

<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
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**LEGISLATIVE BILL DRAFTING COMMISSION**

For services and expenses, temporary and special services, and for expenses of maintenance and operation

**Personal Service**

Personal Service Regular	\$10,588,688	\$10,588,688	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$10,757,928	\$10,757,928	\$0

**Nonpersonal Service**

Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>

<b>Total--Legislative Bill Drafting Commission</b>	<b>\$13,009,482</b>	<b>\$13,009,482</b>	<b>\$0</b>
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**LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT**

For services and expenses (including liabilities incurred prior to April 1, 2015) of the task force for senate purposes

**Personal Service**

Personal Service Regular	<u>\$347,923</u>	<u>\$347,923</u>	\$0
Total Personal Service	\$347,923	\$347,923	\$0

**Nonpersonal Service**

Travel	\$3,000	\$3,000	\$0
Contractual Services	<u>\$7,402</u>	<u>\$7,402</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$10,402</u>	<u>\$10,402</u>	<u>\$0</u>

<b>Total--Senate</b>	<b>\$358,325</b>	<b>\$358,325</b>	<b>\$0</b>
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