

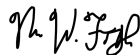
NYS Division of Criminal Justice Agency 109000

Pursuant To A Plan for SFY 2020-21 DA Salary

B1184 # - (DOB # 1090000-40-2020)

|  | Grantee                                    | Appropriation Year    |
|--|--|-----------------------|
|  |  | SFY 20-21             |
|  | Appropriation Balance as of 12/7/2020      | <b>\$4,212,000.00</b> |
|  | Albany                                     | \$62,811.00           |
|  | Allegany                                   | \$57,751.00           |
|  | Broome                                     | \$57,751.00           |
|  | Cattaraugus                                | \$57,751.00           |
|  | Cayuga                                     | \$59,150.00           |
|  | Chautauqua                                 | \$57,751.00           |
|  | Chemung                                    | \$57,751.00           |
|  | Chenango                                   | \$57,751.00           |
|  | Clinton                                    | \$58,890.00           |
|  | Columbia                                   | \$57,751.00           |
|  | Cortland                                   | \$57,751.00           |
|  | Delaware                                   | \$57,751.00           |
|  | Dutchess                                   | \$61,218.00           |
|  | Erie                                       | \$62,146.00           |
|  | Essex                                      | \$57,751.00           |
|  | Franklin                                   | \$57,751.00           |
|  | Fulton                                     | \$57,751.00           |
|  | Genesee                                    | \$57,751.00           |
|  | Greene                                     | \$57,751.00           |
|  | Hamilton                                   | \$0.00                |
|  | Herkimer                                   | \$57,751.00           |
|  | Jefferson                                  | \$57,751.00           |
|  | Lewis                                      | \$57,751.00           |
|  | Livingston                                 | \$57,751.00           |
|  | Madison                                    | \$57,751.00           |
|  | Monroe                                     | \$62,562.00           |
|  | Montgomery                                 | \$57,751.00           |
|  | Nassau                                     | \$61,434.00           |
|  | Niagara                                    | \$57,751.00           |
|  | Oneida                                     | \$57,751.00           |
|  | Onondaga                                   | \$60,548.00           |
|  | Ontario                                    | \$57,751.00           |
|  | Orange                                     | \$60,441.00           |
|  | Orleans                                    | \$57,751.00           |
|  | Oswego                                     | \$57,751.00           |
|  | Otsego                                     | \$57,751.00           |
|  | Putnam                                     | \$62,347.00           |
|  | Rensselaer                                 | \$57,751.00           |
|  | Rockland                                   | \$60,441.00           |
|  | St. Lawrence                               | \$57,751.00           |
|  | Saratoga                                   | \$57,751.00           |
|  | Schenectady                                | \$57,751.00           |
|  | Schoharie                                  | \$57,751.00           |
|  | Schuyler                                   | \$57,751.00           |
|  | Seneca                                     | \$57,751.00           |
|  | Steuben                                    | \$57,751.00           |
|  | Suffolk                                    | \$63,985.00           |
|  | Sullivan                                   | \$60,941.00           |
|  | Tioga                                      | \$57,751.00           |
|  | Tompkins                                   | \$58,777.00           |
|  | Ulster                                     | \$63,345.00           |
|  | Warren                                     | \$57,751.00           |
|  | Washington                                 | \$57,751.00           |
|  | Wayne                                      | \$57,751.00           |
|  | Westchester                                | \$63,985.00           |
|  | Wyoming                                    | \$57,751.00           |
|  | Yates                                      | \$57,751.00           |
|  | Bronx                                      | \$6,379.00            |
|  | Kings                                      | \$6,379.00            |
|  | Manhattan                                  | \$6,379.00            |
|  | Queens                                     | \$6,379.00            |
|  | Richmond                                   | \$6,379.00            |
|  | <b>TOTALS:</b>                             | <b>\$3,324,956.00</b> |
|  | <b>Appropriation Balance After Awards:</b> | <b>\$887,044.00</b>   |

Approved by the Division of the Budget



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Nick Foglia, Assistant Unit Chief

Date