

# BUDGET REVIEW AND ANALYSIS: JUDICIARY



The New York State courts are established and administered as an independent branch of government pursuant to Article VI of the State Constitution. The cost of operating the courts (excluding town and village courts) is borne by the State pursuant to the Unified Court Budget Act. The mission of the Unified Court System is to promote the rule of law and to serve the public by providing just and timely resolutions of all matters before the courts. The New York State Judiciary (Judiciary) carries out its mission through 11 different trial courts (courts of original jurisdiction), its intermediate appellate courts and its highest court, the Court of Appeals.

The Judiciary's proposed budget request recommends appropriations of \$2.9 billion, which is an increase of \$81.94 million or 2.9 percent from the State Fiscal Year (SFY) 2015-16 level.

Table 54

Appropriations				
Agency	2015-16 Adjusted (\$ in Millions)	2016-17 Exec Request (\$ in Millions)	Change (\$ in Millions)	Change (%)
Office of Court Administration	2,795.55	2,877.49	81.94	2.93

Table 55

Disbursements				
Agency	2015-16 Adjusted (\$ in Millions)	2016-17 Exec Request (\$ in Millions)	Change (\$ in Millions)	Change (%)
Office of Court Administration	2,753.37	2,865.60	112.23	4.08

**Civil Legal Services:** The proposed budget includes a total of \$85 million to support the recommendations of Former Chief Judge Jonathan Lippman's task force to expand civil legal services, an increase of \$15 million from the SFY 2015-16 level.

**Personal Service Costs:** The Judiciary's budget includes a \$20.3 million increase in personal service over the SFY 2015-16 level. This includes the first year of full support for all 25 new Family Court judgeships created in 2014 and mandatory and negotiated salary increases for non-judicial employees.

**Judicial Compensation:** In December 2015, the Commission on Legislative, Judicial and Executive Compensation released its final recommendations on judicial salaries. The Commission recommended that State Supreme Court justices salaries be increased so that they are comparable to Federal District Court judges. Specifically, the Commission recommended that justices of the State Supreme Court salaries be fixed at 95 percent of the salary of a Federal District Court judge, effective April 1, 2016, and at 100 percent, effective April 1, 2018, with the salaries of all other state judges adjusted accordingly. The cost of the first year of salary increases is approximately \$27 million.

## JUDICIARY

	Adjusted Appropriation 2015-16	Executive Request 2016-17	Change	Percent Change
<b>STATE OPERATIONS</b>				
General Fund	2,529,751,061	2,605,788,453	76,037,392	3.01%
Special Revenue-Other	136,155,893	140,814,903	4,659,010	3.42%
Special Revenue-Federal	8,000,000	8,500,000	500,000	6.25%
<b>Total for STATE OPERATIONS</b>	<b>2,673,906,954</b>	<b>2,755,103,356</b>	<b>81,196,402</b>	<b>3.04%</b>
Administration and General Support				
General Fund	18,072,736	18,398,626	325,890	1.80%
Special Revenue-Other	2,747,625	3,063,993	316,368	11.51%
Total for Program	20,820,361	21,462,619	642,258	3.08%
Appellate Auxilliary Operations				
General Fund	182,463,042	185,477,332	3,014,290	1.65%
Special Revenue-Other	46,165,232	46,521,894	356,662	0.77%
Total for Program	228,628,274	231,999,226	3,370,952	1.47%
Appellate Court Operations				
General Fund	79,446,098	79,843,703	397,605	0.50%
Total for Program	79,446,098	79,843,703	397,605	0.50%
Court of Appeals				
General Fund	15,286,324	15,682,446	396,122	2.59%
Total for Program	15,286,324	15,682,446	396,122	2.59%
Courts of Original Jurisdiction				
General Fund	1,565,780,791	1,605,020,638	39,239,847	2.51%
Special Revenue-Other	48,881,993	51,817,233	2,935,240	6.00%
Special Revenue-Federal	8,000,000	8,500,000	500,000	6.25%
Total for Program	1,622,662,784	1,665,337,871	42,675,087	2.63%
General State Charges				
General Fund	668,702,070	701,365,708	32,663,638	4.88%
Special Revenue-Other	27,578,430	28,605,922	1,027,492	3.73%
Total for Program	696,280,500	729,971,630	33,691,130	4.84%
Lawyers' Fund for Client Protection				
Special Revenue-Other	10,782,613	10,805,861	23,248	0.22%
Total for Program	10,782,613	10,805,861	23,248	0.22%
<b>AID TO LOCALITIES</b>				
General Fund	17,445,584	17,445,584	0	0.00%
Special Revenue-Other	104,200,000	104,949,035	749,035	0.72%
<b>Total for AID TO LOCALITIES</b>	<b>121,645,584</b>	<b>122,394,619</b>	<b>749,035</b>	<b>0.62%</b>

