

STATE OF NEW YORK

S. 6351

A. 8551

SENATE - ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1	LEGISLATURE AND JUDICIARY	
2	Section 1. The several amounts named in this section or so much there-	
3	of as shall be sufficient to accomplish the purposes designated by the	
4	appropriations, are hereby appropriated and authorized to be paid as	
5	hereinafter provided, to the respective public officers and for the	
6	fiscal year beginning April 1, 2014.	
7	GENERAL FUND / STATE OPERATIONS	
8	STATE PURPOSES ACCOUNT	
9	THE LEGISLATURE	
10	OFFICE OF THE LIEUTENANT GOVERNOR	
11	ADMINISTRATION PROGRAM	274,635
12		-----
13	PERSONAL SERVICE	
14	Personal service-regular	260,000
15		-----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for personal service 260,000
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
6

7 Amount available for nonpersonal service 14,635
8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2014), including travel
12 outside the state, in accordance with the following
13 schedule 91,903,654
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:

28 Personal service-regular 32,404,725

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:

32 Personal service-regular 27,984,758

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:

36 Personal service-regular 158,384

37 Temporary service 593,939
38

39 Amount available for personal service 67,439,806
40

41 NONPERSONAL SERVICE

42 Supplies and materials 8,728,485

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2014-15

1 Equipment 2,623,233
 2 -----
 3 Amount available for nonpersonal service .. 24,463,848
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2014), including travel outside the
 8 state, in accordance with the following schedule 102,296,491
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 23,112,207
 23 Temporary service 2,261,960
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 38,770,768
 28 Temporary service 460,907
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 223,563
 34 Temporary service 705,586
 35 -----
 36 Amount available for personal service 79,052,491
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials 7,075,000
 40 Travel 2,719,000
 41 Miscellaneous contractual services 12,111,000
 42 Equipment 1,339,000
 43 -----
 44 Amount available for nonpersonal service 23,244,000
 45 -----

LEGISLATURE AND JUDICIARY 2014-15

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred

3 prior to April 1, 2014), including travel outside the

4 state, in accordance with the following schedule 5,830,456

5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,291,456

8 Temporary service 159,000

9 -----

10 Amount available for personal service 5,450,456

11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 188,000

14 Travel 29,000

15 Contractual services 114,000

16 Equipment 49,000

17 -----

18 Amount available for nonpersonal service 380,000

19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES

21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics

23 Commission (including liabilities incurred prior to

24 April 1, 2014) pursuant to section 80 of the legislative

25 law in accordance with the following schedule 376,949

26 =====

27 PERSONAL SERVICE

28 Personal service-regular 361,282

29 -----

30 Amount available for personal service 361,282

31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667

34 Travel 6,000

35 Contractual services 2,000

36 Equipment 1,000

37 -----

38 Amount available for nonpersonal service 15,667

39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State

42 Legislatures in accordance with the following schedule 377,058

LEGISLATURE AND JUDICIARY 2014-15

1		=====
2	NONPERSONAL SERVICE	
3	Contractual services	377,058
4		-----
5	Amount available for nonpersonal service	377,058
6		-----
7	LEGISLATIVE HEALTH SERVICE	
8	For services and expenses for the operation of the legis-	
9	lative health service (including liabilities incurred	
10	prior to April 1, 2014) in accordance with the following	
11	schedule	211,266
12		=====
13	PERSONAL SERVICE	
14	Personal service-regular	183,566
15		-----
16	Amount available for personal service	183,566
17		-----
18	NONPERSONAL SERVICE	
19	Supplies and materials	25,700
20	Contractual services	1,000
21	Equipment	1,000
22		-----
23	Amount available for nonpersonal service	27,700
24		-----
25	LEGISLATIVE LIBRARY	
26	For services and expenses for the operation of the legis-	
27	lative library (including liabilities incurred prior to	
28	April 1, 2014) in accordance with the following schedule	
29	.....	798,221
30		=====
31	PERSONAL SERVICE	
32	Personal service-regular	419,221
33		-----
34	Amount available for personal service	419,221
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials	247,500
38	Contractual services	126,500
39	Equipment	5,000
40		-----

LEGISLATURE AND JUDICIARY 2014-15

1	Amount available for nonpersonal service	379,000
2	.....
3	LEGISLATIVE MESSENGER SERVICE	
4	For services and expenses for the operation of the legis-	
5	lative messenger service (including liabilities incurred	
6	prior to April 1, 2014) in accordance with the following	
7	schedule	907,830
8		=====
9	PERSONAL SERVICE	
10	Personal service-regular	905,830
11	.....
12	Amount available for personal service	905,830
13	.....
14	NONPERSONAL SERVICE	
15	Supplies and materials	2,000
16	.....
17	Amount available for nonpersonal service	2,000
18	.....
19	LEGISLATIVE BILL DRAFTING COMMISSION	
20	For services and expenses, temporary and special services,	
21	and for expenses of maintenance and operation, including	
22	travel outside of the state, in accordance with the	
23	following schedule	13,009,482
24		=====
25	PERSONAL SERVICE	
26	Personal service-regular	10,588,688
27	Temporary service	169,240
28	.....
29	Amount available for personal service	10,757,928
30	.....
31	NONPERSONAL SERVICE	
32	Supplies and materials	332,021
33	Travel	50,577
34	Contractual services	1,710,163
35	Equipment	158,793
36	.....
37	Amount available for nonpersonal service	2,251,554
38	.....

LEGISLATURE AND JUDICIARY 2014-15

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
3 incurred prior to April 1, 2014) of the task force for
4 senate purposes in accordance with the following sche-
5 dule 358,325
6

7 PERSONAL SERVICE

8 Personal service-regular 347,923
9

10 Amount available for personal service 347,923
11

12 NONPERSONAL SERVICE

13 Travel 3,000
14 Contractual services 7,402
15

16 Amount available for nonpersonal service 10,402
17

18 For services and expenses (including liabilities incurred
19 prior to April 1, 2014) of the task force for assembly
20 purposes in accordance with the following schedule 358,325
21

22 PERSONAL SERVICE

23 Personal service-regular 338,125
24 Temporary service 9,000
25

26 Amount available for personal service 347,125
27

28 NONPERSONAL SERVICE

29 Supplies and materials 1,000
30 Travel 1,000
31 Contractual services 9,200
32

33 Amount available for nonpersonal service 11,200
34

35 For services and expenses (including liabilities incurred
36 prior to April 1, 2014) of the task force for joint
37 operations in accordance with the following schedule 1,142,109
38



LEGISLATURE AND JUDICIARY 2014-15

1

PERSONAL SERVICE

2 Personal service-regular 797,109
 3 Temporary service 9,000
 4
 5 Amount available for personal service 806,109
 6

7

NONPERSONAL SERVICE

8 Supplies and materials 17,000
 9 Travel 5,000
 10 Contractual services 106,000
 11 Equipment 208,000
 12
 13 Amount available for nonpersonal service 336,000
 14

