

STATE OF NEW YORK

S. 6351--A

A. 8551--A

SENATE - ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

LEGISLATURE AND JUDICIARY

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2014.

GENERAL FUND / STATE OPERATIONS  
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM ..... 274,635

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12651-02-4

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LEGISLATURE AND JUDICIARY 2014-15

PERSONAL SERVICE

Personal service-regular .....	260,000
	-----
Amount available for personal service .....	260,000
	-----

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials .....	14,635
	-----
Amount available for nonpersonal service .....	14,635
	-----

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2014), including travel outside the state, in accordance with the following schedule .....	91,903,654
	=====

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law .....	5,008,500
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law .....	1,289,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular .....	32,404,725
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular .....	27,984,758
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular .....	158,384
Temporary service .....	593,939
	-----
Amount available for personal service .....	67,439,806
	-----

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## LEGISLATURE AND JUDICIARY 2014-15

## NONPERSONAL SERVICE

Supplies and materials .....	8,728,485
Travel .....	1,554,141
Miscellaneous contractual services .....	11,557,989
Equipment .....	2,623,233
	-----
Amount available for nonpersonal service ..	24,463,848
	-----

## THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2014), including travel outside the state, in accordance with the following schedule ..... 102,296,491  
=====

## SCHEDULE

## PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law .....	11,925,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law .....	1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:	
Personal service-regular .....	23,112,207
Temporary service .....	2,261,960
For personal service of employees and for temporary and expert services for administrative and program support operations:	
Personal service-regular .....	38,770,768
Temporary service .....	460,907
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:	
Personal service-regular .....	223,563
Temporary service .....	705,586
	-----
Amount available for personal service .....	79,052,491
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	7,075,000
Travel .....	2,719,000
Miscellaneous contractual services .....	12,111,000
Equipment .....	1,339,000

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LEGISLATURE AND JUDICIARY 2014-15

Amount available for nonpersonal service .... 23,244,000

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2014), including travel outside the state, in accordance with the following schedule ..... 5,830,456

PERSONAL SERVICE

Personal service-regular ..... 5,291,456
Temporary service ..... 159,000

Amount available for personal service ..... 5,450,456

NONPERSONAL SERVICE

Supplies and materials ..... 188,000
Travel ..... 29,000
Contractual services ..... 114,000
Equipment ..... 49,000

Amount available for nonpersonal service ..... 380,000

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2014) pursuant to section 80 of the legislative law in accordance with the following schedule ..... 376,949

PERSONAL SERVICE

Personal service-regular ..... 361,282

Amount available for personal service ..... 361,282

NONPERSONAL SERVICE

Supplies and materials ..... 6,667
Travel ..... 6,000
Contractual services ..... 2,000
Equipment ..... 1,000

Amount available for nonpersonal service ..... 15,667

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NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ..... 377,058

NONPERSONAL SERVICE

Contractual services ..... 377,058

Amount available for nonpersonal service ..... 377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2014) in accordance with the following schedule ..... 211,266

PERSONAL SERVICE

Personal service-regular ..... 183,566

Amount available for personal service ..... 183,566

NONPERSONAL SERVICE

Supplies and materials ..... 25,700

Contractual services ..... 1,000

Equipment ..... 1,000

Amount available for nonpersonal service ..... 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2014) in accordance with the following schedule ..... 798,221

PERSONAL SERVICE

Personal service-regular ..... 419,221

Amount available for personal service ..... 419,221

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NONPERSONAL SERVICE

Supplies and materials .....	247,500
Contractual services .....	126,500
Equipment .....	5,000
	-----
Amount available for nonpersonal service .....	379,000
	-----

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2014) in accordance with the following schedule .....

	907,830
	=====

PERSONAL SERVICE

Personal service-regular .....	905,830
	-----
Amount available for personal service .....	905,830
	-----

NONPERSONAL SERVICE

Supplies and materials .....	2,000
	-----
Amount available for nonpersonal service .....	2,000
	-----

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule .....

	13,009,482
	=====

PERSONAL SERVICE

Personal service-regular .....	10,588,688
Temporary service .....	169,240
	-----
Amount available for personal service .....	10,757,928
	-----

NONPERSONAL SERVICE

Supplies and materials .....	332,021
Travel .....	50,577
Contractual services .....	1,710,163
Equipment .....	158,793
	-----

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Amount available for nonpersonal service ..... 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for senate purposes in accordance with the following schedule ..... 358,325

PERSONAL SERVICE

Personal service-regular ..... 347,923

Amount available for personal service ..... 347,923

NONPERSONAL SERVICE

Travel ..... 3,000

Contractual services ..... 7,402

Amount available for nonpersonal service ..... 10,402

For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for assembly purposes in accordance with the following schedule ..... 358,325