	Adjusted Appropriation 2015-16	Executive Request 2016-17	Change	Percent Change
Court Facilities Incentive Aid				
Special Revenue-Other	104,200,000	104,949,035	749,035	0.72%
Total for Program	104,200,000	104,949,035	749,035	0.72%
Courts of Original Jurisdiction				
General Fund	17,445,584	17,445,584	0	0.00%
Total for Program	17,445,584	17,445,584	0	0.00%
<b>Total for AGENCY SUMMARY:</b>	<b>2,795,552,538</b>	<b>2,877,497,975</b>	<b>81,945,437</b>	<b>2.93%</b>

## LEGISLATURE

	Adjusted Appropriation 2015-16	Executive Request 2016-17	Change	Percent Change
<b>STATE OPERATIONS</b>				
General Fund	217,844,801	217,844,801	0	0.00%
Special Revenue-Other	2,100,000	2,100,000	0	0.00%
<b>Total for STATE OPERATIONS</b>	<b>219,944,801</b>	<b>219,944,801</b>	<b>0</b>	<b>0.00%</b>
 Legislature				
General Fund	217,844,801	217,844,801	0	0.00%
Special Revenue-Other	2,100,000	2,100,000	0	0.00%
Total for Program	219,944,801	219,944,801	0	0.00%
 <b>Total for AGENCY SUMMARY:</b>	<b>219,944,801</b>	<b>219,944,801</b>	<b>0</b>	<b>0.00%</b>

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	5,499,847,000	0
4	Fiduciary Funds .....	300,500,000	0
5		-----	-----
6	All Funds .....	5,800,347,000	0
7		=====	=====

8 SCHEDULE

9	GENERAL STATE CHARGES .....	5,800,347,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 For employee fringe benefits, net of  
14 receipts to the fringe benefit escrow  
15 accounts, including costs for those bene-  
16 fits which are related to employees paid  
17 from funds, accounts, or programs where  
18 the division of the budget has issued  
19 waivers.

20 For the state's contribution to the health  
21 insurance fund, provided however that  
22 notwithstanding any other provision of law  
23 to the contrary, in regard to state  
24 reimbursement for medicare premium charges  
25 to an eligible active or retired employee  
26 and his or her dependents, if any, effec-  
27 tive October 1, 2016, an amount not to  
28 exceed \$104.90 per month for the standard  
29 medicare premium charge for such supple-  
30 mentary medical insurance benefits shall  
31 be reimbursed monthly or at other inter-  
32 vals to such active or retired employee  
33 from the health insurance fund; provided,  
34 however, effective January 1, 2016, there  
35 shall be no reimbursement whatsoever for  
36 the income related monthly adjustment  
37 amount for any amounts or premiums  
38 incurred on or after January 1, 2016, to  
39 any active or retired employee and his or  
40 her dependents, if any.

