

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
<b>Total--Legislative Messenger Service</b>	<b>\$907,830</b>	<b>\$907,830</b>	<b>\$0</b>

### LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

#### Personal Service

Personal Service Regular	\$10,588,688	\$10,588,688	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$10,757,928	\$10,757,928	\$0

#### Nonpersonal Service

Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>

<b>Total--Legislative Bill Drafting Commission</b>	<b>\$13,009,482</b>	<b>\$13,009,482</b>	<b>\$0</b>
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### LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for senate purposes

#### Personal Service

Personal Service Regular	<u>\$347,923</u>	<u>\$347,923</u>	\$0
Total Personal Service	\$347,923	\$347,923	\$0

#### Nonpersonal Service

Travel	\$6,000	\$6,000	\$0
Contractual Services	<u>\$4,402</u>	<u>\$4,402</u>	<u>\$0</u>