15

SPECIAL REVENUE FUNDS -- OTHER

16

LEGISLATIVE COMPUTER SERVICES FUND

17 For services and expenses of the Legislative Computer
 18 Services Fund in accordance with the following schedule 1,500,000
 19

20

NONPERSONAL SERVICE

21 Contractual services 1,000,000
 22 Equipment 500,000
 23
 24 Amount available for nonpersonal service 1,500,000
 25

26

SENATE RECYCLABLE MATERIALS,

27

INFORMATION SERVICES AND CONFERENCE FUND

28 For services and expenses of the Senate Recyclable Materi-
 29 als, Information Services and Conference Fund in accord-
 30 ance with the following schedule 50,000
 31

32

NONPERSONAL SERVICE

33 Supplies and materials 50,000
 34
 35 Amount available for nonpersonal service 50,000
 36

37

ASSEMBLY RECYCLABLE MATERIALS,

38

INFORMATION SERVICES AND CONFERENCE FUND

39 For services and expenses of the Assembly Recyclable Mate-
 40 rials, Information Services and Conference Fund in
 41 accordance with the following schedule 50,000



LEGISLATURE AND JUDICIARY 2014-15

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 50,000

4 -----

5 Amount available for nonpersonal service 50,000

6 -----

7 GRANTS AND BEQUESTS FUND

8 LEGISLATURE

9 THE SENATE

10 For services and expenses relative to restoration of the
11 Senate Chamber and other purposes as funded by non-state
12 grants in accordance with the following schedule 250,000

13 -----

14 NONPERSONAL SERVICE

15 Contractual services 250,000

16 -----

17 Amount available for nonpersonal service 250,000

18 -----

19 THE ASSEMBLY

20 For services and expenses relative to restoration of the
21 Assembly Chamber and other purposes as funded by non-
22 state grants in accordance with the following schedule 250,000

23 -----

24 NONPERSONAL SERVICE

25 Contractual services 250,000

26 -----

27 Amount available for nonpersonal service 250,000

28 -----

LEGISLATURE AND JUDICIARY 2014-15

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2014.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2014 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2014-15

12 APPROPRIATIONS REAPPROPRIATIONS

13	General Fund - State and Local	1,819,326,742	0
14	Special Revenue Funds - Federal	7,500,000	15,525,000
15	Special Revenue Funds - Other	210,181,551	26,000,000
16		-----	-----
17	All Funds	2,037,008,293	41,525,000
18		=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

20 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21	-----	-----	-----	-----
22				
23 GF-St/Local	1,816,881,158	2,445,584	0	1,819,326,742
24 SR-Federal	7,500,000	0	0	7,500,000
25 SR-Other	110,249,640	99,931,911	0	210,181,551
26	-----	-----	-----	-----
27 All Funds	1,934,630,798	102,377,495	0	2,037,008,293
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
 31 ated for any program within a major purpose within this
 32 schedule may be increased or decreased in any amount by
 33 interchange with any other program in any other major
 34 purpose, or with any appropriation in section three of
 35 this act, with the approval of the chief administrator
 36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,527,385,204
 38 -----

39 General Fund / State Operations
 40 State Purposes Account

LEGISLATURE AND JUDICIARY 2014-15

1

PERSONAL SERVICE

2 Personal service - regular 1,285,463,603
 3 Personal service - temporary 1,083,734
 4 Personal service - holiday / overtime
 5 compensation 18,567,838
 6 -----
 7 Amount available for personal service 1,305,115,175
 8 -----

9

NONPERSONAL SERVICE

10 Supplies and Materials 26,135,688
 11 Travel 1,955,471
 12 Contractual Services 134,154,317
 13 Equipment 3,986,898
 14 -----
 15 Amount available for nonpersonal service ... 166,232,374
 16 -----
 17 Program account subtotal 1,471,347,549
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23

PERSONAL SERVICE

24 Personal service - regular 20,108,459
 25 -----
 26 Amount available for personal service 20,108,459
 27 -----

28

NONPERSONAL SERVICE

29 Supplies and Materials 253,400
 30 Travel 4,650
 31 Contractual Services 3,848,187
 32 -----
 33 Amount available for nonpersonal service 4,106,237
 34 -----
 35 Program fund subtotal 24,214,696
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
 40 section 94-b of the state finance law.



LEGISLATURE AND JUDICIARY 2014-15

1 PERSONAL SERVICE

2 Personal service - regular 17,590,106

3 Personal service - holiday / overtime

4 compensation 115,800

5

6 Amount available for personal service 17,705,906

7

8 NONPERSONAL SERVICE

9 Contractual services 4,000,000

10

11 Amount available for nonpersonal service 4,000,000

12

13 Program fund subtotal 21,705,906

14

15 Special Revenue Funds - Other / State Operations

16 Court Facilities Incentive Aid Fund

17 PERSONAL SERVICE

18 Personal service - regular 605,459

19 Personal service - holiday / overtime

20 compensation 62

21

22 Program fund subtotal 605,521

23

24 Special Revenue Funds - Federal / State Operations

25 Federal Operating Grants Fund

26 Federal Miscellaneous Grants (Operating) Account

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel

29 outside the state and the payment of

30 liabilities incurred prior to April 1,

31 2014 3,000,000

32

33 Program account subtotal 3,000,000

34

35 Special Revenue Funds - Federal / State Operations

36 Federal Grants - Health and Human Services

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel

39 outside the state and the payment of lia-

40 bilities incurred prior to April 1, 2014 4,500,000

41

LEGISLATURE AND JUDICIARY 2014-15

1	Program account subtotal	4,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund	
5		
	PERSONAL SERVICE	
6	Personal service - regular	970,654
7		-----
8	Amount available for personal service	970,654
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and Materials	1,500
12	Travel	1,500
13	Contractual Services	1,037,878
14		-----
15	Amount available for nonpersonal service ...	1,040,878
16		-----
17	Program fund subtotal	2,011,532
18		-----
19	COURT OF APPEALS	14,839,110
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23		
	PERSONAL SERVICE	
24	Personal service - regular	12,871,899
25	Personal service - holiday / overtime	
26	compensation	114,000
27		-----
28	Amount available for personal service	12,985,899
29		-----
30		
	NONPERSONAL SERVICE	
31	Supplies and Materials	939,331
32	Travel	378,610
33	Contractual Services	535,270
34		-----
35	Amount available for nonpersonal service	1,853,211
36		-----
37	Program account subtotal	14,839,110
38		-----
39	APPELLATE COURT OPERATIONS	74,391,608
40		-----
41	General Fund / State Operations	