41 Notwithstanding any other provision of law  
42 to the contrary, with the exception of:  
43 (i) members of the New York state and  
44 local police and fire retirement system,



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## STATE OPERATIONS 2016-17

1 (ii) members in the uniformed personnel in  
2 institutions under the jurisdiction of the  
3 state department of corrections and commu-  
4 nity supervision, (iii) members who are  
5 security hospital treatment assistants as  
6 defined in section 89 of the retirement  
7 and social security law, and (iv) any  
8 state employee determined to have retired  
9 with an ordinary, accidental, or perform-  
10 ance of duty disability retirement bene-  
11 fit, the state's contribution for the cost  
12 of premium or subscription charges for the  
13 coverage of retired state employees who  
14 are enrolled in the statewide and the  
15 supplementary health benefit plans estab-  
16 lished pursuant to article 11 of the civil  
17 service law and who retired on or after  
18 October 1, 2016 shall be as set forth in  
19 this appropriation, as follows:

20 (a) For state employees who retire from a  
21 position at or equated to grade 10 or  
22 higher with at least 10 but less than 20  
23 years of service, the state shall pay 50  
24 percent of the cost of premium or  
25 subscription charges for the individual  
26 coverage of such retired state employees.  
27 Such contributions shall increase by 2  
28 percent of the cost of premium or  
29 subscription charges for each year of  
30 service in excess of 10 years, to a maxi-  
31 mum of 68 percent of the cost of individ-  
32 ual premium or subscription charges. The  
33 state shall pay 35 percent of the cost of  
34 premium or subscription charges for the  
35 coverage of dependents of such retired  
36 state employees; such contribution shall  
37 increase by 2 percent of the cost of  
38 premium or subscription charges for each  
39 year of service in excess of 10 years, to  
40 a maximum of 53 percent of the cost of  
41 premium or subscription charges for such  
42 dependents;

43 (b) For state employees who retire from a  
44 position at or equated to grade 10 or  
45 higher with 20 or more years of service,  
46 the state shall pay 74 percent of the cost  
47 of premium or subscription charges for the  
48 individual coverage of such retired state  
49 employees. Such contributions shall  
50 increase by 1 percent of the cost of



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 premium or subscription charges for each  
2 year of service in excess of 20 years, to  
3 a maximum of 84 percent of the cost of  
4 individual premium or subscription charg-  
5 es. The state shall pay 59 percent of the  
6 cost of premium or subscription charges  
7 for the coverage of dependents of such  
8 retired state employees; such contribution  
9 shall increase by 1 percent of the cost of  
10 premium or subscription charges for each  
11 year of service in excess of 20 years, to  
12 a maximum of 69 percent of the cost of  
13 premium or subscription charges for such  
14 dependents;

15 (c) For state employees who retire from a  
16 position at or equated to grade 9 or lower  
17 with at least 10 but less than 20 years of  
18 service, the state shall pay 54 percent of  
19 the cost of premium or subscription charg-  
20 es for the individual coverage of such  
21 retired state employees. Such contrib-  
22 utions shall increase by 2 percent of the  
23 cost of premium or subscription charges  
24 for each year of service in excess of 10  
25 years, to a maximum of 72 percent of the  
26 cost of premium or subscription charges.  
27 The state shall pay 39 percent of the cost  
28 of premium or subscription charges for the  
29 coverage of dependents of such retired  
30 state employees; such contribution shall  
31 increase by 2 percent of the cost of  
32 premium or subscription charges for each  
33 year of service in excess of 10 years, to  
34 a maximum of 57 percent of the cost of  
35 premium or subscription charges for such  
36 dependents;

37 (d) For state employees who retire from a  
38 position at or equated to grade 9 or lower  
39 with 20 or more years of service, the  
40 state shall pay 78 percent of the cost of  
41 premium subscription charges for the indi-  
42 vidual coverage of such retired state  
43 employees. Such contributions shall  
44 increase by 1 percent of the cost of  
45 premium or subscription charges for each  
46 year of service in excess of 20 years, to  
47 a maximum of 88 percent of the cost of  
48 premium or subscription charges. The state  
49 shall pay 63 percent of the cost of premi-  
50 um or subscription charges for the cover-





## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 age of dependents of such retired state  
 2 employees; such contribution shall  
 3 increase by 1 percent of the cost of  
 4 premium or subscription charges for each  
 5 year of service in excess of 20 years, to  
 6 a maximum of 73 percent of the cost of  
 7 premium or subscription charges for such  
 8 dependents;