PERSONAL SERVICE

Personal service-regular ..... 338,125

Temporary service ..... 9,000

Amount available for personal service ..... 347,125

NONPERSONAL SERVICE

Supplies and materials ..... 1,000

Travel ..... 1,000

Contractual services ..... 9,200

Amount available for nonpersonal service ..... 11,200

For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for joint operations in accordance with the following schedule ..... 1,142,109

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PERSONAL SERVICE

Personal service-regular ..... 797,109  
 Temporary service ..... 9,000  
 -----  
 Amount available for personal service ..... 806,109  
 -----

NONPERSONAL SERVICE

Supplies and materials ..... 17,000  
 Travel ..... 5,000  
 Contractual services ..... 106,000  
 Equipment ..... 208,000  
 -----  
 Amount available for nonpersonal service ..... 336,000  
 -----

SPECIAL REVENUE FUNDS -- OTHER  
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer  
 Services Fund in accordance with the following schedule .... 1,500,000  
 -----

NONPERSONAL SERVICE

Contractual services ..... 1,000,000  
 Equipment ..... 500,000  
 -----  
 Amount available for nonpersonal service ..... 1,500,000  
 -----

SENATE RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi-  
 als, Information Services and Conference Fund in accord-  
 ance with the following schedule ..... 50,000  
 -----

NONPERSONAL SERVICE

Supplies and materials ..... 50,000  
 -----  
 Amount available for nonpersonal service ..... 50,000  
 -----

ASSEMBLY RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate-  
 rials, Information Services and Conference Fund in  
 accordance with the following schedule ..... 50,000



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NONPERSONAL SERVICE

Supplies and materials ..... 50,000  
 -----  
 Amount available for nonpersonal service ..... 50,000  
 -----

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the  
 Senate Chamber and other purposes as funded by non-state  
 grants in accordance with the following schedule ..... 250,000  
 -----

NONPERSONAL SERVICE

Contractual services ..... 250,000  
 -----  
 Amount available for nonpersonal service ..... 250,000  
 -----

THE ASSEMBLY

For services and expenses relative to restoration of the  
 Assembly Chamber and other purposes as funded by non-  
 state grants in accordance with the following schedule ..... 250,000  
 -----

NONPERSONAL SERVICE

Contractual services ..... 250,000  
 -----  
 Amount available for nonpersonal service ..... 250,000  
 -----

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THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2014.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	1,819,326,742	0
Special Revenue Funds - Federal .....	7,500,000	15,525,000
Special Revenue Funds - Other .....	210,181,551	26,000,000
	-----	-----
All Funds .....	2,037,008,293	41,525,000
	=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
GF-St/Local	1,816,881,158	2,445,584	0	1,819,326,742
SR-Federal	7,500,000	0	0	7,500,000
SR-Other	110,249,640	99,931,911	0	210,181,551
	-----	-----	-----	-----
All Funds	1,934,630,798	102,377,495	0	2,037,008,293
	=====	=====	=====	=====

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION ..... 1,527,385,204  
-----

General Fund / State Operations  
State Purposes Account

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LEGISLATURE AND JUDICIARY 2014-15

PERSONAL SERVICE

Personal service - regular .....	1,285,463,603
Personal service - temporary .....	1,083,734
Personal service - holiday / overtime compensation .....	18,567,838
	-----
Amount available for personal service ....	1,305,115,175
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	26,135,688
Travel .....	1,955,471
Contractual Services .....	134,154,317
Equipment .....	3,986,898
	-----
Amount available for nonpersonal service ...	166,232,374
	-----
Program account subtotal .....	1,471,347,549
	-----

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by  
section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular .....	20,108,459
	-----
Amount available for personal service .....	20,108,459
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	253,400
Travel .....	4,650
Contractual Services .....	3,848,187
	-----
Amount available for nonpersonal service .....	4,106,237
	-----
Program fund subtotal .....	24,214,696
	-----

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

For services and expenses as provided by  
section 94-b of the state finance law.

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PERSONAL SERVICE

Personal service - regular ..... 17,590,106  
 Personal service - holiday / overtime  
 compensation ..... 115,800  
 -----  
 Amount available for personal service ..... 17,705,906  
 -----

NONPERSONAL SERVICE

Contractual services ..... 4,000,000  
 -----  
 Amount available for nonpersonal service ..... 4,000,000  
 -----  
 Program fund subtotal ..... 21,705,906  
 -----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular ..... 605,459  
 Personal service - holiday / overtime  
 compensation ..... 62  
 -----  
 Program fund subtotal ..... 605,521  
 -----

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund  
Federal Miscellaneous Grants (Operating) Account