LEGISLATURE AND JUDICIARY 2014-15

1	State Purposes Account	
2		
		PERSONAL SERVICE
3	Personal service - regular	69,378,321
4	Personal service - temporary	147,834
5	Personal service - holiday / overtime	
6	compensation	138,700
7		-----
8	Amount available for personal service	69,664,855
9		-----
10		NONPERSONAL SERVICE
11	Supplies and Materials	2,542,048
12	Travel	428,732
13	Contractual Services	1,755,973
14		-----
15	Amount available for nonpersonal service	4,726,753
16		-----
17	Program account subtotal	74,391,608
18		-----
19	APPELLATE AUXILIARY OPERATIONS	229,521,468
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23		PERSONAL SERVICE
24	Personal service - regular	27,323,233
25	Personal service - temporary	553,684
26	Personal service - holiday / overtime	
27	compensation	600
28		-----
29	Amount available for personal service	27,877,517
30		-----
31		NONPERSONAL SERVICE
32	Supplies and Materials	407,552
33	Travel	398,700
34	Contractual Services	154,643,851
35		-----
36	Amount available for nonpersonal service ...	155,450,103
37		-----
38	Program account subtotal	183,327,620
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Attorney Licensing Fund	



LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses funded from fees
2 required pursuant to section 468-a of the
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,168,188
6 Personal service - temporary 297,794
7 Personal service - holiday / overtime
8 compensation 16,000
9
10 Amount available for personal service 15,481,982
11

12 NONPERSONAL SERVICE

13 Supplies and Materials 436,981
14 Travel 122,508
15 Contractual Services 5,152,377
16
17 Amount available for nonpersonal service 5,711,866
18
19 Program fund subtotal 21,193,848
20

21 Special Revenue Funds - Other / State Operations
22 Indigent Legal Services Fund

23 For services and expenses as provided by
24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
27
28 Amount available for nonpersonal service 25,000,000
29
30 Program fund subtotal 25,000,000
31

32 ADMINISTRATION AND GENERAL SUPPORT 20,736,745
33

34 General Fund / State Operations
35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,145,592
38 Personal service - holiday / overtime
39 compensation 6,600
40
41 Amount available for personal service 16,152,192
42

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Supplies and Materials 190,264

3 Travel 595,600

4 Contractual Services 1,037,215

5 -----

6 Amount available for nonpersonal service 1,823,079

7 -----

8 Program account subtotal 17,975,271

9 -----

10 Special Revenue Funds - Other / State Operations

11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13 Personal service - regular 1,150,509

14 -----

15 Amount available for personal service 1,150,509

16 -----

17 NONPERSONAL SERVICE

18 Supplies and Materials 3,500

19 Travel 7,500

20 -----

21 Amount available for nonpersonal service 11,000

22 -----

23 Program fund subtotal 1,161,509

24 -----

25 Special Revenue Funds - Other / State Operations

26 Attorney Licensing Fund

27 For services and expenses funded from fees

28 required pursuant to section 468-a of the

29 judiciary law.

30 PERSONAL SERVICE

31 Personal service - regular 857,756

32 Personal service - holiday / overtime

33 compensation 10,000

34 -----

35 Amount available for personal service 867,756

36 -----

37 NONPERSONAL SERVICE

38 Supplies and Materials 81,000

39 Travel 750

40 Contractual Services 650,459

41 -----



LEGISLATURE AND JUDICIARY 2014-15

1	Amount available for nonpersonal service	732,209
2		-----
3	Program fund subtotal	1,599,965
4		-----
5	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	55,000,000
6		-----
7	General Fund / State Operations	
8	State Purposes Account	
9		
	MAINTENANCE UNDISTRIBUTED	
10	For services and expenses necessary to	
11	implement recommendations of the chief	
12	judge's task force to expand access to	
13	civil legal services in New York, which	
14	may include suballocation by the chief	
15	administrator to other state departments	
16	or agencies outside the judiciary	55,000,000
17		-----
18	Program account subtotal	55,000,000
19		-----
20	LAWYERS' CLIENT PROTECTION	12,756,663
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Lawyers' Fund for Client Protection of the State of New York	
24	For expenses associated with the operation	
25	of the Lawyers' Fund for Client Protection	
26	of the State of New York; provided that,	
27	notwithstanding any other provision of law	
28	to the contrary, and in accordance with	
29	section 4 of the state finance law, the	
30	state comptroller is hereby authorized and	
31	directed to transfer, upon the request of	
32	the chief administrator of the courts, up	
33	to \$3,750,000 from the Special Revenue	
34	Funds - Other/State Operations Attorney	
35	Licensing Fund to the Lawyers' Fund for	
36	Client Protection of the State of New York	
37	on or before March 31, 2015.	
38		
	PERSONAL SERVICE	
39	Personal service - regular	476,663
40		-----
41	Amount available for personal service	476,663
42		-----

LEGISLATURE AND JUDICIARY 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and Materials	23,500
3	Travel	26,000
4	Contractual Services	12,230,500
5		-----
6	Amount available for nonpersonal service	12,280,000
7		-----
8	Program fund subtotal	12,756,663
9		-----
10	AID TO LOCALITIES	102,377,495
11		-----
12	General Fund / Aid to Localities	
13	Local Assistance Account	
14	MAINTENANCE UNDISTRIBUTED	
15	For services and expenses associated with	
16	the justice court assistance program	2,445,584
17		-----
18	Program account subtotal	2,445,584
19		-----
20	Special Revenue Funds - Other / Aid to Localities	
21	Court Facilities Incentive Aid Fund	
22	For expenses necessary to implement the	
23	provisions of law relating to the furnish-	
24	ing of court facilities and the provisions	
25	of section 219-a of the judiciary law;	
26	provided that, notwithstanding any other	
27	provision of law to the contrary, and in	
28	accordance with section 4 of the state	
29	finance law, where monies in the court	
30	facilities incentive aid fund, including	
31	such monies as may be transferred thereto	
32	pursuant to subdivision 6 of section 94 of	
33	the state finance law, are insufficient to	
34	meet vouchers presented for payment	
35	charged to this appropriation or for	
36	transfers made pursuant to paragraph (b)	
37	of subdivision 2 of such section, the	
38	state comptroller is hereby authorized and	
39	directed to transfer, upon the request of	
40	the chief administrator of the courts,	
41	sufficient monies to meet such vouchers or	
42	to permit such transfers, not exceeding	
43	\$55,000,000 from the General Fund to the	
44	Court Facilities Incentive Aid Fund on or	
45	before March 31, 2015.	



LEGISLATURE AND JUDICIARY 2014-15

1		MAINTENANCE UNDISTRIBUTED	
2	For services and expenses associated with		
3	the court facilities incentive aid program		
4	.....	99,931,911	
5		-----	
6	Program fund subtotal	99,931,911	
7		-----	

LEGISLATURE AND JUDICIARY 2014-15

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2014-2015

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12	GF-State/Local	0	15,000,000	0	15,000,000
13		-----	-----	-----	-----
14	All Funds	0	15,000,000	0	15,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17 IOLA SUPPORT 15,000,000

18

19 General Fund / Aid to Localities

20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York

22 Interest on Lawyer Account (IOLA) Fund, at the direction

23 of the chief administrator of the courts, for services

24 and expenses associated with operation of section 97-v

25 of the state finance law, as added by chapter 659 of the

26 laws of 1983; provided, however, such direction shall be

27 given not later than thirty days after this act shall

28 become law.

