

AID TO LOCALITIES BUDGET BILL – Governor’s original bill #S.2003/A.3003

The asterisk * signifies violations of Article VII, §4 of the New York State Constitution by increases “not stated separately and distinctly” from the original items of the Governor’s budget bill.

Office for the Aging

<u>Governor’s original: p.2</u>		
Appropriations	\$236,154,000	
Reappropriations	\$290,109,800	
<u>Senate-B: p.3</u>		
Appropriations	\$256,704,500	*
Reappropriations	\$294,619,800	*
<u>Assembly-B: p.3</u>		
Appropriations	\$247,290,000	*
Reappropriations	\$290,109,800	
<u>3-men-in-a-room-D: p.3</u>		
Appropriations	\$239,447,500	*
Reappropriations	\$290,109,800	

Department of Agriculture & Markets

<u>Governor’s original: p.23</u>		
Appropriations	\$41,459,000	
Reappropriations	\$100,059,000	
<u>Senate-B: p.25</u>		
Appropriations	\$53,487,000	*
Reappropriations	\$101,260,000	*
<u>Assembly-B: p.24</u>		
Appropriations	\$44,952,000	*
Reappropriations	\$100,059,000	
<u>3-men-in-a-room-D: p.26</u>		
Appropriations	\$52,899,000	*
Reappropriations	\$100,059,000	

Council on the Arts

<u>Governor’s original: p.36</u>	
Appropriations	\$42,464,000
Reappropriations	\$39,967,000

<u>Senate-B: p.42</u>		
Appropriations	\$42,624,000	*
Reappropriations	\$47,091,000	*
<u>Assembly-B: p.41</u>		
Appropriations	\$42,464,000	
Reappropriations	\$45,786,000	*
<u>3-men-in-a-room-D: p. 47</u>		
Appropriations	\$42,624,000	*
Reappropriations	\$39,967,000	

Division of Criminal Justice Services

<u>Governor's original: p.60</u>		
Appropriations	\$184,245,000	
Reappropriations	\$263,379,898	
<u>Senate-B: p.68</u>		
Appropriations	\$200,575,000	*
Reappropriations	\$385,599,349	*
<u>Assembly-B: p. 67</u>		
Appropriations	\$202,735,000	*
Reappropriations	\$375,590,348	*
<u>3-men-in-a-room-D: p.73</u>		
Appropriations	\$202,114,000	*
Reappropriations	\$263,379,898	

Department of Family Assistance/Office of Children & Family Services

<u>Governor's original: p.307</u>		
Appropriations	\$3,221,449,927	
30 day amendment:	\$3,211,449,927	
Reappropriations	\$3,322,914,527	
<u>Senate-B: p.309</u>		
Appropriations	\$3,274,484,575	*
Reappropriations	\$3,330,886,526	*
<u>Assembly-B: p.298</u>		
Appropriations	\$3,335,888,927	*
Reappropriations	\$3,322,914,527	
<u>3-men-in-a-room-D: p.187</u>		
Appropriations	\$3,254,756,927	*
Reappropriations	\$3,322,914,527	

Department of Family Assistance/Office of Temporary and Disability Assistance

<u>Governor's original: p.489</u>			
Appropriations	\$5,150,538,000		
Reappropriations	\$3,093,661,000		
<u>Senate-B: p.510</u>			
Appropriations	\$5,198,334,352	*	
Reappropriations	\$3,126,496,000	*	
<u>Assembly B: p.492</u>			
Appropriations	\$5,188,225,000	*	
Reappropriations	\$3,126,803,000	*	
<u>3-men-in-a-room-D: p.390</u>			
Appropriations	\$5,155,173,000	*	
Reappropriations	\$3,093,661,000		

Department of Financial Services

<u>Governor's original: p.559</u>			
Appropriations	\$59,753,000		
Reappropriations	0		
<u>Senate-B: p.594</u>			
Appropriations	\$61,153,000	*	
Reappropriations	\$37,550,000	*	
<u>Assembly-B: p.581</u>			
Appropriations	\$61,253,000	*	
Reappropriations	0		
<u>3-men-in-a-room-D: p.480</u>			
Appropriations	\$61,228,000	*	
Reappropriations	0		