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
 outside the state and the payment of  
 liabilities incurred prior to April 1,  
 2014 ..... 3,000,000  
 -----  
 Program account subtotal ..... 3,000,000  
 -----

Special Revenue Funds - Federal / State Operations  
Federal Grants - Health and Human Services

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel  
 outside the state and the payment of lia-  
 bilities incurred prior to April 1, 2014 ..... 4,500,000  
 -----

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Program account subtotal ..... 4,500,000

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund

PERSONAL SERVICE

Personal service - regular ..... 970,654

Amount available for personal service ..... 970,654

NONPERSONAL SERVICE

Supplies and Materials ..... 1,500

Travel ..... 1,500

Contractual Services ..... 1,037,878

Amount available for nonpersonal service ... 1,040,878

Program fund subtotal ..... 2,011,532

COURT OF APPEALS ..... 14,839,110

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular ..... 12,871,899

Personal service - holiday / overtime  
compensation ..... 114,000

Amount available for personal service ..... 12,985,899

NONPERSONAL SERVICE

Supplies and Materials ..... 939,331

Travel ..... 378,610

Contractual Services ..... 535,270

Amount available for nonpersonal service ..... 1,853,211

Program account subtotal ..... 14,839,110

APPELLATE COURT OPERATIONS ..... 74,391,608

General Fund / State Operations

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State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	69,378,321
Personal service - temporary .....	147,834
Personal service - holiday / overtime compensation .....	138,700
-----	
Amount available for personal service .....	69,664,855
-----	

NONPERSONAL SERVICE

Supplies and Materials .....	2,542,048
Travel .....	428,732
Contractual Services .....	1,755,973
-----	
Amount available for nonpersonal service .....	4,726,753
-----	
Program account subtotal .....	74,391,608
-----	

APPELLATE AUXILIARY OPERATIONS ..... 229,521,468  
-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	27,323,233
Personal service - temporary .....	553,684
Personal service - holiday / overtime compensation .....	600
-----	
Amount available for personal service .....	27,877,517
-----	

NONPERSONAL SERVICE

Supplies and Materials .....	407,552
Travel .....	398,700
Contractual Services .....	154,643,851
-----	
Amount available for nonpersonal service ...	155,450,103
-----	
Program account subtotal .....	183,327,620
-----	

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

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For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular .....	15,168,188
Personal service - temporary .....	297,794
Personal service - holiday / overtime compensation .....	16,000
-----	
Amount available for personal service .....	15,481,982
-----	

NONPERSONAL SERVICE

Supplies and Materials .....	436,981
Travel .....	122,508
Contractual Services .....	5,152,377
-----	
Amount available for nonpersonal service .....	5,711,866
-----	
Program fund subtotal .....	21,193,848
-----	

Special Revenue Funds - Other / State Operations  
Indigent Legal Services Fund

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services .....	25,000,000
-----	
Amount available for nonpersonal service .....	25,000,000
-----	
Program fund subtotal .....	25,000,000
-----	

ADMINISTRATION AND GENERAL SUPPORT ..... 20,736,745  
-----

General Fund / State Operations  
State Purposes Account

PERSONAL SERVICE

Personal service - regular .....	16,145,592
Personal service - holiday / overtime compensation .....	6,600
-----	
Amount available for personal service .....	16,152,192
-----	

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NONPERSONAL SERVICE

Supplies and Materials .....	190,264
Travel .....	595,600
Contractual Services .....	1,037,215

Amount available for nonpersonal service ..... 1,823,079

Program account subtotal ..... 17,975,271

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

PERSONAL SERVICE

Personal service - regular ..... 1,150,509

Amount available for personal service ..... 1,150,509

NONPERSONAL SERVICE

Supplies and Materials .....	3,500
Travel .....	7,500

Amount available for nonpersonal service ..... 11,000

Program fund subtotal ..... 1,161,509

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

For services and expenses funded from fees  
required pursuant to section 468-a of the  
judiciary law.

PERSONAL SERVICE

Personal service - regular ..... 857,756

Personal service - holiday / overtime  
compensation ..... 10,000

Amount available for personal service ..... 867,756

NONPERSONAL SERVICE

Supplies and Materials .....	81,000
Travel .....	750
Contractual Services .....	650,459



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Amount available for nonpersonal service ..... 732,209

Program fund subtotal ..... 1,599,965

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED ..... 55,000,000

General Fund / State Operations  
State Purposes Account

MAINTENANCE UNDISTRIBUTED

For services and expenses necessary to implement recommendations of the chief judge's task force to expand access to civil legal services in New York, which may include suballocation by the chief administrator to other state departments or agencies outside the judiciary ..... 55,000,000

Program account subtotal ..... 55,000,000

LAWYERS' CLIENT PROTECTION ..... 12,756,663

Special Revenue Funds - Other / State Operations  
Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2015.