29 MAINTENANCE UNDISTRIBUTED

30 For services and expenses in relation to

31 IOLA 15,000,000

32

33 Program account subtotal 15,000,000

34

LEGISLATURE AND JUDICIARY 2014-15

1 NEW FAMILY COURT JUDGESHIPS

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	5,000,000
5		-----
6	All Funds	5,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-State/Local	5,000,000	0	0	5,000,000
12 -----	-----	-----	-----	-----
13 All Funds	5,000,000	0	0	5,000,000
14 -----	=====	=====	=====	=====
15 -----	-----	-----	-----	-----

16 SCHEDULE

17	NEW FAMILY COURT JUDGESHIPS	5,000,000
18		-----
19	General Fund / State Operations	
20	State Purposes Account	

21 MAINTENANCE UNDISTRIBUTED

22 For services and expenses associated with

23 the establishment of twenty additional

24 family court judgeships for the unified

25 court system, effective January 1, 2015,

26 pursuant to a chapter of the laws of 2014

27 that becomes a law not later than June 30,

28 2014

29

30 Program account subtotal

31

28	2014	5,000,000
29		-----
30	Program account subtotal	5,000,000
31		-----

LEGISLATURE AND JUDICIARY 2014-15

1 GENERAL STATE CHARGES 2014-15

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2014 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	642,103,529
7	Special Revenue Funds - Other	27,030,262
8		-----
9	All Funds	669,133,791
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
14 GF-St/Local	642,103,529	0	0	642,103,529
15 SR-Other	27,030,262	0	0	27,030,262
16 -----	-----	-----	-----	-----
17 All Funds	669,133,791	0	0	669,133,791
18 -----	=====	=====	=====	=====
19 -----	-----	-----	-----	-----

20 SCHEDULE

21 GENERAL STATE CHARGES 669,133,791
 22 -----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 642,103,529
 27 -----
 28 Program account subtotal 642,103,529
 29 -----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 7,570,875
 34 -----
 35 Program fund subtotal 7,570,875
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2014-15

1		FRINGE BENEFITS	
2	For Fringe Benefits		771,722
3			-----
4	Program fund subtotal		771,722
5			-----
6	Special Revenue Funds - Other / State Operations		
7	Lawyers' Fund for Client Protection		
8		FRINGE BENEFITS	
9	For Fringe Benefits		209,098
10			-----
11	Program fund subtotal		209,098
12			-----
13	Special Revenue Funds - Other / State Operations		
14	New York City County Clerks' Operations Offset Fund		
15		FRINGE BENEFITS	
16	For Fringe Benefits		10,542,570
17			-----
18	Program fund subtotal		10,542,570
19			-----
20	Special Revenue Funds - Other / State Operations		
21	Judiciary Data Processing Offset Fund		
22		FRINGE BENEFITS	
23	For Fringe Benefits		7,935,977
24			-----
25	Program fund subtotal		7,935,977
26			-----



LEGISLATURE AND JUDICIARY 2014-15

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2014.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Other / State Operations
13 Judiciary Data Processing Offset Fund

14 By chapter 51, section 2, of the laws of 2013:
15 For services and expenses as provided by section 94-b of the state
16 finance law.
17 Contractual Services ... 4,000,000 (re. \$4,000,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund
20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2013:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2013
24 3,500,000 (re. \$3,500,000)

25 By chapter 51, section 2, of the laws of 2012, as reappropriated by
26 chapter 51, section 3, of the laws of 2013:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2012
29 5,000,000 (re. \$2,000,000)

30 By chapter 51, section 2, of the laws of 2011, as reappropriated by
31 chapter 51, section 3, of the laws of 2013:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2011
34 5,500,000 (re. \$600,000)

35 By chapter 51, section 2, of the laws of 2010, as reappropriated by
36 chapter 51, section 3, of the laws of 2013:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2010
39 6,500,000 (re. \$600,000)

40 Special Revenue Funds - Federal / State Operations
41 Federal Grants - Health and Human Services

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 2, of the laws of 2013:
2 For services and expenses including travel outside the state and the
3 payment of liabilities incurred prior to April 1, 2012
4 5,500,000 (re. \$5,500,000)

5 By chapter 51, section 2, of the laws of 2012, as reappropriated by
6 chapter 51, section 3, of the laws of 2013:
7 For services and expenses including travel outside the state and the
8 payment of liabilities incurred prior to April 1, 2012
9 5,500,000 (re. \$3,000,000)

10 By chapter 51, section 2, of the laws of 2011, as reappropriated by
11 chapter 51, section 3, of the laws of 2013:
12 For services and expenses including travel outside the state and the
13 payment of liabilities incurred prior to April 1, 2011
14 5,000,000 (re. \$150,000)

15 By chapter 51, section 2, of the laws of 2009, as reappropriated by
16 chapter 51, section 3, of the laws of 2013:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, 2009
19 2,600,000 (re. \$175,000)

20 Special Revenue Funds - Other / State Operations
21 Miscellaneous Special Revenue Fund

22 By chapter 51, section 2, of the laws of 2013:
23 Contractual Services ... 1,052,878 (re. \$1,000,000)

24 By chapter 51, section 2, of the laws of 2012, as reappropriated by
25 chapter 51, section 3, of the laws of 2013:
26 For services and expenses including travel outside the state and the
27 payment of liabilities incurred prior to April 1, 2012
28 1,500,000 (re. \$1,000,000)

29 AID TO LOCALITIES

30 Special Revenue Funds - Other / Aid to Localities
31 Court Facilities Incentive Aid Fund

32 By chapter 51, section 2, of the laws of 2013:
33 For expenses necessary to implement the provisions of law relating to
34 the furnishing of court facilities and the provisions of section
35 219-a of the judiciary law; provided that, notwithstanding any other
36 provision of law to the contrary, and in accordance with section 4
37 of the state finance law, where moneys in the court facilities
38 incentive aid fund, including such moneys as may be transferred
39 thereto pursuant to subdivision 6 of section 94 of the state finance
40 law, are insufficient to meet vouchers presented for payment charged
41 to this appropriation or for transfers made pursuant to paragraph
42 (b) of subdivision 2 of such section, the state comptroller is here-
43 by authorized and directed to transfer, upon the request of the
44 chief administrator of the courts, sufficient moneys to meet such
45 vouchers or to permit such transfers, not exceeding \$55,000,000 from