Department of Economic Development

<u>Governor's original: p.121</u>			
Appropriations	\$61,320,330		
Reappropriations	\$219,588,670		
<u>Senate-B: p.125</u>			
Appropriations	\$64,127,000	*	
Reappropriations	\$215,029,670		
<u>Assembly-B: p.122</u>			
Appropriations	\$53,047,000		
Reappropriations	\$215,029,670		
<u>3-men-in-a-room-D: p.136</u>			
Appropriations	\$65,661,000	*	

Reappropriations \$219,588,670

Department of Health

Governor's original: p.568

Appropriations \$143,393,833,100
Reappropriations \$142,915,644,000

Senate-B: p.603

Appropriations \$143,394,183,100
Reappropriations \$157,752,155,995 *

Assembly-B: p.590

Appropriations \$75,360,418,754
Reappropriations \$143,508,109,326 *

3-men-in-a-room-D: p.490

Appropriations \$143,478,344,100 *
Reappropriations \$142,915,644,000

Higher Education Services Corporation

Governor's original: p.799

Appropriations \$1,176,850,000
Reappropriations \$3,933,000

Senate-B: p.733

Appropriations \$1,171,680,000
Reappropriations \$3,933,000

Assembly-B: p.746

Appropriations \$1,260,650,000 *
Reappropriations \$3,933,000

3-men-in-a-room-D: p.651

Appropriations \$1,199,579,000 *
Reappropriations \$3,933,000

Division of Housing & Community Renewal

Governor's original: p.837

Appropriations \$84,983,000
Reappropriations \$479,490,000

Senate-B: p.763

Appropriations \$84,983,000
Reappropriations \$618,961,000 *

Assembly-B: p.778

Appropriations \$84,983,000
Reappropriations \$618,461,000 *

<u>3-men-in-a-room-D: p.681</u>		
Appropriations	\$85,358,000	*
Reappropriations	\$479,490,000	

Department of Labor

<u>Governor's original: p.858</u>		
Appropriations	\$3,109,504,000	
Reappropriations	\$2,383,077,000	
<u>Senate-B: p.793</u>		
Appropriations	\$3,124,439,000	*
Reappropriations	\$2,385,484,000	*
<u>Assembly-B: p.805</u>		
Appropriations	\$3,111,484,000	*
Reappropriations	\$2,385,117,300	*
<u>3-men-in-a-room-D: p.710</u>		
Appropriations	\$3,124,774,000	*
Reappropriations	\$2,383,077,000	

Department of Mental Hygiene/Office of Alcoholism & Substance Abuse Services

<u>Governor's original: p.872</u>		
Appropriations	\$504,177,000	
Reappropriations	\$127,488,000	
<u>Senate-B: p.816</u>		
Appropriations	\$506,912,000	*
Reappropriations	\$128,696,000	*
<u>Assembly-B: p.826</u>		
Appropriations	\$539,375,000	*
Reappropriations	\$128,696,000	*
<u>3-men-in-a-room-D: p.733</u>		
Appropriations	\$507,548,000	*
Reappropriations	\$127,488,000	

Department of Motor Vehicles

<u>Governor's original: p.945</u>		
Appropriations	\$21,800,000	
Reappropriations	\$64,939,000	
<u>Senate-B: p.889</u>		
Appropriations	\$28,600,000	*
Reappropriations	\$69,318,000	*

<u>Assembly-B: p.896</u>		
Appropriations	\$24,800,000	*
Reappropriations	\$69,318,000	*
<u>3-men-in-a-room-D: p.809</u>		
Appropriations	\$23,400,000	*
Reappropriations	\$64,939,000	

Office of Parks, Recreation & Historic Preservation

<u>Governor's original: p.947</u>		
Appropriations	\$9,305,000	
Reappropriations	\$34,124,000	
<u>Senate-B: p.891</u>		
Appropriations	\$9,305,000	
Reappropriations	\$42,476,300	*
<u>Assembly-B: p.898</u>		
Appropriations	\$11,305,000	*
Reappropriations	\$35,770,000	*
<u>3-men-in-a-room-D: p.811</u>		
Appropriations	\$10,345,000	*
Reappropriations	\$34,124,000	