PERSONAL SERVICE

Personal service - regular ..... 476,663

Amount available for personal service ..... 476,663

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NONPERSONAL SERVICE

Supplies and Materials .....	23,500
Travel .....	26,000
Contractual Services .....	12,230,500

Amount available for nonpersonal service ....	12,280,000
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Program fund subtotal .....	12,756,663
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AID TO LOCALITIES .....	102,377,495
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General Fund / Aid to Localities  
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program .....	2,445,584
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Program account subtotal .....	2,445,584
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Special Revenue Funds - Other / Aid to Localities  
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2015.

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MAINTENANCE UNDISTRIBUTED

For services and expenses associated with  
the court facilities incentive aid program

.....	99,931,911
	-----
Program fund subtotal .....	99,931,911
	-----

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LEGISLATURE AND JUDICIARY 2014-15

NEW YORK INTEREST ON LAWYER ACCOUNT 2014-2015

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local ...	15,000,000
	-----
All Funds .....	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
	-----	-----	-----	-----
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

SCHEDULE

IOLA SUPPORT ..... 15,000,000

General Fund / Aid to Localities  
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to

IOLA .....	15,000,000
	-----
Program account subtotal .....	15,000,000
	-----

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NEW FAMILY COURT JUDGESHIPS

For expenses in accordance with the following schedule:

	APPROPRIATIONS
General Fund - State and Local .....	5,000,000
	-----
All Funds .....	5,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
GF-State/Local	5,000,000	0	0	5,000,000
	-----	-----	-----	-----
All Funds	5,000,000	0	0	5,000,000
	=====	=====	=====	=====

SCHEDULE

NEW FAMILY COURT JUDGESHIPS .....	5,000,000
	-----

General Fund / State Operations  
State Purposes Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the establishment of twenty additional family court judgeships for the unified court system, effective January 1, 2015, pursuant to a chapter of the laws of 2014 that becomes a law not later than June 30, 2014 .....

	5,000,000
	-----
Program account subtotal .....	5,000,000
	-----

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GENERAL STATE CHARGES 2014-15

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2014 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local .....	642,103,529
Special Revenue Funds - Other .....	27,030,262
	-----
All Funds .....	669,133,791
	=====

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	642,103,529	0	0	642,103,529
SR-Other	27,030,262	0	0	27,030,262
	-----	-----	-----	-----
All Funds	669,133,791	0	0	669,133,791
	=====	=====	=====	=====

SCHEDULE

GENERAL STATE CHARGES ..... 669,133,791  
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General Fund / State Operations  
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits ..... 642,103,529  
-----  
Program account subtotal ..... 642,103,529  
-----

Special Revenue Funds - Other / State Operations  
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits ..... 7,570,875  
-----  
Program fund subtotal ..... 7,570,875  
-----

Special Revenue Funds - Other / State Operations  
Court Facilities Incentive Aid Fund

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FRINGE BENEFITS

For Fringe Benefits .....	771,722
	-----
Program fund subtotal .....	771,722
	-----

Special Revenue Funds - Other / State Operations  
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits .....	209,098
	-----
Program fund subtotal .....	209,098
	-----

Special Revenue Funds - Other / State Operations  
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits .....	10,542,570
	-----
Program fund subtotal .....	10,542,570
	-----

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits .....	7,935,977
	-----
Program fund subtotal .....	7,935,977
	-----

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## LEGISLATURE AND JUDICIARY 2014-15

## REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2014.

## THE JUDICIARY

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

## SCHEDULE

## COURTS OF ORIGINAL JURISDICTION

Special Revenue Funds - Other / State Operations  
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2013:

For services and expenses as provided by section 94-b of the state finance law.  
Contractual Services ... 4,000,000 ..... (re. \$4,000,000)

Special Revenue Funds - Federal / State Operations  
Federal Operating Grants Fund  
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2013 .....  
3,500,000 ..... (re. \$3,500,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 .....  
5,000,000 ..... (re. \$2,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 .....  
5,500,000 ..... (re. \$600,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010 .....  
6,500,000 ..... (re. \$600,000)

Special Revenue Funds - Federal / State Operations  
Federal Grants - Health and Human Services



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LEGISLATURE AND JUDICIARY 2014-15

By chapter 51, section 2, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 ..... 5,500,000 ..... (re. \$5,500,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 ..... 5,500,000 ..... (re. \$3,000,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2011 ..... 5,000,000 ..... (re. \$150,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009 ..... 2,600,000 ..... (re. \$175,000)

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2013:

Contractual Services ... 1,052,878 ..... (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2013:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 ..... 1,500,000 ..... (re. \$1,000,000)

AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities  
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2013:

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from

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the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2014.