LEGISLATURE AND JUDICIARY 2014-15

1 the General Fund to the Court Facilities Incentive Aid Fund on or
 2 before March 31, 2014.
 3 For services and expenses associated with the court facilities incentive
 4 aid program ... 99,931,911 (re. \$10,000,000)
 5

6 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 7 chapter 51, section 3, of the laws of 2013:
 8 For expenses necessary to implement the provisions of law relating to
 9 the furnishing of court facilities and the provisions of section
 10 219-a of the judiciary law; provided that, notwithstanding any other
 11 provision of law to the contrary, and in accordance with section 4
 12 of the state finance law, where moneys in the court facilities
 13 incentive aid fund, including such moneys as may be transferred
 14 thereto pursuant to subdivision 6 of section 94 of the state finance
 15 law, are insufficient to meet vouchers presented for payment charged
 16 to this appropriation or for transfers made pursuant to paragraph
 17 (b) of subdivision 2 of such section, the state comptroller is here-
 18 by authorized and directed to transfer, upon the request of the
 19 chief administrator of the courts, sufficient moneys to meet such
 20 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 21 the General Fund to the Court Facilities Incentive Aid Fund on or
 22 before March 31, 2013.

23 For services and expenses associated with the court facilities incentive
 24 aid program ... 99,198,456 (re. \$10,000,000)

25 Total reappropriations for state operations and aid to
 26 localities 41,525,000
 27 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

29 COURTHOUSE IMPROVEMENTS (CCP)

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 33 chapter 51, section 3, of the laws of 2013:
 34 For expenses associated with the acquisition of and improvements to a
 35 training academy in Kings County for the training of court security
 36 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

37 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 38 chapter 51, section 3, of the laws of 2013:
 39 For expenses associated with the acquisition of and improvements to a
 40 training academy in Kings County for the training of court security
 41 personnel (52JT0707) ... 24,200,000 (re. \$17,300,000)

LEGISLATURE AND JUDICIARY 2014-15

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2014.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2013. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE
17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT
19 THE SENATE
20 SCHEDULE
21 PERSONAL SERVICE
22 SCHEDULE

23 By chapter 51, section 1, of the laws of 2013:
24 For payment of salaries to Members, 63, pursuant to section 5 of the
25 legislative law ... 5,008,500 (re. \$1,479,552)
26 For payment of allowances to members designated by the temporary pres-
27 ident, pursuant to the schedule of such allowances set forth in
28 section 5-a of the legislative law ... 1,289,500 (re. \$532,750)
29 For personal service of employees and for temporary and expert
30 services of members' offices and of standing committees:
31 Personal service-regular ... 32,404,725 (re. \$14,366,533)
32 For personal service of employees and for temporary and expert
33 services for senate operations:
34 Personal service-regular ... 27,984,758 (re. \$14,080,793)
35 For personal service of employees and for temporary and expert
36 services for the senate student program office:
37 Personal service-regular ... 158,384 (re. \$66,881)
38 Temporary service ... 593,939 (re. \$451,845)

39 By chapter 51, section 1, of the laws of 2012:
40 For payment of allowances to members designated by the temporary pres-
41 ident, pursuant to the schedule of such allowances set forth in
42 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
43 For personal service of employees and for temporary and expert
44 services for the senate student program office:
45 Personal service-regular ... 158,384 (re. \$42,528)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2011:
 2 For personal service of employees and for temporary and expert
 3 services for the senate student program office:
 4 Personal service-regular ... 158,384 (re. \$63,384)

5 NONPERSONAL SERVICE

6 By chapter 51, section 1, of the laws of 2013:
 7 Supplies and materials ... 8,728,485 (re. \$7,514,176)
 8 Travel ... 1,554,141 (re. \$1,552,940)
 9 Miscellaneous contractual services ... 11,557,989 .. (re. \$10,718,419)
 10 Equipment ... 2,623,233 (re. \$2,611,113)

11 By chapter 51, section 1, of the laws of 2012:
 12 Supplies and materials ... 9,068,485 (re. \$3,319,153)
 13 Travel ... 1,554,141 (re. \$279,577)
 14 Miscellaneous contractual services ... 11,897,989 .. (re. \$10,100,108)
 15 Equipment ... 2,623,233 (re. \$911,338)

16 By chapter 51, section 1, of the laws of 2011:
 17 Supplies and materials ... 4,068,485 (re. \$1,000)
 18 Travel ... 1,554,141 (re. \$1,552,429)
 19 Equipment ... 2,623,233 (re. \$14,260)

20 By chapter 51, section 1, of the laws of 2010:
 21 Equipment ... 2,623,233 (re. \$2,085,563)

22 THE ASSEMBLY

23 SCHEDULE

24 PERSONAL SERVICE

25 By chapter 51, section 1, of the laws of 2013:
 26 Members, 150, payment of salaries pursuant to section 5 of the legis-
 27 lative law ... 11,925,000 (re. \$3,824,932)
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$536,934)
 31 For personal service of employees and for temporary and expert
 32 services of members' offices and of standing committees and subcom-
 33 mittees:
 34 Personal service-regular ... 23,112,207 (re. \$7,599,558)
 35 Temporary service ... 2,261,960 (re. \$1,170,867)
 36 For personal service of employees and for temporary and expert
 37 services for administrative and program support operations:
 38 Personal service-regular ... 38,770,768 (re. \$16,143,542)
 39 Temporary service ... 460,907 (re. \$315,373)
 40 For the Assembly Intern and Youth Participation Program for personal
 41 service of employees and for temporary and expert services:
 42 Personal service-regular ... 223,563 (re. \$91,633)
 43 Temporary service ... 705,586 (re. \$406,857)

44 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2014-15

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
 2 lative law ... 11,925,000 (re. \$383,323)
 3 For payment of allowances to members designated by the speaker pursu-
 4 ant to the provisions of section 5-a of the legislative law ...
 5 1,592,500 (re. \$228,569)
 6 For personal service of employees and for temporary and expert
 7 services of members' offices and of standing committees and subcom-
 8 mittees:
 9 Personal service-regular ... 23,112,207 (re. \$453,043)
 10 Temporary service ... 2,261,960 (re. \$340,000)
 11 For personal service of employees and for temporary and expert
 12 services for administrative and program support operations:
 13 Personal service-regular ... 38,770,768 (re. \$16,690,522)
 14 Temporary service ... 460,907 (re. \$194,464)
 15 For the Assembly Intern and Youth Participation Program for personal
 16 service of employees and for temporary and expert services:
 17 Personal service-regular ... 223,563 (re. \$26,940)
 18 Temporary service ... 705,586 (re. \$20,604)

19 By chapter 51, section 1, of the laws of 2011:
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Temporary service ... 460,907 (re. \$233,866)