State University of New York

<u>Governor's original: p.965</u>		
Appropriations	\$481,688,000	
Reappropriations	\$2,000,000	
<u>Senate-B: p.914</u>		
Appropriations	\$481,271,000	
Reappropriations	\$2,000,000	
<u>Assembly-B: p.922</u>		
Appropriations	\$495,702,000	*
Reappropriations	\$3,160,000	*
<u>3-men-in-a-room-D: p.857</u>		
Appropriations	\$493,441,000	*
Reappropriations	\$2,000,000	

Department of Transportation

<u>Governor's original: p.974</u>		
Appropriations	\$5,197,493,300	
Reappropriations	\$337,670,000	

<u>Senate-B: p.922</u>		
Appropriations	\$5,217,292,062	*
Reappropriations	\$347,758,000	*
<u>Assembly-B: p.930</u>		
Appropriations	\$5,205,143,300	*
Reappropriations	\$347,758,000	*
<u>3-men-in-a-room-D: p.865</u>		
Appropriations	\$5,210,568,300	*
Reappropriations	\$337,670,000	

NYS Urban Development Corporation

<u>Governor's original: p.1023</u>		
Appropriations	\$107,583,000	
Reappropriations	\$305,480,000	
<u>Senate-B: p.953</u>		
Appropriations	\$43,808,000	
Reappropriations	\$313,225,000	*
<u>Assembly-B: p.959</u>		
Appropriations	\$44,068,000	
Reappropriations	\$313,225,000	*
<u>3-men-in-a-room-D: p.897</u>		
Appropriations	\$115,168,000	*
Reappropriations	\$305,380,000	[decrease]

Division of Veterans' Affairs

<u>Governor's original: p.1042</u>		
Appropriations	\$10,656,000	
Reappropriations	\$9,111,000	
<u>Senate-B: p.969</u>		
Appropriations	\$12,356,000	*
Reappropriations	\$9,111,000	
<u>Assembly-B: p.975</u>		
Appropriations	\$11,331,000	*
Reappropriations	\$9,111,000	
<u>3-men-in-a-room-D: p.915</u>		
Appropriations	\$12,401,000	*
Reappropriations	\$9,111,000	

Department of State

<u>Governor's original: p.956</u>		
Appropriations	\$74,779,000	
Reappropriations	\$102,737,000	
<u>Senate-B: p.901</u>		
Appropriations	\$76,779,000	*
Reappropriations	\$102,737,000	
<u>Assembly-B: p.909</u>		
Appropriations	\$75,284,000	*
Reappropriations	\$102,737,000	
<u>3-men-in-a-room-D: p.832</u>		
Appropriations	\$85,284,000	*
Reappropriations	\$102,737,000	

City University of New York

<u>Governor's original: p.44</u>		
Appropriations	\$1,519,316,500	
Reappropriations	\$1,167,000	
<u>Senate-B: p.51</u>		
Appropriations	\$1,519,062,000	
Reappropriations	\$1,167,000	
<u>Assembly-B: p.49</u>		
Appropriations	\$1,534,670,000 *	
Reappropriations	\$1,167,000	
<u>3-men-in-a-room-D: p.55</u>		
Appropriations	\$1,506,000,500	
Reappropriations	\$1,167,000	

Department of Corrections & Community Supervision

<u>Governor's original: p.54</u>		
Appropriations	\$29,493,000	
Reappropriations	\$38,305,000	
<u>Senate-B: p.59</u>		
Appropriations	\$29,493,000	
Reappropriations	\$70,198,000	*
<u>Assembly-B: p.58</u>		
Appropriations	\$29,493,000	
Reappropriations	\$70,203,000	*
<u>3-men-in-a-room-D: p.64</u>		
Appropriations	\$29,493,000	

Reappropriations \$38,305,000

Education Department

Governor's original: p.156

Appropriations \$34,498,996,850
Reappropriations \$9,152,755,920

Senate-B: p.157

Appropriations \$34,893,799,850 *
Reappropriations \$9,152,755,920

Assembly-B: p.154

Appropriations \$35,315,560,850 *
Reappropriations \$9,152,755,920

3-men-in-a-room-D: p.