For services and expenses associated with the court facilities incentive aid program ... 99,931,911 ..... (re. \$10,000,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2013:

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where moneys in the court facilities incentive aid fund, including such moneys as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient moneys to meet such vouchers or to permit such transfers, not exceeding \$50,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2013.

For services and expenses associated with the court facilities incentive aid program ... 99,198,456 ..... (re. \$10,000,000)

Total reappropriations for state operations and aid to localities ..... 41,525,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2013:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. \$33,700,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2013:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ..... (re. \$17,300,000)

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§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2014.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2013. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS  
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

SCHEDULE

By chapter 51, section 1, of the laws of 2013:

- For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..... (re. \$546,957)
- For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)
- For personal service of employees and for temporary and expert services of members' offices and of standing committees:
- Personal service-regular ... 32,404,725 ..... (re. \$7,176,050)
- For personal service of employees and for temporary and expert services for senate operations:
- Personal service-regular ... 27,984,758 ..... (re. \$7,372,805)
- For personal service of employees and for temporary and expert services for the senate student program office:
- Personal service-regular ... 158,384 ..... (re. \$37,255)
- Temporary service ... 593,939 ..... (re. \$251,625)

By chapter 51, section 1, of the laws of 2012:

- For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)
- For personal service of employees and for temporary and expert services for the senate student program office:
- Personal service-regular ... 158,384 ..... (re. \$42,528)

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By chapter 51, section 1, of the laws of 2011:

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ..... (re. \$63,384)

## NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2013:

Supplies and materials ... 8,728,485 ..... (re. \$7,513,344)

Travel ... 1,554,141 ..... (re. \$1,551,330)

Miscellaneous contractual services ... 11,557,989 ... (re. \$9,915,540)

Equipment ... 2,623,233 ..... (re. \$2,381,540)

By chapter 51, section 1, of the laws of 2012:

Supplies and materials ... 9,068,485 ..... (re. \$867,830)

Travel ... 1,554,141 ..... (re. \$54,607)

Miscellaneous contractual services ... 11,897,989 ... (re. \$9,038,085)

Equipment ... 2,623,233 ..... (re. \$911,338)

By chapter 51, section 1, of the laws of 2011:

Supplies and materials ... 4,068,485 ..... (re. \$1,000)

Travel ... 1,554,141 ..... (re. \$1,552,429)

Equipment ... 2,623,233 ..... (re. \$5,000)

By chapter 51, section 1, of the laws of 2010:

Equipment ... 2,623,233 ..... (re. \$2,085,563)

## THE ASSEMBLY

## SCHEDULE

## PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2013:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. \$1,611,333)

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. \$255,859)

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 23,112,207 ..... (re. \$3,349,871)

Temporary service ... 2,261,960 ..... (re. \$757,484)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 38,770,768 ..... (re. \$6,578,143)

Temporary service ... 460,907 ..... (re. \$280,015)

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Personal service-regular ... 223,563 ..... (re. \$43,785)

Temporary service ... 705,586 ..... (re. \$279,633)

By chapter 51, section 1, of the laws of 2012:

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Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ..... (re. \$383,323)  
 For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ... 1,592,500 ..... (re. \$228,569)  
 For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:  
 Personal service-regular ... 23,112,207 ..... (re. \$453,043)  
 Temporary service ... 2,261,960 ..... (re. \$340,000)  
 For personal service of employees and for temporary and expert services for administrative and program support operations:  
 Personal service-regular ... 38,770,768 ..... (re. \$16,690,522)  
 Temporary service ... 460,907 ..... (re. \$194,464)  
 For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:  
 Personal service-regular ... 223,563 ..... (re. \$26,940)  
 Temporary service ... 705,586 ..... (re. \$20,604)

By chapter 51, section 1, of the laws of 2011:

For personal service of employees and for temporary and expert services for administrative and program support operations:  
 Temporary service ... 460,907 ..... (re. \$233,866)

By chapter 51, section 1, of the laws of 1992:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 ..... (re. \$12,163)

## NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2013:

Supplies and materials ... 7,075,000 ..... (re. \$3,289,847)  
 Travel ... 2,719,000 ..... (re. \$1,108,090)  
 Miscellaneous contractual services ... 12,111,000 ... (re. \$3,310,416)  
 Equipment ... 1,339,000 ..... (re. \$258,497)

By chapter 51, section 1, of the laws of 2012:

Supplies and materials ... 7,075,000 ..... (re. \$2,003,069)  
 Travel ... 2,719,000 ..... (re. \$1,187,382)  
 Miscellaneous contractual services ... 12,111,000 ... (re. \$5,804,696)  
 Equipment ... 1,339,000 ..... (re. \$1,166,768)