23 By chapter 51, section 1, of the laws of 1992:
 24 Members, 150, payment of salaries pursuant to section 5 of the legis-
 25 lative law 8,625,000 (re. \$12,163)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2013:
 28 Supplies and materials ... 7,075,000 (re. \$4,682,685)
 29 Travel ... 2,719,000 (re. \$1,642,220)
 30 Miscellaneous contractual services ... 12,111,000 ... (re. \$6,489,126)
 31 Equipment ... 1,339,000 (re. \$324,200)

32 By chapter 51, section 1, of the laws of 2012:
 33 Travel ... 2,719,000 (re. \$1,194,748)
 34 Miscellaneous contractual services ... 12,111,000 ... (re. \$9,776,302)
 35 Equipment ... 1,339,000 (re. \$1,136,509)

36 ASSEMBLY WAYS AND MEANS COMMITTEE

37 By chapter 51, section 1, of the laws of 2013:

38 PERSONAL SERVICE

39 Personal service-regular ... 5,291,456 (re. \$1,647,490)
 40 Temporary service ... 159,000 (re. \$139,535)

41 NONPERSONAL SERVICE

42 Supplies and materials ... 188,000 (re. \$114,961)
 43 Travel ... 29,000 (re. \$29,000)

LEGISLATURE AND JUDICIARY 2014-15

1	Contractual services ... 114,000	(re. \$108,943)
2	Equipment ... 49,000	(re. \$48,651)
3	By chapter 51, section 1, of the laws of 2012:	
4	PERSONAL SERVICE	
5	Personal service-regular ... 5,291,456	(re. \$340,778)
6	Temporary service ... 159,000	(re. \$111,828)
7	NONPERSONAL SERVICE	
8	Supplies and materials ... 188,000	(re. \$3,618)
9	Travel ... 29,000	(re. \$29,000)
10	Contractual services ... 114,000	(re. \$20,040)
11	Equipment ... 49,000	(re. \$46,510)
12	By chapter 51, section 1, of the laws of 2011:	
13	PERSONAL SERVICE	
14	Personal service-regular ... 5,291,456	(re. \$425,617)
15	Temporary service ... 159,000	(re. \$120,790)
16	NONPERSONAL SERVICE	
17	Supplies and materials ... 188,000	(re. \$47)
18	Travel ... 29,000	(re. \$29,000)
19	Contractual services ... 114,000	(re. \$10,082)
20	Equipment ... 49,000	(re. \$9,420)
21	By chapter 51, section 1, of the laws of 2010:	
22	PERSONAL SERVICE	
23	Personal service-regular ... 5,291,456	(re. \$590,218)
24	Temporary service ... 159,000	(re. \$129,355)
25	NONPERSONAL SERVICE	
26	Travel ... 29,000	(re. \$28,622)
27	Equipment ... 49,000	(re. \$47,817)
28	By chapter 51, section 1, of the laws of 2009:	
29	NONPERSONAL SERVICE	
30	Travel ... 30,000	(re. \$28,751)
31	Equipment ... 50,000	(re. \$49,200)
32	By chapter 51, section 1, of the laws of 2008:	

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Travel ... 30,000 (re. \$13,484)

3 Equipment ... 50,000 (re. \$42,410)

4 By chapter 51, section 1, of the laws of 2007:

5 NONPERSONAL SERVICE

6 Equipment ... 50,000 (re. \$48,095)

7 SENATE AND ASSEMBLY JOINT ENTITIES

8 LEGISLATIVE ETHICS COMMISSION

9 PERSONAL SERVICE

10 By chapter 51, section 1, of the laws of 2013:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 361,282 (re. \$194,686)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$2,122)

16 Travel ... 6,000 (re. \$2,700)

17 Contractual services ... 2,000 (re. \$1,943)

18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2012:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 361,282 (re. \$142,076)

23 NONPERSONAL SERVICE

24 Travel ... 8,000 (re. \$4,071)

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2011:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 369,282 (re. \$159,518)

30 NONPERSONAL SERVICE

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 369,282 (re. \$173,118)

4 NONPERSONAL SERVICE

5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2009:

7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 363,090 (re. \$237,388)

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$100)

12 Equipment ... 1,000 (re. \$842)

13 By chapter 51, section 1, of the laws of 2008:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$214,059)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 (re. \$903)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses of the Legislative Ethics Committee.

21 PERSONAL SERVICE

22 Personal service-regular ... 352,000 (re. \$192,283)

23 By chapter 51, section 1, of the laws of 2006:

24 For services and expenses of the Legislative Ethics Committee

25 358,900 (re. \$138,068)

26 By chapter 51, section 1, of the laws of 2005:

27 For services and expenses of the Legislative Ethics Committee

28 358,900 (re. \$110,976)

29 By chapter 51, section 1, of the laws of 2004:

30 For services and expenses of the Legislative Ethics Committee

31 358,900 (re. \$176,455)

32 By chapter 51, section 1, of the laws of 2003:

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1	For services and expenses of the Legislative Ethics Committee	
2	358,900	(re. \$160,441)
3	By chapter 51, section 1, of the laws of 2002:	
4	For services and expenses of the Legislative Ethics Committee	
5	370,000	(re. \$171,793)
6	By chapter 51, section 1, of the laws of 2001:	
7	For services and expenses of the Legislative Ethics Committee	
8	370,000	(re. \$179,853)
9	By chapter 51, section 1, of the laws of 2000:	
10	For services and expenses of the Legislative Ethics Committee	
11	370,000	(re. \$259,141)
12	By chapter 51, section 1, of the laws of 1999:	
13	For services and expenses of the Legislative Ethics Committee	
14	370,000	(re. \$226,467)
15	By chapter 51, section 1, of the laws of 1998:	
16	For services and expenses of the Legislative Ethics Committee	
17	370,000	(re. \$257,387)
18	By chapter 51, section 1, of the laws of 1997:	
19	For services and expenses of the Legislative Ethics Committee	
20	370,000	(re. \$223,096)
21	By chapter 51, section 1, of the laws of 1996:	
22	For services and expenses of the Legislative Ethics Committee	
23	370,000	(re. \$121,736)
24	By chapter 51, section 1, of the laws of 1995:	
25	For services and expenses of the Legislative Ethics Committee	
26	370,000	(re. \$126,518)
27	By chapter 51, section 1, of the laws of 1994:	
28	For services and expenses of the Legislative Ethics Committee	
29	370,000	(re. \$7,895)
30	By chapter 51, section 1, of the laws of 1993:	
31	For services and expenses of the Legislative Ethics Committee	
32	370,000	(re. \$257,753)
33	By chapter 51, section 1, of the laws of 1992:	
34	For services and expenses of the Legislative Ethics Committee	
35	370,000	(re. \$339,513)
36	By chapter 51, section 1, of the laws of 1991:	
37	For services and expenses of the Legislative Ethics Committee	
38	410,000	(re. \$112,640)
39	By chapter 51, section 1, of the laws of 1990:	
40	For services and expenses of the Legislative Ethics Committee	
41	500,000	(re. \$190,724)



LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 1989:
 2 For services and expenses of the Legislative Ethics Committee
 3 1,000,000 (re. \$176,562)

4 LEGISLATIVE HEALTH SERVICE

5 By chapter 51, section 1, of the laws of 2013:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 PERSONAL SERVICE

9 Personal service-regular ... 183,566 (re. \$120,414)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$11,400)
 12 Contractual services ... 1,000 (re. \$867)
 13 Equipment ... 1,000 (re. \$845)

14 By chapter 51, section 1, of the laws of 2012:
 15 For services and expenses for the operation of the legislative health
 16 service.