9 (e) With respect to all such retired state  
 10 employees, each increment of 1 or 2  
 11 percent of the cost of premium or  
 12 subscription charges for each year of  
 13 service shall be applicable for whole  
 14 years of service to the state and shall  
 15 not be applied on a pro-rata basis for  
 16 partial years of service; and

17 (f) For the purposes of determining the  
 18 premium or subscription charges to be paid  
 19 by the state on behalf of retired state  
 20 employees enrolled in the New York state  
 21 health insurance program who retire on or  
 22 after October 1, 2016, the state shall  
 23 consider all years of service that a  
 24 retired state employee has accrued in a  
 25 public retirement system of the state or  
 26 an optional retirement program established  
 27 pursuant to articles 3, 8-b, or 125-a of  
 28 the education law; notwithstanding, howev-  
 29 er, this provision may not be used to  
 30 grant eligibility for retiree state health  
 31 insurance coverage to a retiree who is not  
 32 otherwise eligible to enroll in the New  
 33 York state health insurance program as a  
 34 retiree.

35 The state's share of the health insurance  
 36 program dividends shall be available to  
 37 pay for the premiums in 2016-17 ..... 2,147,861,000

38 For the state's contribution to the dental  
 39 insurance plan ..... 44,825,000

40 For the state's contribution to the vision  
 41 care plan ..... 5,658,000

42 For expenses incurred during the period July  
 43 1, 2016 to June 30, 2017 specific to the  
 44 health insurance program provided for  
 45 graduate student employees ..... 25,000

