

SCHEDULE OF APPROPRIATIONS

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
OFFICE OF THE LIEUTENANT GOVERNOR			
Administration Program--Personal Service			
For personal service of employees and for temporary and expert services:			
Personal Service Regular	\$260,000	\$260,000	\$0
Administration Program--Nonpersonal Service			
Supplies and materials	\$14,635	\$14,635	\$0
Total--Office of Lieutenant Governor	\$274,635	\$274,635	\$0
THE SENATE			
Personal Service			
For payment of salaries to members, 63, pursuant to section five of the legislative law			
	\$5,008,500	\$5,008,500	\$0
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law			
	\$1,289,500	\$1,289,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees:			
Personal Service Regular	\$32,404,725	\$32,404,725	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
For personal service of employees and for temporary and expert services for senate operations:			
Personal Service Regular	\$27,984,758	\$27,984,758	\$0
For personal service of employees and for temporary and expert services for the senate student program office:			
Personal Service Regular	\$158,384	\$158,384	\$0
Temporary Service	<u>\$593,939</u>	<u>\$593,939</u>	<u>\$0</u>
Total Personal Service	\$67,439,806	\$67,439,806	\$0
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2014):			
Supplies and materials	\$8,728,485	\$8,728,485	\$0
Travel	\$1,554,141	\$1,554,141	\$0
Miscellaneous contractual services	\$11,557,989	\$11,557,989	\$0
Equipment	<u>\$2,623,233</u>	<u>\$2,623,233</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$24,463,848</u>	<u>\$24,463,848</u>	<u>\$0</u>
Grand Total--The Senate	\$91,903,654	\$91,903,654	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
THE ASSEMBLY			
Personal Service			
Members, 150, payment of salaries pursuant to section five of the legislative law	\$11,925,000	\$11,925,000	\$0
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	\$1,592,500	\$1,592,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:			
Personal Service Regular	\$23,112,207	\$23,112,207	\$0
Temporary Service	\$2,261,960	\$2,261,960	\$0
For personal service of employees and for temporary and expert services for administrative and program support operations:			
Personal Service Regular	\$38,770,768	\$38,770,768	\$0
Temporary Service	\$460,907	\$460,907	\$0
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:			
Personal Service Regular	\$223,563	\$223,563	\$0
Temporary Service	<u>\$705,586</u>	<u>\$705,586</u>	<u>\$0</u>
Total Personal Service	\$79,052,491	\$79,052,491	\$0

Nonpersonal Service

For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2014):

Supplies and materials	\$7,075,000	\$7,075,000	\$0
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Travel	\$2,719,000	\$2,719,000	\$0
Miscellaneous contractual services	\$12,111,000	\$12,111,000	\$0
Equipment	<u>\$1,339,000</u>	<u>\$1,339,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$23,244,000</u>	<u>\$23,244,000</u>	<u>\$0</u>
Grand Total--The Assembly	\$102,296,491	\$102,296,491	\$0

ASSEMBLY WAYS & MEANS COMMITTEE

Personal Service

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2014):

Personal Service Regular	\$5,291,456	\$5,291,456	\$0
Temporary Service	<u>\$159,000</u>	<u>\$159,000</u>	<u>\$0</u>
Total Personal Service	\$5,450,456	\$5,450,456	\$0

Nonpersonal Service

Supplies and Materials	\$188,000	\$188,000	\$0
Travel	\$29,000	\$29,000	\$0
Contractual Services	\$114,000	\$114,000	\$0
Equipment	<u>\$49,000</u>	<u>\$49,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$380,000</u>	<u>\$380,000</u>	<u>\$0</u>

Total--Assembly Ways & Means Committee	\$5,830,456	\$5,830,456	\$0
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SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the legislative ethics commission pursuant to section 80 of the legislative law (including liabilities incurred prior to April 1, 2014):

Personal Service

Personal Service Regular	<u>\$361,282</u>	<u>\$361,282</u>	\$0
Total Personal Service	\$361,282	\$361,282	\$0

Nonpersonal Service

Supplies and Materials	\$6,667	\$6,667	\$0
Travel	\$6,000	\$6,000	\$0
Contractual Services	\$2,000	\$2,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$15,667</u>	<u>\$15,667</u>	<u>\$0</u>

