

**STATE OPERATIONS BUDGET BILL – Governor’s original bill #S.2000/A.3000**

The asterisk \* signifies violations of Article VII, §4 of the New York State Constitution by increases “not stated separately and distinctly” from the original items of the Governor’s bills.

**Department of Law**

<u>Governor’s original: p.506</u>		
<b>Appropriations</b>	<b>\$236,438,000</b>	
Reappropriations	\$27,709,000	
<u>Senate-B: p.477</u>		
Appropriations	\$237,685,000	*
Reappropriations	\$27,709,000	
<u>Assembly-B: p.480</u>		
Appropriations	\$237,685,000	*
Reappropriations	\$27,709,000	
<u>3-men-in-a-room-D: p.487</u>		
<b>Appropriations</b>	<b>\$256,685,000</b>	*
Reappropriations	\$27,709,000	

**Department of Audit and Control**

<u>Governor’s original: p.31</u>		
<b>Appropriations</b>	<b>\$300,667,000</b>	
Reappropriations	0	
<u>Senate-B: p. 35</u>		
Appropriations:	\$300,667,000	
Reappropriations:	0	
<u>Assembly-B: p.34</u>		
Appropriations	\$314,214,000	
*		
Reappropriations	0	
<u>3-men-in-a-room-D: p. 35</u>		
<b>Appropriations</b>	<b>\$314,214,000</b>	*
Reappropriations	0	

**Division of the Budget**

Governor’s original: p.39

<b>Appropriations</b>	<b>\$50,184,000</b>	
Reappropriations	0	
<u>Senate-B: p. 44</u>		
Appropriations:	\$50,711,000	*
Reappropriations	0	
<u>Assembly-B: p.40</u>		
Appropriations	\$50,184,000	
Reappropriations	0	
<u>3-men-in-a-room-D: p. 44</u>		
<b>Appropriations</b>	<b>\$50,711,000</b>	*
Reappropriations	0	

**General State Charges**

<u>Governor's original: p.682</u>		
<b>Appropriations</b>	<b>\$4,029,362,000</b>	
Reappropriations	0	
<u>Senate-B: p.659</u>		
Appropriations	\$3,909,362,000	
Reappropriations	0	
<u>Assembly-B: p.663</u>		
Appropriations	\$4,044,109,000	*
Reappropriations	0	
<u>3-men-in-a-room-D: p.674</u>		
<b>Appropriations</b>	<b>\$4,044,109,000</b>	*
Reappropriations	0	

**Department of Corrections and Community Supervision**

<u>Governor's original: p.57</u>		
<b>Appropriations</b>	<b>\$2,845,953,000</b>	
Reappropriations	\$144,135,000	
<u>Senate-B: p. 63</u>		
Appropriations	\$2,848,553,000	*
Reappropriations	\$167,141,000	*
<u>Assembly-B: p.58</u>		
Appropriations	\$2,845,953,000	
Reappropriations	\$167,141,000	*
<u>3-men-in-a-room-D: p.63</u>		
<b>Appropriations</b>	<b>\$2,848,553,000</b>	*

Reappropriations \$144,135,000

**Department of Health**

Governor's original: p.311

**Appropriations \$3,567,414,000**

**Reappropriations \$3,634,036,500**

Senate-B: p.324

Appropriations \$2,506,316,000

Reappropriations \$3,645,285,500 \*

Assembly-B: p.319

Appropriations \$2,582,977,000

Reappropriations \$3,658,918,100 \*

3-men-in-a-room-D: p.325

**Appropriations \$3,666,268,000 \***

**Reappropriations \$3,641,825,500 \***

**Department of Mental Hygiene/Office of Mental Health**

Governor's original, p.496

**Appropriations \$2,281,712,000**

Reappropriations \$1,836,000

Senate-B: p.496

Appropriations \$2,281,712,000

Reappropriations \$1,836,000

Assembly-B: p.499

Appropriations \$2,283,857,000 \*

Reappropriations \$1,836,000

3-men-in-a-room-D: p.507

**Appropriations \$2,283,857,000 \***

Reappropriations \$1,836,000

**Department of Mental Hygiene: Office for People with Developmental Disabilities**

Governor's original: p.539

**Appropriations \$2,148,560,000**

Reappropriations \$1,137,000

Senate-B: p.510

Appropriations \$2,151,560,000 \*

Reappropriations \$1,637,000 \*

<u>Assembly-B: p.514</u>		
Appropriations	\$2,149,060,000	*
Reappropriations	\$1,637,000	*
<u>3-men-in-a-room-D: p.520</u>		
<b>Appropriations</b>	<b>\$2,149,400,000 *</b>	
Reappropriations	\$1,137,000	