By chapter 51, section 1, of the laws of 2011:

Miscellaneous contractual services ... 17,111,000 ..... (re. \$8,103)

## ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2013:

## PERSONAL SERVICE

Personal service-regular ... 5,291,456 ..... (re. \$728,888)  
 Temporary service ... 159,000 ..... (re. \$36,748)

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NONPERSONAL SERVICE

Supplies and materials ... 188,000 .....	(re. \$36,706)
Contractual services ... 114,000 .....	(re. \$101,019)
Equipment ... 49,000 .....	(re. \$48,442)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 .....	(re. \$134,854)
Temporary service ... 159,000 .....	(re. \$111,828)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 .....	(re. \$565)
Travel ... 29,000 .....	(re. \$29,000)
Contractual services ... 114,000 .....	(re. \$19,624)
Equipment ... 49,000 .....	(re. \$46,510)

By chapter 51, section 1, of the laws of 2011:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 .....	(re. \$425,617)
Temporary service ... 159,000 .....	(re. \$120,790)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 .....	(re. \$47)
Travel ... 29,000 .....	(re. \$29,000)
Contractual services ... 114,000 .....	(re. \$8,330)
Equipment ... 49,000 .....	(re. \$9,420)

By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 .....	(re. \$590,218)
Temporary service ... 159,000 .....	(re. \$129,355)

NONPERSONAL SERVICE

Travel ... 29,000 .....	(re. \$28,622)
Equipment ... 49,000 .....	(re. \$47,817)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 .....	(re. \$28,751)
Equipment ... 50,000 .....	(re. \$49,200)

By chapter 51, section 1, of the laws of 2008:

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NONPERSONAL SERVICE

Travel ... 30,000 .....	(re. \$12,450)
Equipment ... 50,000 .....	(re. \$42,410)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 .....	(re. \$48,095)
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SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2013:  
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 .....	(re. \$140,864)
--	-----------------

NONPERSONAL SERVICE

Supplies and materials ... 6,667 .....	(re. \$1,452)
Travel ... 6,000 .....	(re. \$2,700)
Contractual services ... 2,000 .....	(re. \$1,095)
Equipment ... 1,000 .....	(re. \$1,000)

By chapter 51, section 1, of the laws of 2012:  
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 .....	(re. \$142,076)
--	-----------------

NONPERSONAL SERVICE

Travel ... 8,000 .....	(re. \$3,678)
Equipment ... 1,000 .....	(re. \$1,000)

By chapter 51, section 1, of the laws of 2011:  
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 .....	(re. \$159,518)
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NONPERSONAL SERVICE

Equipment ... 1,000 .....	(re. \$1,000)
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By chapter 51, section 1, of the laws of 2010:

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For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ..... (re. \$173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. \$237,388)

NONPERSONAL SERVICE

Contractual services ... 1,000 ..... (re. \$100)

Equipment ... 1,000 ..... (re. \$842)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ..... (re. \$214,059)

NONPERSONAL SERVICE

Equipment ... 1,000 ..... (re. \$903)

By chapter 51, section 1, of the laws of 2007:

For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 ..... (re. \$192,283)

By chapter 51, section 1, of the laws of 2006:

For services and expenses of the Legislative Ethics Committee ... ..  
358,900 ..... (re. \$138,068)

By chapter 51, section 1, of the laws of 2005:

For services and expenses of the Legislative Ethics Committee ... ..  
358,900 ..... (re. \$110,976)

By chapter 51, section 1, of the laws of 2004:

For services and expenses of the Legislative Ethics Committee ... ..  
358,900 ..... (re. \$176,455)

By chapter 51, section 1, of the laws of 2003:



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For services and expenses of the Legislative Ethics Committee ... ..  
 358,900 ..... (re. \$160,441)

By chapter 51, section 1, of the laws of 2002:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$171,793)

By chapter 51, section 1, of the laws of 2001:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$179,853)

By chapter 51, section 1, of the laws of 2000:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$259,141)

By chapter 51, section 1, of the laws of 1999:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$226,467)

By chapter 51, section 1, of the laws of 1998:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$257,387)

By chapter 51, section 1, of the laws of 1997:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$223,096)

By chapter 51, section 1, of the laws of 1996:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$121,736)

By chapter 51, section 1, of the laws of 1995:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$126,518)

By chapter 51, section 1, of the laws of 1994:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$7,895)

By chapter 51, section 1, of the laws of 1993:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$257,753)

By chapter 51, section 1, of the laws of 1992:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 370,000 ..... (re. \$339,513)

By chapter 51, section 1, of the laws of 1991:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 410,000 ..... (re. \$112,640)

By chapter 51, section 1, of the laws of 1990:  
 For services and expenses of the Legislative Ethics Committee ... ..  
 500,000 ..... (re. \$190,724)

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LEGISLATURE AND JUDICIARY 2014-15

By chapter 51, section 1, of the laws of 1989:

For services and expenses of the Legislative Ethics Committee ... ..  
1,000,000 ..... (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2013:

For services and expenses for the operation of the legislative health  
service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. \$79,163)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. \$10,693)  
Contractual services ... 1,000 ..... (re. \$867)  
Equipment ... 1,000 ..... (re. \$826)

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative health  
service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. \$22,750)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. \$7,415)  
Contractual services ... 1,000 ..... (re. \$738)  
Equipment ... 1,000 ..... (re. \$805)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative health  
service.