Total--Legislative Ethics Commission	\$376,949	\$376,949	\$0
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NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures:

Contractual Services	\$377,058	\$377,058	\$377,058
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Total--National Conference of State Legislatures	\$377,058	\$377,058	\$0
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LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2014):

Personal Service

Personal Service Regular	<u>\$183,566</u>	<u>\$183,566</u>	<u>\$0</u>
Total Personal Service	\$183,566	\$183,566	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
Nonpersonal Service			
Supplies and Materials	\$25,700	\$25,700	\$0
Contractual Services	\$1,000	\$1,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$27,700</u>	<u>\$27,700</u>	<u>\$0</u>
Total--Legislative Health Service	\$211,266	\$211,266	\$0

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2014):

Personal Service			
Personal Service Regular	<u>\$419,221</u>	<u>\$419,221</u>	\$0
Total Personal Service	\$419,221	\$419,221	\$0
Nonpersonal Service			
Supplies and Materials	\$247,500	\$247,500	\$0
Contractual Services	\$126,500	\$126,500	\$0
Equipment	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$379,000</u>	<u>\$379,000</u>	<u>\$0</u>
Total--Legislative Library	\$798,221	\$798,221	\$0

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2014):

Personal Service			
Personal Service Regular	<u>\$905,830</u>	<u>\$905,830</u>	\$0
Total Personal Service	\$905,830	\$905,830	\$0
Nonpersonal Service			
Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total--Legislative Messenger Service	\$907,830	\$907,830	\$0

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LEGISLATIVE BILL DRAFTING COMMISSION			
For services and expenses, temporary and special services, and for expenses of maintenance and operation			
Personal Service			
Personal Service Regular	\$10,588,688	\$10,588,688	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$10,757,928	\$10,757,928	\$0
Nonpersonal Service			
Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>
Total--Legislative Bill Drafting Commission	\$13,009,482	\$13,009,482	\$0
LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT			
For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for senate purposes			
Personal Service			
Personal Service Regular	<u>\$347,923</u>	<u>\$347,923</u>	\$0
Total Personal Service	\$347,923	\$347,923	\$0
Nonpersonal Service			
Travel	\$3,000	\$3,000	\$0
Contractual Services	<u>\$7,402</u>	<u>\$7,402</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$10,402</u>	<u>\$10,402</u>	<u>\$0</u>
Total--Senate	\$358,325	\$358,325	\$0

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For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for assembly purposes			
Personal Service			
Personal Service Regular	\$338,125	\$338,125	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$347,125	\$347,125	\$0
Nonpersonal Service			
Supplies and Materials	\$1,000	\$1,000	\$0
Travel	\$1,000	\$1,000	\$0
Contractual Services	<u>\$9,200</u>	<u>\$9,200</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>
Total--Assembly	\$358,325	\$358,325	\$0

For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for joint operations

Personal Service			
Personal Service Regular	\$797,109	\$797,109	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$806,109	\$806,109	\$0
Nonpersonal Service			
Supplies and Materials	\$17,000	\$17,000	\$0
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$106,000	\$106,000	\$0
Equipment	<u>\$208,000</u>	<u>\$208,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>
Total--Joint Operations	\$1,142,109	\$1,142,109	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
Total--Task Force on Demographic Research and Reapportionment	<u>\$1,858,759</u>	<u>\$1,858,759</u>	<u>\$0</u>
Grand Total--Senate and Assembly Joint Entities	\$17,539,565	\$17,539,565	\$0

SPECIAL REVENUE FUND - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the legislative computer services fund

Nonpersonal Service

Contractual Services	\$1,000,000	\$1,000,000	\$0
Equipment	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$1,500,000	\$1,500,000	\$0
Total--Legislative Computer Services Fund	\$1,500,000	\$1,500,000	\$0

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the senate recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Senate Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

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**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the assembly recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	\$50,000	\$50,000	\$0
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Assembly Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

GRANTS AND BEQUESTS FUND - LEGISLATURE

SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	\$250,000	\$250,000	\$0
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Senate Grants and Bequests Fund	\$250,000	\$250,000	\$0

ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	\$250,000	\$250,000	\$0
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Assembly Grants and Bequests Fund	\$250,000	\$250,000	\$0