17 PERSONAL SERVICE

18 Personal service-regular ... 183,566 (re. \$22,750)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 25,700 (re. \$7,415)
 21 Contractual services ... 1,000 (re. \$738)
 22 Equipment ... 1,000 (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:
 24 For services and expenses for the operation of the legislative health
 25 service.

26 PERSONAL SERVICE

27 Personal service-regular ... 183,566 (re. \$12,045)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 25,700 (re. \$12,568)
 30 Contractual services ... 1,000 (re. \$1,000)
 31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:
 33 For services and expenses for the operation of the legislative health
 34 service.

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1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$3,749)
 3 Contractual services ... 1,000 (re. \$998)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 (re. \$17,765)
 10 Contractual services ... 1,000 (re. \$989)
 11 Equipment ... 1,000 (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:
 13 For services and expenses for the operation of the legislative health
 14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$4,792)
 17 Contractual services ... 1,000 (re. \$901)
 18 Equipment ... 1,000 (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:
 20 For services and expenses for the operation of the legislative health
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 (re. \$2,044)
 24 Contractual services ... 1,000 (re. \$811)
 25 Equipment ... 1,000 (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:
 27 For services and expenses 178,838 (re. \$16,975)

28 LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2013:
 30 For services and expenses for the operation of the legislative
 31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$252,840)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 (re. \$133,460)
 36 Contractual services ... 126,500 (re. \$34,652)
 37 Equipment ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses for the operation of the legislative
 3 library.

PERSONAL SERVICE

4
 5 Personal service-regular ... 419,221 (re. \$93,699)

NONPERSONAL SERVICE

6
 7 Supplies and materials ... 247,500 (re. \$160,051)
 8 Equipment ... 32,500 (re. \$25,000)

9 By chapter 51, section 1, of the laws of 2011:
 10 For services and expenses for the operation of the legislative
 11 library.

PERSONAL SERVICE

12
 13 Personal service-regular ... 419,221 (re. \$71,005)

NONPERSONAL SERVICE

14
 15 Supplies and materials ... 247,500 (re. \$155,974)
 16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:
 18 For services and expenses for the operation of the legislative
 19 library.

NONPERSONAL SERVICE

20
 21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:
 23 For services and expenses for the operation of the legislative
 24 library.

NONPERSONAL SERVICE

25
 26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:
 28 For services and expenses for the operation of the legislative
 29 library.

NONPERSONAL SERVICE

30
 31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:
 33 For services and expenses for the operation of the legislative
 34 library.



LEGISLATURE AND JUDICIARY 2014-15

1

NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2000:

4 For services and expenses and for temporary and special services

5 734,014 (re. \$302,908)

6 By chapter 51, section 1, of the laws of 1999:

7 For services and expenses and for temporary and special services

8 712,635 (re. \$605,956)

9 By chapter 51, section 1, of the laws of 1998:

10 For services and expenses and for temporary and special services

11 691,879 (re. \$374,336)

12 By chapter 51, section 1, of the laws of 1996:

13 For services and expenses and for temporary and special services

14 677,317 (re. \$109,318)

15

LEGISLATIVE MESSENGER SERVICE

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses for the operation of the legislative messen-
18 ger service.

19

PERSONAL SERVICE

20 Personal service-regular ... 905,830 (re. \$322,725)

21

NONPERSONAL SERVICE

22 Supplies and materials ... 2,000 (re. \$1,402)

23 By chapter 51, section 1, of the laws of 2012:

24 For services and expenses for the operation of the legislative messen-
25 ger service.

26

PERSONAL SERVICE

27 Personal service-regular ... 905,830 (re. \$141,698)

28

NONPERSONAL SERVICE

29 Supplies and materials ... 2,000 (re. \$1,427)

30 By chapter 51, section 1, of the laws of 2011:

31 For services and expenses for the operation of the legislative messen-
32 ger service.

33

PERSONAL SERVICE

34 Personal service-regular ... 905,830 (re. \$71,825)



LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2010:

4 For services and expenses for the operation of the legislative messen-

5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 905,830 (re. \$44,703)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$1,159)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$37,839)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,887)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,000 (re. \$28,486)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$523)

24 By chapter 51, section 1, of the laws of 2007:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 850,000 (re. \$64,837)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,106 (re. \$4,476)

31 Equipment ... 1,000 (re. \$685)

32 By chapter 51, section 1, of the laws of 2006:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses ... 841,850 (re. \$18,351)

2 By chapter 51, section 1, of the laws of 2005:

3 For services and expenses ... 817,330 (re. \$22,465)

4 By chapter 51, section 1, of the laws of 2003:

5 For services and expenses ... 688,524 (re. \$274,909)

6

LEGISLATIVE BILL DRAFTING COMMISSION

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses and special services, and for expenses of

9 maintenance and operation, including travel outside of the state.

10

PERSONAL SERVICE

11 Personal service-regular ... 10,588,688 (re. \$3,836,833)

12 Temporary service ... 169,240 (re. \$108,976)

13

NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 (re. \$322,391)

15 Travel ... 50,577 (re. \$50,577)

16 Contractual services ... 1,710,163 (re. \$1,710,163)

17 Equipment ... 158,793 (re. \$158,793)

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses and special services, and for expenses of

20 maintenance and operation, including travel outside of the state.

21

PERSONAL SERVICE

22 Personal service-regular ... 10,588,688 (re. \$1,369,938)

23 Temporary service ... 169,240 (re. \$65,875)

24

NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$135,807)

26 Travel ... 50,577 (re. \$50,577)

27 Contractual services ... 1,710,163 (re. \$1,318,648)

28 Equipment ... 158,793 (re. \$157,618)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses and special services, and for expenses of

31 maintenance and operation, including travel outside of the state.

32

PERSONAL SERVICE

33 Personal service-regular ... 10,588,688 (re. \$838,256)

34

NONPERSONAL SERVICE

35 Supplies and materials ... 332,021 (re. \$77,351)

36 Travel ... 50,577 (re. \$50,216)

LEGISLATURE AND JUDICIARY 2014-15

1 Contractual services ... 1,710,163 (re. \$469,089)
 2 Equipment ... 158,793 (re. \$146,670)

3 By chapter 51, section 1, of the laws of 2010:
 4 For services and expenses, temporary and special services, and for
 5 expenses of maintenance and operation, including travel outside of
 6 the state.