PERSONAL SERVICE

Personal service-regular ... 183,566 ..... (re. \$12,045)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. \$12,568)  
Contractual services ... 1,000 ..... (re. \$1,000)  
Equipment ... 1,000 ..... (re. \$1,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative health  
service.

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NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..... (re. \$3,749)  
 Contractual services ... 1,000 ..... (re. \$998)  
 Equipment ... 1,000 ..... (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:  
 For services and expenses for the operation of the legislative health  
 service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. \$17,765)  
 Contractual services ... 1,000 ..... (re. \$989)  
 Equipment ... 1,000 ..... (re. \$437)

By chapter 51, section 1, of the laws of 2008:  
 For services and expenses for the operation of the legislative health  
 service.

NONPERSONAL SERVICE

Supplies and materials ... 26,000 ..... (re. \$4,792)  
 Contractual services ... 1,000 ..... (re. \$901)  
 Equipment ... 1,000 ..... (re. \$581)

By chapter 51, section 1, of the laws of 2007:  
 For services and expenses for the operation of the legislative health  
 service.

NONPERSONAL SERVICE

Supplies and materials ... 13,421 ..... (re. \$2,044)  
 Contractual services ... 1,000 ..... (re. \$811)  
 Equipment ... 1,000 ..... (re. \$923)

By chapter 51, section 1, of the laws of 2003:  
 For services and expenses ... .. 178,838 ..... (re. \$16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2013:  
 For services and expenses for the operation of the legislative  
 library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. \$170,224)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. \$84,048)  
 Contractual services ... 126,500 ..... (re. \$4,251)  
 Equipment ... 5,000 ..... (re. \$5,000)

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By chapter 51, section 1, of the laws of 2012:  
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. \$93,699)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. \$160,051)  
Equipment ... 32,500 ..... (re. \$25,000)

By chapter 51, section 1, of the laws of 2011:  
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ..... (re. \$71,005)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..... (re. \$155,974)  
Equipment ... 32,500 ..... (re. \$32,500)

By chapter 51, section 1, of the laws of 2010:  
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ..... (re. \$32,500)

By chapter 51, section 1, of the laws of 2009:  
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2008:  
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:  
For services and expenses for the operation of the legislative library.

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NONPERSONAL SERVICE

Equipment ... 32,800 ..... (re. \$32,800)

By chapter 51, section 1, of the laws of 2000:

For services and expenses and for temporary and special services ... 734,014 ..... (re. \$302,908)

By chapter 51, section 1, of the laws of 1999:

For services and expenses and for temporary and special services ... 712,635 ..... (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:

For services and expenses and for temporary and special services ... 691,879 ..... (re. \$374,336)

By chapter 51, section 1, of the laws of 1996:

For services and expenses and for temporary and special services ... 677,317 ..... (re. \$83,950)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2013:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. \$136,755)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$1,277)

By chapter 51, section 1, of the laws of 2012:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. \$141,698)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$1,427)

By chapter 51, section 1, of the laws of 2011:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. \$71,825)

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NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$2,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ..... (re. \$44,703)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$1,159)

By chapter 51, section 1, of the laws of 2009:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. \$37,839)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$1,887)

By chapter 51, section 1, of the laws of 2008:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ..... (re. \$28,486)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ..... (re. \$523)

By chapter 51, section 1, of the laws of 2007:

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ..... (re. \$64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. \$4,476)

Equipment ... 1,000 ..... (re. \$685)

By chapter 51, section 1, of the laws of 2006:

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For services and expenses ... 841,850 ..... (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:

For services and expenses ... 817,330 ..... (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:

For services and expenses ... 688,524 ..... (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2013:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. \$1,135,216)

Temporary service ... 169,240 ..... (re. \$77,498)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$315,386)

Travel ... 50,577 ..... (re. \$50,577)

Contractual services ... 1,710,163 ..... (re. \$1,710,163)

Equipment ... 158,793 ..... (re. \$158,793)

By chapter 51, section 1, of the laws of 2012:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. \$1,369,938)

Temporary service ... 169,240 ..... (re. \$65,875)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$9,744)