Departmental of Environmental Conservation

Governor's original: p.302

—no appropriations & no tally of reappropriations

Senate-B: p.301

Appropriations \$350,000
Reappropriations \$17,907,400

Assembly-B: p.291

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Appropriations

3-men-in-a-room-D: p. 177

Appropriations \$1,210,000
Reappropriations \$17,865,200

New York State Gaming Commission

Governor's original: p.564

Appropriations \$217,000,000
Reappropriations 0

Senate-B: p.598

Appropriations \$219,000,00 *
Reappropriations 0

Assembly-B: p.585

Appropriations \$217,000,000
Reappropriations 0

3-men-in-a-room-D: p.484

Appropriations \$217,000,000
Reappropriations 0

Division of Homeland Security & Emergency Services

<u>Governor's original: p.813</u>		
Appropriations	\$1,453,751,000	
Reappropriations	\$13,623,050,000	
<u>Senate-B: p.742</u>		
Appropriations	\$1,453,751,000	
Reappropriations	\$14,926,802,000	*
<u>Assembly-B: p.757</u>		
Appropriations	\$1,453,751,000	
Reappropriations	\$14,926,802,000	*
<u>3-men-in-a-room-D: p.660</u>		
Appropriations	\$1,453,751,000	
Reappropriations	\$13,623,050,000	

Office of Indigent Legal Services

<u>Governor' original: p.848</u>		
Appropriations	\$109,640,000	
Reappropriations	\$210,899,000	
<u>Senate-B: p.780</u>		
Appropriations	\$104,810,000	
Reappropriations	\$216,136,000	*
<u>Assembly-B: p.795</u>		
Appropriations	\$104,810,000	
Reappropriations	\$216,136,000	*
<u>3-men-in-a-room-D: p.699</u>		
Appropriations	\$104,810,000	[decrease]
Reappropriations	\$210,899,000	

Division of Military & Naval Affairs

<u>Governor's original: p.943</u>		
Appropriations	\$900,000	
Reappropriations	\$900,000	
<u>Senate-B: p.887</u>		
Appropriations	\$900,000	
Reappropriations	\$1,180,000	*
<u>Assembly-B: p.894</u>		
Appropriations	\$900,000	
Reappropriations	\$1,180,000	*

<u>3-men-in-a-room-D: p.806</u>	
Appropriations	\$900,000
Reappropriations	\$900,000

Office for the Prevention of Domestic Violence

<u>Governor's original: p.952</u>	
Appropriations	\$1,785,000
Reappropriations	\$1,607,000

<u>Senate-B: p.897</u>		
Appropriations	\$1,785,000	
Reappropriations	\$2,607,000	
		*

<u>Assembly-B: p.905</u>		
Appropriations	\$1,785,000	
Reappropriations	\$2,607,000	
		*

<u>3-men-in-a-room-D: p.827</u>	
Appropriations	\$1,785,000
Reappropriations	\$1,607,000

Department of Public Service

<u>Governor's original: p. 954</u>	
Appropriations	\$5,750,000
Reappropriations	\$5,750,000

<u>Senate-B: p.899</u>		
Appropriations	\$5,750,000	
Reappropriations	\$24,000,000	
		*

<u>Assembly-B: p.907</u>	
Appropriations	\$5,750,000
Reappropriations	\$5,750,000

<u>3-men-in-a-room-D: p.829</u>	
Appropriations	\$5,750,000
Reappropriations	\$5,750,000

Office of Victim Services

<u>Governor's original: p.1047</u>	
Appropriations	\$106,725,000
Reappropriations	\$190,840,000

<u>Senate-B: p.973</u>		
Appropriations	\$106,725,000	
Reappropriations	\$204,092,000	
		*

<u>Assembly-B: p.980</u>		
Appropriations	\$106,725,000	
Reappropriations	\$202,547,000	*

<u>3-men-in-a-room-D: p.925</u>		
Appropriations	\$106,725,000	
Reappropriations	\$190,840,000	

Local Government Assistance

<u>Governor's original: p.1059</u>		
Appropriations	\$815,102,613	
Reappropriations	\$106,306,000	

<u>3-men-in-a-room-D: p.940</u>		
Appropriations	\$820,122,963	*
Reappropriations	\$106,306,000	