

| <u>Title of Appropriation</u> | <u>Appropriated for 2017-18</u> | <u>Requested for 2018-19</u> | <u>Change</u> |
|-------------------------------|-------------------------------------|----------------------------------|---------------|
|-------------------------------|-------------------------------------|----------------------------------|---------------|

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2018):

Personal Service

| | | | |
|--------------------------|-----------|-----------|----------|
| Personal Service Regular | \$933,065 | \$951,766 | \$18,701 |
| Total Personal Service | \$933,065 | \$951,766 | \$18,701 |

Nonpersonal Service

| | | | |
|---------------------------|---------|---------|-----|
| Supplies and Materials | \$2,000 | \$2,000 | \$0 |
| Total Nonpersonal Service | \$2,000 | \$2,000 | \$0 |

| | | | |
|---|------------------|------------------|-----------------|
| Total--Legislative Messenger Service | \$935,065 | \$953,766 | \$18,701 |
|---|------------------|------------------|-----------------|

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

Personal Service

| | | | |
|--------------------------|--------------|--------------|-----------|
| Personal Service Regular | \$10,978,972 | \$11,246,967 | \$267,995 |
| Temporary Service | \$169,240 | \$169,240 | \$0 |
| Total Personal Service | \$11,148,212 | \$11,416,207 | \$267,995 |

Nonpersonal Service

| | | | |
|---------------------------|-------------|-------------|-----|
| Supplies and Materials | \$332,021 | \$332,021 | \$0 |
| Travel | \$50,577 | \$50,577 | \$0 |
| Contractual Services | \$1,710,163 | \$1,710,163 | \$0 |
| Equipment | \$158,793 | \$158,793 | \$0 |
| Total Nonpersonal Service | \$2,251,554 | \$2,251,554 | \$0 |

| | | | |
|--|---------------------|---------------------|------------------|
| Total--Legislative Bill Drafting Commission | \$13,399,766 | \$13,667,761 | \$267,995 |
|--|---------------------|---------------------|------------------|