**State Board of Elections**

<u>Governor's original: p.128</u>		
Appropriations	\$11,559,000	
<b>Reappropriations</b>	<b>\$15,600,000</b>	
<u>Senate-B: p.153</u>		
Appropriations	\$8,559,000	
Reappropriations	\$19,600,000	*
<u>Assembly-B: p.147</u>		
Appropriations	\$11,559,000	
Reappropriations	\$19,700,000	*
<u>3-men-in-a-room-D: p.153</u>		
Appropriations	\$11,559,000	
<b>Reappropriations</b>	<b>\$19,700,000</b>	*

**Department of State**

<u>Governor's original: p.599</u>		
<b>Appropriations</b>	<b>\$69,372,000</b>	
Reappropriations	\$27,672,000	
<u>Senate-B: p.571</u>		
Appropriations	\$69,372,000	
Reappropriations	\$27,672,000	
<u>Assembly-B: p.577</u>		
Appropriations	\$71,822,000	*
Reappropriations	\$27,672,000	
<u>3-men-in-a-room-D: p. 584</u>		
<b>Appropriations</b>	<b>\$69,972,000</b>	*
Reappropriations	\$27,672,000	

**State University of New York**

<u>Governor's original: p.621</u>		
<b>Appropriations</b>	<b>\$9,172,547,100</b>	
Reappropriations	\$1,468,513,000	
<u>Senate-B: p.596</u>		
Appropriations	\$9,124,958,100	
Reappropriations	\$1,468,513,000	
<u>Assembly-B: p.603</u>		
Appropriations	\$9,195,913,300	*
Reappropriations	\$1,468,513,000	
<u>3-men-in-a-room-D: p.610</u>		
<b>Appropriations</b>	<b>\$9,183,151,100</b>	*
Reappropriations	\$1,468,513,000	

**Department of Agriculture & Markets**

<u>Governor's original: p.8</u>		
<b>Appropriations</b>	<b>\$109,319,000</b>	
Reappropriations	\$95,196,000	
<u>Senate-B: p.8</u>		
Appropriations	\$108,469,000	
Reappropriations	\$95,196,000	
<u>Assembly-B: p.8</u>		
Appropriations	\$109,319,000	
Reappropriations	\$95,196,000	
<u>3-men-in-a-room-D: p.8</u>		
<b>Appropriations</b>	<b>\$109,597,000</b>	*
Reappropriations	\$95,196,000	

**Council on the Arts**

<u>Governor's original: p. 29</u>		
Appropriations	\$4,419,000	
Reappropriations	\$500,000	
<u>Senate-B: p.32</u>		
Appropriations	\$4,419,000	
Reappropriations	\$1,693,000	*

<u>Assembly-B: p.31</u>		
Appropriations	\$4,419,000	
Reappropriations	\$1,693,000	*
<u>3-men-in-a-room-D: p.32</u>		
Appropriations	\$4,419,000	
Reappropriations	\$500,000	

**Division of Criminal Justice Services**

<u>Governor's original: p.70</u>		
Appropriations	\$84,383,000	
Reappropriations	\$93,513,000	
<u>Senate-B: p. 77</u>		
Appropriations	\$83,938,000	
Reappropriations	\$93,818,000	*
<u>Assembly-B: p.</u>		
Appropriations	\$84,083,000	
Reappropriations	\$93,818,000	*
<u>3-men-in-a-room-D: p.77</u>		
Appropriations	\$83,983,000	
Reappropriations	\$93,513,000	

**Education Department**

<u>Governor's original: p.91</u>		
Appropriations	\$600,815,000	
Reappropriations	\$808,360,000	
<u>Senate-B: p.101</u>		
Appropriations	\$600,815,000	
Reappropriations	\$1,096,016,083	*
<u>Assembly-B: p.96</u>		
Appropriations	\$600,815,000	
Reappropriations	\$1,057,301,232	*
<u>3-men-in-a-room-D: p.101</u>		
Appropriations	\$600,815,000	
Reappropriations	\$808,360,628	

**Department of Environmental Conservation**

<u>Governor's original: p.134</u>		
Appropriations	\$450,136,000	
Reappropriations	\$417,775,000	

