	Criminal Justice Services: Pursuant to A Plan for DA Salary Appropriation Year			
Grantee	SFY 20-21 SFY 21-22 SFY 22-23			SFY 23-24
nitial Appropriation Balance	\$4,212,000	\$4,212,000	\$4,212,000	\$4,212,000
Albany	\$78,514	\$78,514	\$78,514	\$78,514
Allegany	\$72,189	\$72,189	\$72,189	\$72,189
Broome	\$72,189	\$72,189	\$72,189	\$72,189
Cattaraugus	\$72,189	\$72,189	\$72,189	\$72,189
Cayuga Chautaugua	\$73,937 \$72,189	\$73,937 \$72,189	\$73,937 \$72,189	\$73,937 \$72,189
Chemung	\$72,189	\$72,189	\$72,189	\$72,189
Chenango	\$72,189	\$72,189	\$72,189	\$72,189
Clinton	\$73,612	\$73,612	\$73,612	\$73,612
Columbia	\$72,189	\$72,189	\$72,189	\$72,189
Cortland	\$72,189	\$72,189	\$72,189	\$72,189
Delaware	\$72,189 \$76,522	\$72,189 \$76,522	\$72,189 \$76,522	\$72,189 \$76,522
Dutchess Erie	\$77,682	\$77,682	\$77,682	\$77,682
Essex	\$72,189	\$72,189	\$72,189	\$72,189
Franklin	\$72,189	\$72,189	\$72,189	\$72,189
Fulton	\$72,189	\$72,189	\$72,189	\$72,189
Genesee	\$72,189	\$72,189	\$72,189	\$72,189
Greene	\$72,189	\$72,189	\$72,189	\$72,189
Hamilton Herkimer	\$0 \$72,189	\$0 \$72,189	\$0 \$72,189	\$0 \$72,189
Jefferson	\$72,189	\$72,189	\$72,189	\$72,189
Lewis	\$72,189	\$72,189	\$72,189	\$72,189
Livingston	\$72,189	\$72,189	\$72,189	\$72,189
Madison	\$72,189	\$72,189	\$72,189	\$72,189
Monroe	\$78,203	\$78,203	\$78,203	\$78,203
Montgomery	\$72,189	\$72,189	\$72,189	\$72,189
Nassau Niagara	\$76,793 \$72,189	\$76,793 \$72,189	\$76,793 \$72,189	\$76,793 \$72,189
Oneida	\$72,189	\$72,189	\$72,189	\$72,189
Onondaga	\$75,685	\$75,685	\$75,685	\$75,685
Ontario	\$72,189	\$72,189	\$72,189	\$72,189
Orange	\$75,551	\$75,551	\$75,551	\$75,551
Orleans	\$72,189	\$72,189	\$72,189	\$72,189
Oswego Otsego	\$72,189 \$72,189	\$72,189 \$72,189	\$72,189 \$72,189	\$72,189 \$72,189
Putnam	\$77,934	\$77,934	\$77,934	\$77,934
Rensselaer	\$72,189	\$72,189	\$72,189	\$72,189
Rockland	\$75,551	\$75,551	\$75,551	\$75,551
St. Lawrence	\$72,189	\$72,189	\$72,189	\$72,189
Saratoga	\$72,189	\$72,189	\$72,189	\$72,189
Schenectady	\$72,189	\$72,189	\$72,189	\$72,189
Schoharie Schuyler	\$72,189 \$72,189	\$72,189 \$72,189	\$72,189 \$72,189	\$72,189 \$72,189
Seneca	\$72,189	\$72,189	\$72,189	\$72,189
Steuben	\$72,189	\$72,189	\$72,189	\$72,189
Suffolk	\$79,981	\$79,981	\$79,981	\$79,981
Sullivan	\$76,176	\$76,176	\$76,176	\$76,176
Tioga	\$72,189	\$72,189	\$72,189	\$72,189
Tompkins	\$73,471	\$73,471	\$73,471 \$79.181	\$73,471
Ulster Warren	\$79,181 \$72,189	\$79,181 \$72,189	\$79,181 \$72,189	\$79,181 \$72,189
Wahington	\$72,189	\$72,189	\$72,189	\$72,189
Wayne	\$72,189	\$72,189	\$72,189	\$72,189
Westchester	\$79,981	\$79,981	\$79,981	\$79,981
Wyoming	\$72,189	\$72,189	\$72,189	\$72,189
Yates	\$72,189	\$72,189	\$72,189	\$72,189
Bronx	\$7,974 \$7,974	\$7,974 \$7,974	\$7,974 \$7,974	\$7,974 \$7,974
Kings Manhattan	\$7,974 \$7,974	\$7,974 \$7,974	\$7,974 \$7,974	\$7,974
Queens	\$7,974	\$7,974	\$7,974	\$7,974
Richmond	\$7,974	\$7,974	\$7,974	\$7,974
Total	\$4,156,204	\$4,156,204	\$4,156,204	\$4,156,204
Unallocated Amount	\$55,796	\$55,796	\$55,796	\$55,796
Date Submitted by DCJS	10/5/2020	6/3/2021	5/19/2022	7/18/2023