7 NONPERSONAL SERVICE

8 Equipment ... 158,793 (re. \$28,254)

9 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

10 By chapter 51, section 1, of the laws of 2013:
 11 For services and expenses of the task force for senate
 12 purposes.
 13 PERSONAL SERVICE

14 Personal service-regular ... 347,923 (re. \$157,700)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 (re. \$3,000)
 17 Contractual services ... 7,402 (re. \$6,261)

18 For services and expenses of the task force for Assembly
 19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 338,125 (re. \$241,498)
 22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 1,000 (re. \$1,000)
 25 Travel ... 1,000 (re. \$1,000)
 26 Contractual services ... 9,200 (re. \$9,200)

27 For services and expenses of the task force for joint oper-
 28 ations.

29 PERSONAL SERVICE

30 Personal service-regular ... 797,109 (re. \$264,386)
 31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 17,000 (re. \$16,863)
 34 Travel ... 5,000 (re. \$5,000)
 35 Contractual services ... 106,000 (re. \$106,000)
 36 Equipment ... 208,000 (re. \$208,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses ... of the task force for senate
3 purposes.

4 NONPERSONAL SERVICE

5 Travel ... 6,000 (re. \$3,140)
6 Contractual Services ... 4,402 (re. \$2,741)

7 For services and expenses ... of the task force for assembly
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$208,382)
11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 1,000 (re. \$1,000)
14 Travel ... 1,000 (re. \$1,000)
15 Contractual services ... 9,200 (re. \$8,525)

16 For services and expenses ... of the task force for joint oper-
17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 797,109 (re. \$111,274)
20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$16,606)
23 Travel ... 5,000 (re. \$5,000)
24 Contractual services ... 106,000 (re. \$105,948)
25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2011:
27 For services and expenses ... of the task force for senate
28 purposes.

29 NONPERSONAL SERVICE

30 Travel ... 8,000 (re. \$2,418)

31 For services and expenses ... of the task force for assembly
32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 338,125 (re. \$213,372)
35 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)

3 Contractual services ... 10,200 (re. \$10,200)

4 For services and expenses of the task force for joint oper-

5 ations.

6 PERSONAL SERVICE

7 Personal service-regular ... 797,109 (re. \$148,296)

8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 14,000 (re. \$14,000)

11 Travel ... 5,000 (re. \$5,000)

12 Contractual services ... 109,000 (re. \$103,000)

13 Equipment ... 208,000 (re. \$208,000)

14 By chapter 51, section 1, of the laws of 2010:

15 For services and expenses of the task force for assembly

16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Travel ... 1,000 (re. \$1,000)

22 Contractual services ... 10,200 (re. \$10,200)

23 For services and expenses of the task force for joint oper-

24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 797,109 (re. \$119,594)

27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 14,000 (re. \$14,000)

30 Travel ... 5,000 (re. \$5,000)

31 Contractual services ... 109,000 (re. \$109,000)

32 Equipment ... 208,000 (re. \$207,754)

33 By chapter 51, section 1, of the laws of 2009:

34 For services and expenses of the task force for assembly

35 purposes.

LEGISLATURE AND JUDICIARY 2014-15

1 PERSONAL SERVICE
 2 Personal service-regular ... 340,542 (re. \$210,301)
 3 Temporary service ... 10,000 (re. \$10,000)

4 NONPERSONAL SERVICE
 5 Travel ... 1,000 (re. \$1,000)
 6 Contractual services ... 10,402 (re. \$10,402)
 7 For services and expenses of the task force for joint oper-
 8 ations.

9 PERSONAL SERVICE
 10 Personal service-regular ... 803,601 (re. \$687,713)
 11 Temporary service ... 10,000 (re. \$10,000)

12 NONPERSONAL SERVICE
 13 Supplies and materials ... 15,000 (re. \$15,000)
 14 Travel ... 5,000 (re. \$5,000)
 15 Contractual services ... 110,045 (re. \$98,045)
 16 Equipment ... 210,000 (re. \$210,000)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses of the task force for assembly
 19 purposes.

20 PERSONAL SERVICE
 21 Personal service-regular ... 340,542 (re. \$210,301)
 22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE
 24 Travel ... 1,000 (re. \$1,000)
 25 Contractual services ... 10,402 (re. \$10,402)

26 For services and expenses of the task force for joint oper-
 27 ations.

28 PERSONAL SERVICE
 29 Personal service-regular ... 803,601 (re. \$111,073)
 30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE
 32 Supplies and materials ... 15,000 (re. \$14,880)
 33 Travel ... 5,000 (re. \$5,000)
 34 Contractual services ... 110,045 (re. \$87,295)
 35 Equipment ... 210,000 (re. \$210,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2007:
 2 For services and expenses ... of the task force for assembly
 3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 (re. \$200,856)
 6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
 9 Contractual services ... 10,402 (re. \$9,354)

10 For services and expenses ... of the task force for joint oper-
 11 ations.

12 PERSONAL SERVICE

13 Personal service-regular ... 770,000 (re. \$34,020)
 14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 15,000 (re. \$4,734)
 17 Travel ... 5,000 (re. \$5,000)
 18 Contractual services ... 110,045 (re. \$28,358)
 19 Equipment ... 210,000 (re. \$199,183)

20 By chapter 51, section 1, of the laws of 2006:
 21 For services and expenses ... of the task force for assembly
 22 purposes ... 341,167 (re. \$190,725)
 23 For services and expenses ... of the task force for joint oper-
 24 ations ... 1,087,422 (re. \$35,239)

25 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 26 propriated:
 27 For services and expenses ... of the task force for assembly
 28 purposes (re. \$1,068,257)

29 MISCELLANEOUS

30 SPECIAL REVENUE FUNDS - OTHER

31 LEGISLATIVE COMPUTER SERVICES FUND

32 By chapter 51, section 1, of the laws of 2013:
 33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000,000 (re. \$1,000,000)
 36 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$1,000,000)
 5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2011:
 7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$1,000,000)
 10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2010:
 12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$359,478)
 15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2009:
 17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$9,305)
 20 Equipment ... 500,000 (re. \$498,015)

21 By chapter 51, section 1, of the laws of 2008:
 22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Equipment ... 500,000 (re. \$335,084)

25 SENATE RECYCLABLE MATERIALS, INFORMATION
 26 SERVICES AND CONFERENCE FUND

27 By chapter 51, section 1, of the laws of 2013:
 28 For services and expenses 50,000 (re. \$50,000)

29 By chapter 51, section 1, of the laws of 2012:
 30 For services and expenses 50,000 (re. \$50,000)

31 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
 32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2013:
 34 For services and expenses 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses 50,000 (re. \$50,000)
3 § 5. This act shall take effect immediately and shall be deemed to
4 have been in full force and effect on and after April 1, 2014.

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