<u>Senate-B: p.159</u>		
Appropriations	\$471,336,000	*
Reappropriations	\$418,075,000	*
<u>Assembly-B: p.154</u>		
Appropriations	\$471,336,000	*
Reappropriations	\$418,075,000	*
<u>3-men-in-a-room-D: p.160</u>		
Appropriations	\$450,136,000	
Reappropriations	\$417,775,000	

**Division of Homeland Security & Emergency Services**

<u>Governor's original: p.431</u>		
Appropriations	\$70,226,000	
Reappropriations	\$119,123,000	
<u>Senate-B: p.400</u>		
Appropriations	\$70,226,000	
Reappropriations	\$122,423,000	*
<u>Assembly-B: p.403</u>		
Appropriations	\$67,226,000	
Reappropriations	\$122,423,000	*
<u>3-men-in-a-room-D: p. 409</u>		
Appropriations	\$70,226,000	
Reappropriations	\$119,123,000	

**Division of Housing & Community Renewal**

<u>Governor's original: p.437</u>		
Appropriations	\$96,441,000	
Reappropriations	\$100,605,000	
<u>Senate-B: p.407</u>		
Appropriations	\$89,912,000	
Reappropriations	\$104,731,000	*
<u>Assembly-B: p.410</u>		
Appropriations	\$98,441,000	*
Reappropriations	\$104,731,000	*
<u>3-men-in-a-room-D: p.416</u>		
Appropriations	\$91,941,000	
Reappropriations	\$100,605,000	

**Commission on Judicial Conduct**

<u>Governor's original: p.470</u>		
Appropriations	\$5,584,000	
Reappropriations	0	
<u>Senate-B: p.440</u>		
Appropriations	\$5,584,000	
Reappropriations	0	
<u>Assembly-B: p.443</u>		
Appropriations	\$5,684,000	*
Reappropriations	0	
<u>3-men-in-a-room-D: p.450</u>		
Appropriations	\$5,584,000	
Reappropriations	0	

**Division of Military & Naval Affairs**

<u>Governor's original: p.556</u>		
Appropriations	\$81,411,000	
Reappropriations	\$32,899,000	
<u>Senate-B: p.526</u>		
Appropriations	\$81,411,000	
Reappropriations	\$33,179,000	*
<u>Assembly-B: p.532</u>		
Appropriations	\$81,411,000	
Reappropriations	\$32,899,000	
<u>3-men-in-a-room-D: p.539</u>		
Appropriations	\$81,411,000	
Reappropriations	\$32,899,000	

**Department of Motor Vehicles**

<u>Governor's original: p.562</u>		
Appropriations	\$89,218,000	
Reappropriations	\$33,224,000	
<u>Senate-B: p.533</u>		
Appropriations	\$89,218,000	
Reappropriations	\$37,360,000	*



<u>Assembly-B: p.539</u>		
Appropriations	\$89,218,000	
Reappropriations	\$37,360,000	*
<u>3-men-in-a-room-D: p.546</u>		
Appropriations	\$89,218,000	
Reappropriations	\$33,224,000	

**Department of Transportation**

<u>Governor's original: p.652</u>		
Appropriations	\$46,343,000	
Reappropriations	\$91,150,000	
<u>Senate-B: p.627</u>		
Appropriations	\$46,343,000	
Reappropriations	\$92,468,000	*
<u>Assembly-B: p.631</u>		
Appropriations	\$46,343,000	
Reappropriations	\$92,468,000	*
<u>3-men-in-a-room-D: p.641</u>		
Appropriations	\$46,343,000	
Reappropriations	\$91,150,000	

**Green Thumb Program**

<u>Governor's original: p.692</u>		
Appropriations	\$3,188,000	
Reappropriations	0	
<u>Senate-B: p.666</u>		
Appropriations	\$3,557,741	*
Reappropriations	0	
<u>Assembly-B: p.670</u>		
Appropriations	\$3,188,000	
Reappropriations	0	
<u>3-men-in-a-room-D: p.681</u>		
Appropriations	\$3,188,000	
Reappropriations	0	

**Labor Management Committees**

Governor's original: p.700

Appropriations	\$9,209,000	
Reappropriations	\$84,699,000	

Senate-B: p.674

Appropriations	\$9,909,000	*
Reappropriations	\$84,699,000	

Assembly-B: p.678

Appropriations	\$8,909,000	*
Reappropriations	\$84,699,000	

3-men-in-a-room-D: p.689

Appropriations	\$9,209,000	
Reappropriations	\$84,699,000	