

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

1	Contractual services	235,000	
2	Equipment	5,000	
3			-----
4	Amount available for maintenance undis-		
5	tributed	1,000,000	
6			-----
7			
8	FUNDING AND PROGRAM ASSISTANCE PROGRAM		141,145,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	PERSONAL SERVICE		
15			
16	Personal service--regular	3,741,000	
17	Holiday/overtime compensation	5,000	
18			-----
19	Amount available for personal service	3,746,000	
20			-----
21			
22	NONPERSONAL SERVICE		
23			
24	Supplies and materials	110,000	
25	Travel	150,000	
26	Contractual services	261,000	
27	Equipment	36,000	
28			-----
29	Amount available for nonpersonal service .	557,000	
30			-----
31	Program account subtotal	4,303,000	
32			-----
33			
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36			
37	For prosecutorial services of counties, to		
38	be distributed in the same manner as the		
39	prior year or through a competitive		
40	process	14,884,000	
41	For payment to the New York state district		
42	attorneys association and the New York		
43	state prosecutors training institute for		
44	services and expenses related to the pros-		
45	ecution of crimes and the provision of		
46	continuing legal education, training,		
47	and support for medicaid fraud prosecution		
48	3,210,000	
49	For services and expenses associated with a		
50	witness protection program pursuant to a		
51	plan developed by the commissioner of the		
52	division of criminal justice services	500,000	
53	For grants to counties for district attorney		
54	salaries pursuant to paragraphs 10 and 11		
55	of section 700 of the county law	2,927,000	
56	For additional grants to counties pursuant		
57	to paragraphs 10 and 11 of section 700 of		
58	the county law that result from increases		
59	in judicial salaries	3,500,000	
60	Payment of state aid for expenses of the		
61	special narcotics prosecutor	1,150,000	