

**THE JUDICIARY**

§2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2016.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

**STATE OPERATIONS AND AID TO LOCALITIES 2016-17**

	Appropriations	Reappropriations
General Fund - State and Local.....	1,906,868,329	-
Special Revenue Funds - Federal.....	8,500,000	12,800,000
Special Revenue Funds - Other .....	<u>217,158,016</u>	<u>20,960,000</u>
All Funds .....	<u>2,132,526,345</u>	<u>33,760,000</u>

**JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS**

<u>Fund Type</u>	<u>State Operations</u>	<u>Aid to Localities</u>	<u>Capital Projects</u>	<u>Total</u>
GF - State /Local	1,904,422,745	2,445,584	-	1,906,868,329
SR - Federal	8,500,000	-	-	8,500,000
SR - Other	112,208,981	104,949,035	-	217,158,016
All Funds	<u>2,025,131,726</u>	<u>107,394,619</u>	-	<u>2,132,526,345</u>

**SCHEDULE**

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

**COURTS OF ORIGINAL JURISDICTION .....** **1,665,337,871**

**General Fund / State Operations  
State Purposes Account**

PERSONAL SERVICE

Personal service - regular .....	1,332,215,918
Personal service - temporary .....	1,072,139
Personal service - holiday / overtime compensation .....	<u>18,596,688</u>
Amount available for personal service .....	<u>1,351,884,745</u>

NONPERSONAL SERVICE

Supplies and Materials .....	21,653,014
Travel .....	2,019,990
Contractual Services .....	225,598,937
Equipment .....	<u>3,863,952</u>
Amount available for nonpersonal service .....	<u>253,135,893</u>
Program account subtotal .....	<u><u>1,605,020,638</u></u>

**Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund**

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular .....	<u>20,525,699</u>
Amount available for personal service .....	<u>20,525,699</u>

NONPERSONAL SERVICE

Supplies and Materials .....	231,150
Travel .....	6,750
Contractual Services .....	<u>3,074,240</u>
Amount available for nonpersonal service .....	<u>3,312,140</u>
Program fund subtotal .....	<u><u>23,837,839</u></u>

**Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund**

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular .....	19,274,781
Personal service - holiday / overtime compensation .....	<u>115,862</u>
Amount available for personal service .....	<u>19,390,643</u>

NONPERSONAL SERVICE

Contractual Services .....	<u>6,000,000</u>
Amount available for nonpersonal service .....	<u>6,000,000</u>
Program fund subtotal .....	<u><u>25,390,643</u></u>

**Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund**

PERSONAL SERVICE

Personal service - regular .....	<u>500,722</u>
Program fund subtotal .....	<u><u>500,722</u></u>

**Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund  
Federal Miscellaneous Grants (Operating) Account**

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 .....	2,500,000
Program account subtotal .....	<u>2,500,000</u>

**Special Revenue Funds - Federal / State Operations  
Federal Grants - Health and Human Services**

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 .....	6,000,000
Program account subtotal .....	<u>6,000,000</u>

**Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund**

PERSONAL SERVICE

Personal service - regular .....	1,047,151
Amount available for personal service .....	<u>1,047,151</u>

NONPERSONAL SERVICE

Supplies and Materials .....	1,500
Travel .....	1,500
Contractual Services .....	<u>1,037,878</u>
Amount available for nonpersonal service .....	<u>1,040,878</u>
Program fund subtotal .....	<u>2,088,029</u>

**COURT OF APPEALS** ..... 15,682,446

**General Fund / State Operations  
State Purposes Account**

PERSONAL SERVICE

Personal service - regular .....	13,723,235
Personal service - holiday / overtime compensation .....	<u>106,000</u>
Amount available for personal service .....	<u>13,829,235</u>

NONPERSONAL SERVICE

Supplies and Materials .....	942,331
Travel .....	378,610
Contractual Services .....	<u>532,270</u>
Amount available for nonpersonal service .....	<u>1,853,211</u>
Program account subtotal .....	<u>15,682,446</u>

**APPELLATE COURT OPERATIONS ..... 79,843,703**

**General Fund / State Operations  
State Purposes Account**

PERSONAL SERVICE

Personal service - regular .....	75,011,512
Personal service - temporary .....	108,992
Personal service - holiday / overtime compensation .....	117,500
Amount available for personal service .....	<u>75,238,004</u>

NONPERSONAL SERVICE

Supplies and Materials .....	2,455,699
Travel .....	388,100
Contractual Services .....	1,600,440
Equipment .....	161,460
Amount available for nonpersonal service .....	<u>4,605,699</u>
Program account subtotal .....	<u>79,843,703</u>

**APPELLATE AUXILLIARY OPERATIONS ..... 231,999,226**

**General Fund / State Operations  
State Purposes Account**

PERSONAL SERVICE

Personal service - regular .....	30,366,869
Personal service - temporary .....	119,717
Personal service - holiday / overtime compensation .....	1,000
Amount available for personal service .....	<u>30,487,586</u>