46 For the state's contribution to the employ-  
 47 ees' retirement system pension accumu-  
 48 lation fund, the police and fire retire-  
 49 ment system pension accumulation fund, and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1	the New York state public employees group	
2	life insurance plan .....	1,859,714,000
3	For payment during the period July 1, 2016	
4	to June 30, 2017 of the state's share to	
5	the teachers insurance and annuity associ-	
6	ation and the college retirement equities	
7	fund for state university faculty in	
8	accordance with chapter 337 of the laws of	
9	1964 .....	203,045,000
10	For payment of liabilities incurred during	
11	the period July 1, 2016 through June 30,	
12	2017 on behalf of the state university of	
13	New York to the teachers' retirement	
14	system for eligible state university	
15	faculty .....	15,642,000
16	For the state's pension obligations associ-	
17	ated with certain state employees who are	
18	members of the teachers' retirement system	
19	and the optional retirement program .....	2,292,000
20	For the state's share of contributions to	
21	the voluntary defined contribution plan	
22	made on behalf of eligible employees	
23	pursuant to chapter 18 of the laws of 2012	
24	who elect to participate in such plan and	
25	who are not otherwise eligible to partic-	
26	ipate in the SUNY optional retirement	
27	program .....	1,700,000
28	For suballocation to the state university of	
29	New York, pursuant to a plan approved by	
30	the director of the budget, for services	
31	and expenses of administering the volun-	
32	tary defined contribution plan, estab-	
33	lished pursuant to chapter 18 of the laws	
34	of 2012 .....	500,000
35	For the state's contribution for supple-	
36	mental pension payments in accordance with	
37	the provisions of article 4 and article 6	
38	of the retirement and social security law	
39	and retirement benefits paid under	
40	sections 214 and 215 of the military law .....	255,000
41	For payment of liabilities incurred during	
42	the period July 1, 2016 to June 30, 2017	
43	specific to federal retirement costs of	
44	Cornell cooperative extension professional	
45	employees who are now participating in the	
46	federal retirement system .....	200,000
47	For the state's contribution to the social	
48	security contribution fund .....	516,555,000
49	For payments to the state insurance fund for	
50	workers' compensation benefits and other	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 related workers' compensation costs prior  
2 to or after they become incurred including  
3 but not limited to the benefits defined in  
4 chapters 302 and 303 of the laws of 1985,  
5 provided such payments and costs are  
6 reduced by a transfer by the workers'  
7 compensation board to the state insurance  
8 fund, pursuant to section 151 of the work-  
9 ers' compensation law, of \$140,000,000 in  
10 assessment amounts held by the Board  
11 pursuant to paragraph (b) of subdivision 6  
12 of section 151 of the workers' compen-  
13 sation law, as soon as practicable on or  
14 after April 1, 2016, for partial payment  
15 and partial satisfaction of the state's  
16 obligations to the state insurance fund  
17 under workers' compensation law section  
18 88-c for 2016 ..... 193,307,000  
19 For payments associated with the accident  
20 reporting system ..... 600,000  
21 For the state's contribution to employee  
22 benefit fund programs ..... 41,386,000  
23 For payments for tuition reimbursement  
24 pursuant to collective bargaining agree-  
25 ments ..... 50,000  
26 For reimbursement to the unemployment insur-  
27 ance fund for payments made to claimants  
28 formerly employed by the state of New York  
29 ..... 10,533,000  
30 Reimbursement of liabilities heretofore  
31 accrued or hereafter to accrue during the  
32 period July 1, 2016 to June 30, 2017 to  
33 Cornell university and Alfred university  
34 for unemployment for employees of the  
35 statutory colleges ..... 500,000  
36 To the survivors' benefit fund for payments  
37 to the survivors of state employees and  
38 retired state employees ..... 7,291,000  
39 For expenses incurred during the period July  
40 1, 2016 to June 30, 2017 specific to the  
41 group disability insurance program for  
42 employees in the professional service in  
43 order to provide disability benefits for  
44 such employees ..... 7,100,000  
45 For payments for the income protection plans  
46 of current and prior years ..... 3,370,000  
47 For payments for accidental death benefits  
48 pursuant to collective bargaining agree-  
49 ments ..... 150,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1 For taxes on public lands and payments  
 2 pursuant to sections 532 through 546 of  
 3 the real property tax law. The moneys  
 4 hereby appropriated are available for  
 5 payment of any liabilities or obligations  
 6 incurred prior to April 1, 2016 in addi-  
 7 tion to current liabilities ..... 238,796,000  
 8 For the payment of the metropolitan commuter  
 9 transportation mobility tax pursuant to  
 10 article 23 of the tax law as amended by  
 11 chapter 25 of the laws of 2009 on behalf  
 12 of the state employees employed in the  
 13 metropolitan commuter transportation  
 14 district ..... 16,849,000  
 15 For payment of liabilities incurred during  
 16 the period July 1, 2016 to June 30, 2017  
 17 specific to the metropolitan commuter  
 18 transportation mobility tax pursuant to  
 19 article 23 of the tax law as amended by  
 20 chapter 25 of the laws of 2009 on behalf  
 21 of the state university teaching hospital  
 22 employees at Stony Brook and downstate  
 23 medical employed in the commuter transpor-  
 24 tation district ..... 2,404,000  
 25 For payments in accordance with section 19-a  
 26 of the public lands law ..... 27,966,000  
 27 For payments in accordance with section 19-b  
 28 of the public lands law ..... 500,000  
 29 For assessments for local improvements. The  
 30 moneys hereby appropriated are available  
 31 for payment of any liabilities or obli-  
 32 gations incurred prior to April 1, 2016 in  
 33 addition to current liabilities ..... 4,000,000  
 34 For payments in accordance with section 3 of  
 35 chapter 774 of the laws of 1989 ..... 300,000  
 36 For judgments against the state pursuant to  
 37 section 20 of the court of claims act and  
 38 for judgments pursuant to actions brought  
 39 in the court of claims against public  
 40 benefit corporations indemnified by the  
 41 state, exclusive of the payment of any  
 42 judgments arising out of actions or  
 43 proceedings brought to obtain payment for  
 44 wages, salaries or other employee bene-  
 45 fits. The moneys hereby appropriated are  
 46 available for payment of any liabilities  
 47 or obligations incurred prior to April 1,  
 48 2016 in addition to current liabilities ... 102,400,000  
 49 For the payment of the defense by private  
 50 counsel and the indemnification or payment