Travel ... 50,577 ..... (re. \$50,577)

Contractual services ... 1,710,163 ..... (re. \$1,214,996)

Equipment ... 158,793 ..... (re. \$157,618)

By chapter 51, section 1, of the laws of 2011:

For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 10,588,688 ..... (re. \$838,256)

NONPERSONAL SERVICE

Travel ... 50,577 ..... (re. \$50,216)

Contractual services ... 1,710,163 ..... (re. \$289,858)

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Equipment ... 158,793 ..... (re. \$146,670)

By chapter 51, section 1, of the laws of 2010:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Equipment ... 158,793 ..... (re. \$21,780)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2013:

For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. \$79,150)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)

Contractual services ... 7,402 ..... (re. \$5,444)

For services and expenses ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$226,924)

Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)

Travel ... 1,000 ..... (re. \$1,000)

Contractual services ... 9,200 ..... (re. \$9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$85,961)

Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$16,848)

Travel ... 5,000 ..... (re. \$5,000)

Contractual services ... 106,000 ..... (re. \$106,000)

Equipment ... 208,000 ..... (re. \$208,000)



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By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 (re. \$2,211)
Contractual Services ... 4,402 (re. \$2,741)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$208,382)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 (re. \$1,000)
Travel ... 1,000 (re. \$1,000)
Contractual services ... 9,200 (re. \$8,525)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 (re. \$111,274)
Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 (re. \$16,606)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 106,000 (re. \$105,948)
Equipment ... 208,000 (re. \$208,000)

By chapter 51, section 1, of the laws of 2011:

For services and expenses ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 8,000 (re. \$2,418)

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 (re. \$213,372)
Temporary service ... 9,000 (re. \$9,000)

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NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,200 ..... (re. \$10,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$148,296)  
 Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. \$14,000)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 109,000 ..... (re. \$103,000)  
 Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2010:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$208,382)  
 Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
 Contractual services ... 10,200 ..... (re. \$10,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..... (re. \$119,594)  
 Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ..... (re. \$14,000)  
 Travel ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 109,000 ..... (re. \$109,000)  
 Equipment ... 208,000 ..... (re. \$207,754)

By chapter 51, section 1, of the laws of 2009:

For services and expenses ... of the task force for assembly purposes.

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PERSONAL SERVICE

Personal service-regular ... 340,542 .....	(re. \$210,301)
Temporary service ... 10,000 .....	(re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 .....	(re. \$1,000)
Contractual services ... 10,402 .....	(re. \$10,402)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 .....	(re. \$687,713)
Temporary service ... 10,000 .....	(re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 .....	(re. \$15,000)
Travel ... 5,000 .....	(re. \$5,000)
Contractual services ... 110,045 .....	(re. \$98,045)
Equipment ... 210,000 .....	(re. \$210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .....	(re. \$210,301)
Temporary service ... 10,000 .....	(re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 .....	(re. \$1,000)
Contractual services ... 10,402 .....	(re. \$10,402)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 803,601 .....	(re. \$111,073)
Temporary service ... 10,000 .....	(re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 .....	(re. \$14,880)
Travel ... 5,000 .....	(re. \$5,000)
Contractual services ... 110,045 .....	(re. \$87,295)
Equipment ... 210,000 .....	(re. \$210,000)

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By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 (re. \$200,856)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 (re. \$1,000)
Contractual services ... 10,402 (re. \$9,328)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 770,000 (re. \$34,020)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 15,000 (re. \$3,998)
Travel ... 5,000 (re. \$5,000)
Contractual services ... 110,045 (re. \$26,133)
Equipment ... 210,000 (re. \$198,943)

By chapter 51, section 1, of the laws of 2006:

For services and expenses ... of the task force for assembly purposes ... 341,167 (re. \$190,725)
For services and expenses ... of the task force for joint operations ... 1,087,422 (re. \$35,239)

By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:

For services and expenses ... of the task force for assembly purposes ... (re. \$1,068,257)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2013:

For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)
Equipment ... 500,000 (re. \$500,000)

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By chapter 51, section 1, of the laws of 2012:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2011:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2010:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$197,208)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,295)  
Equipment ... 500,000 ..... (re. \$498,015)

By chapter 51, section 1, of the laws of 2008:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. \$335,084)

SENATE RECYCLABLE MATERIALS, INFORMATION  
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2013:  
For services and expenses ... 50,000 ..... (re. \$50,000)

By chapter 51, section 1, of the laws of 2012:  
For services and expenses ... 50,000 ..... (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2013:  
For services and expenses ... 50,000 ..... (re. \$50,000)

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By chapter 51, section 1, of the laws of 2012:

For services and expenses ... 50,000 ..... (re. \$50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2014.

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