NONPERSONAL SERVICE

Supplies and Materials .....	360,231
Travel .....	390,000
Contractual Services .....	154,239,515
Amount available for nonpersonal service .....	<u>154,989,746</u>
Program account subtotal .....	<u>185,477,332</u>

**Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund**

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular .....	15,280,509
Personal service - temporary .....	355,208
Personal service - holiday / overtime compensation .....	16,000
Amount available for personal service .....	<u>15,651,717</u>

NONPERSONAL SERVICE

Supplies and Materials .....	328,667
Travel .....	111,700
Contractual Services .....	<u>5,429,810</u>
Amount available for nonpersonal service .....	<u>5,870,177</u>
Program fund subtotal .....	<u>21,521,894</u>

**Special Revenue Funds - Other / State Operations  
Indigent Legal Services Fund**

For services and expenses as provided by section 98-b of state finance law.

NONPERSONAL SERVICE

Contractual Services .....	<u>25,000,000</u>
Amount available for nonpersonal service .....	<u>25,000,000</u>
Program fund subtotal .....	<u>25,000,000</u>

**ADMINISTRATION AND GENERAL SUPPORT ..... 21,462,619**

**General Fund / State Operations  
State Purposes Account**

PERSONAL SERVICE

Personal service - regular .....	16,745,776
Personal service - holiday / overtime compensation .....	<u>6,550</u>
Amount available for personal service .....	<u>16,752,326</u>

NONPERSONAL SERVICE

Supplies and Materials .....	147,300
Travel .....	605,250
Contractual Services .....	<u>893,750</u>
Amount available for nonpersonal service .....	<u>1,646,300</u>
Program account subtotal .....	<u>18,398,626</u>

**Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund**

PERSONAL SERVICE

Personal service - regular .....	<u>1,220,491</u>
Amount available for personal service .....	<u>1,220,491</u>

NONPERSONAL SERVICE

Supplies and Materials .....	3,500
Travel .....	<u>7,500</u>
Amount available for nonpersonal service .....	<u>11,000</u>
Program fund subtotal .....	<u><b>1,231,491</b></u>

**Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund**

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular .....	938,893
Personal service - holiday / overtime compensation .....	<u>10,000</u>
Amount available for personal service .....	<u>948,893</u>

NONPERSONAL SERVICE

Supplies and Materials .....	70,900
Travel .....	750
Contractual Services .....	<u>811,959</u>
Amount available for nonpersonal service .....	<u>883,609</u>
Program fund subtotal .....	<u><b>1,832,502</b></u>

**LAWYERS' CLIENT PROTECTION .....** **10,805,861**

**Special Revenue Funds - Other / State Operations  
Lawyers' Fund for Client Protection of the State of New York**

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other / State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2017.

PERSONAL SERVICE

Personal service - regular .....	<u>507,416</u>
Amount available for personal service .....	<u>507,416</u>

NONPERSONAL SERVICE

Supplies and Materials .....	26,000
Travel .....	25,000
Contractual Services .....	<u>10,247,445</u>
Amount available for nonpersonal service .....	<u>10,298,445</u>
Program fund subtotal .....	<u><b>10,805,861</b></u>

**AID TO LOCALITIES** ..... 107,394,619

**General Fund / Aid to Localities  
Local Assistance Account**

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court  
assistance program ..... 2,445,584  
Program account subtotal ..... 2,445,584

**Special Revenue Funds - Other / Aid to Localities  
Court Facilities Incentive Aid Fund**

For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2017.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities  
incentive aid program ..... 104,949,035  
Program fund subtotal ..... 104,949,035

**NEW YORK INTEREST ON LAWYER ACCOUNT 2016-17**

For expenses in accordance with the following schedule:

	Appropriations
General Fund - State and Local.....	15,000,000
All Funds .....	<u>15,000,000</u>

**JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)**

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	-	15,000,000	-	15,000,000
All Funds	-	15,000,000	-	<u>15,000,000</u>

**SCHEDULE**

<b>IOLA SUPPORT .....</b>	<b><u>15,000,000</u></b>
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**General Fund / Aid to Localities  
Local Assistance Account**

For suballocation to the board of trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to IOLA .....	<u>15,000,000</u>
Program account subtotal .....	<b><u>15,000,000</u></b>



**THE JUDICIARY**

**GENERAL STATE CHARGES 2016-17**

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2016 in accordance with the following schedule:

	Appropriations
General Fund - State and Local.....	701,365,708
Special Revenue Funds - Other .....	<u>28,605,922</u>
All Funds .....	<u><u>729,971,630</u></u>

**JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS**

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	701,365,708	-	-	701,365,708
SR - Other	<u>28,605,922</u>	-	-	<u>28,605,922</u>
All Funds	<u>729,971,630</u>	-	-	<u><u>729,971,630</u></u>