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1 on behalf of state officers and employees  
2 in civil judicial proceedings in accord-  
3 ance with the provisions of section 17 of  
4 the public officers law; the payment on  
5 behalf of the state, exclusive of the  
6 payment for wages, salaries or other  
7 employee benefits, in civil judicial  
8 proceedings where a state officer or  
9 employee entitled to a defense in accord-  
10 ance with public officers law section 17  
11 was dismissed from the civil judicial  
12 proceeding; the payment on behalf of the  
13 state, exclusive of the payment for wages,  
14 salaries or other employment benefits, and  
15 in civil judicial proceedings brought  
16 pursuant to Title VI of the Civil Rights  
17 Act of 1964, 42 USC § 2000d et seq., Title  
18 VII of the Civil Rights Act of 1964, 42  
19 USC § 2000e et seq., Title IX of the  
20 Education Amendments of 1972, 20 USC §  
21 1681 et seq., Titles II, III, and/or V of  
22 the Americans With Disabilities Act of  
23 1990, 42 USC § 12101 et seq., of the Reha-  
24 bilitation Act of 1973, 29 USC § 791 et  
25 seq., the state human rights law and other  
26 employment related causes of action; and  
27 in criminal proceedings in accordance with  
28 the provisions of section 19 of the public  
29 officers law. The moneys hereby appropri-  
30 ated are available for payment of any  
31 liabilities or obligations incurred prior  
32 to April 1, 2016 in addition to current  
33 liabilities ..... 29,100,000

34 For the payment on behalf of the state in  
35 connection with the resolution of Merton  
36 Simpson et al. v. New York State Depart-  
37 ment of Civil Service et al. and associ-  
38 ated United States District Court Northern  
39 District of New York Order dated April 25,  
40 2011 ..... 10,200,000

41 For payment of claims for damage to personal  
42 or real property or for bodily injuries or  
43 wrongful death caused by officers, employ-  
44 ees, or other authorized persons providing  
45 service to state government while provid-  
46 ing such service, and the state university  
47 construction fund while acting within the  
48 scope of their employment, and while oper-  
49 ating motor vehicles, and for any individ-  
50 uals operating motor vehicles which are

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2016-17

1	assigned on a permanent basis with unre-	
2	stricted use to state officers and employ-	
3	ees when the person is permanently	
4	assigned the motor vehicle .....	2,575,000
5	For the state's share of assessments issued	
6	by the Hudson River-Black River regulating	
7	district pursuant to subdivisions 2 and 3	
8	of section 15-2121 of the environmental	
9	conservation law .....	1,250,000
10	For services and expenses associated with	
11	legal and other fees related to Indian	
12	land claims litigation involving the state	
13	of New York, local governments and private	
14	land owners who are named as defendants in	
15	these lawsuits, including liabilities	
16	incurred prior to April 1, 2016 .....	700,000
17	For transfer to the property casualty insur-	
18	ance security fund in accordance with the	
19	terms of the settlement between the state	
20	and the plaintiffs in accordance with the	
21	Court of Appeals' opinion in Alliance of	
22	American Insurers v. Chu, 77 NY2d 573	
23	(1991) .....	230,000
24	For the reissuance of checks which were not	
25	presented for payment within the time	
26	limits contained in section 102 of the	
27	state finance law or for which payment has	
28	been authorized by specific legislation .....	18,000
29		-----
30	Program account subtotal .....	5,499,847,000
31		-----
32	Fiduciary Funds	
33	Employees Dental Insurance Fund	
34	Dental Insurance Interest Account - 60402	
35	For additional state expenditures in	
36	relation to the New York state dental	
37	insurance fund .....	500,000
38		-----
39	Program account subtotal .....	500,000
40		-----
41	Fiduciary Funds	
42	Employees Health Insurance Fund	
43	Reserve for Rate Fluctuations Account - 60202	
44	For additional state expenditures in	
45	relation to the New York state health	
46	insurance program .....	300,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2016-17

1  
2  
3

Program account subtotal ..... 300,000,000  
.....

