

<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
LEGISLATIVE MESSENGER SERVICE			
For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2019):			
Personal Service			
Personal Service Regular	<u>\$951,766</u>	<u>\$970,841</u>	<u>\$19,075</u>
Total Personal Service	<u>\$951,766</u>	<u>\$970,841</u>	<u>\$19,075</u>
Nonpersonal Service			
Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total--Legislative Messenger Service	\$953,766	\$972,841	\$19,075

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

Personal Service			
Personal Service Regular	\$11,246,967	\$11,520,322	\$273,355
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	<u>\$11,416,207</u>	<u>\$11,689,562</u>	<u>\$273,355</u>
Nonpersonal Service			
Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>
Total--Legislative Bill Drafting Commission	\$13,667,761	\$13,941,116	\$273,355