**SCHEDULE**

**GENERAL STATE CHARGES .....** **729,971,630**

**General Fund / State Operations  
State Purposes Account**

FRINGE BENEFITS

For Fringe Benefits .....	<u>701,365,708</u>
Program account subtotal .....	<u><u>701,365,708</u></u>

**Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund**

FRINGE BENEFITS

For Fringe Benefits .....	<u>7,827,554</u>
Program fund subtotal .....	<u><u>7,827,554</u></u>

**Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund**

FRINGE BENEFITS

For Fringe Benefits .....	<u>731,554</u>
Program fund subtotal .....	<u><u>731,554</u></u>

**Special Revenue Funds - Other / State Operations  
Lawyers' Fund for Client Protection**

FRINGE BENEFITS

For Fringe Benefits .....	<u>231,664</u>
Program fund subtotal .....	<u>231,664</u>

**Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund**

FRINGE BENEFITS

For Fringe Benefits .....	<u>11,226,089</u>
Program fund subtotal .....	<u>11,226,089</u>

**Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund**

FRINGE BENEFITS

For Fringe Benefits .....	<u>8,589,061</u>
Program fund subtotal .....	<u>8,589,061</u>

**REAPPROPRIATIONS**

§3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2016.

**THE JUDICIARY**

**STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2016-2017**

**SCHEDULE**

**COURTS OF ORIGINAL JURISDICTION**

**Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund  
Federal Miscellaneous Grants (Operating) Account**

By chapter 51, section 2, of the laws of 2015: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 .....	2,500,000 .....	(re.	2,500,000)
By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2015: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 .....	3,000,000 .....	(re.	1,400,000)
By chapter 51, section 2, of the laws of 2013, as reappropriated by chapter 51, section 3, of the laws of 2015: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 .....	3,500,000 .....	(re.	1,200,000)
By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2015: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 .....	5,000,000 .....	(re.	300,000)
By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2015: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 .....	6,500,000 .....	(re.	100,000)
<b>Special Revenue Funds - Federal / State Operations Federal Grants - Health and Human Services</b>			
By chapter 51, section 2, of the laws of 2015: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 .....	5,500,000 .....	(re.	5,500,000)
By chapter 51, section 2, of the laws of 2014, as reappropriated by chapter 51, section 3, of the laws of 2015: For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 .....	4,500,000 .....	(re.	1,500,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated  
 by chapter 51, section 3, of the laws of 2015:  
 For services and expenses including travel  
 outside the state and the payment of  
 liabilities incurred prior to April 1, 2013 ..... 5,500,000 .....(re. 260,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated  
 by chapter 51, section 3, laws of 2015:  
 For services and expenses including travel  
 outside the state and the payment of  
 liabilities incurred prior to April 1, 2012 ..... 5,500,000 .....(re. 40,000)

**Special Revenue Funds - Other / State Operations  
 Miscellaneous Special Revenue Fund**

By chapter 51, section 2, of the laws of 2015:  
 Contractual Services ..... 1,037,878 .....(re. 900,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated  
 by chapter 51, section 3, laws of 2015:  
 Contractual Services ..... 1,037,878 .....(re. 60,000)

**AID TO LOCALITIES**

**Special Revenue Funds - Other / Aid to Localities  
 Court Facilities Incentive Aid Fund**

By chapter 51, section 2, of the laws of 2015,  
 For expenses necessary to implement provisions of law relating to the furnishing of  
 court facilities and the provisions of section 219-a of the judiciary law; provided that,  
 notwithstanding any other provision of law to the contrary, and in accordance with  
 section 4 of the state finance law, where monies in the court facilities incentive  
 aid fund, including such monies as may be transferred thereto pursuant to subdivision 6  
 of section 94 of the state finance law, are insufficient to meet vouchers presented for  
 payment charged to this appropriation or for transfers made pursuant to paragraph (b)  
 of subdivision 2 of such section, the state comptroller is hereby authorized and directed  
 to transfer, upon the request of the chief administrator of the courts, sufficient monies to  
 meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the  
 General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2016.

For services and expenses associated with the court facilities  
 incentive aid program ..... 104,200,000 .....(re. 20,000,000)

Total reappropriations for state operations and aid to localities..... \$ 33,760,000

**CAPITAL PROJECTS - REAPPROPRIATIONS 2016-2017**

**COURTHOUSE IMPROVEMENTS (CCP)**

Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated  
by chapter 51, section 3, of the laws of 2015:

For expenses associated with the acquisition of and improvements  
to a training academy in Kings County for the training  
of court security personnel (52JT0707) ..... 33,700,000 .....(re. 33,700,000)

The appropriation made by chapter 51, section 2, of the laws of 2007, as  
amended by chapter 51, section 3, of the laws of 2012, as  
reappropriated by chapter 51, section 3, of the laws of 2015:

For expenses associated with the acquisition of and improvements  
to a training academy in Kings County for the training of court  
security personnel  
(52JT0707) ..... 24,200,000 .....(re. 6,000,000)