

527081

Supreme Court of the State of New York
Appellate Division – Third Department

CENTER FOR JUDICIAL ACCOUNTABILITY, INC. AND ELENA RUTH SASSOWER,
INDIVIDUALLY AND AS DIRECTOR OF THE CENTER FOR JUDICIAL ACCOUNTABILITY, INC.,
ACTING ON THEIR OWN BEHALF AND ON BEHALF OF THE PEOPLE OF THE STATE OF NEW
YORK & THE PUBLIC INTEREST,

Plaintiffs-Appellants,

-against-

. ANDREW M. CUOMO, IN HIS OFFICIAL CAPACITY AS GOVERNOR OF THE STATE OF
NEW YORK, JOHN J. FLANAGAN, IN HIS OFFICIAL CAPACITY AS TEMPORARY SENATE
PRESIDENT, THE STATE OF NEW YORK STATE SENATE, CARL E. HEASTIE, IN HIS
OFFICIAL CAPACITY AS ASSEMBLY SPEAKER, THE NEW YORK STATE ASSEMBLY,
ERIC T. SCHNEIDERMAN, IN HIS OFFICIAL CAPACITY AS ATTORNEY GENERAL OF THE
STATE OF NEW YORK, THOMAS P. DINAPOLI, IN HIS OFFICIAL CAPACITY AS
COMPTROLLER OF THE STATE OF NEW YORK, AND JANET M. DIFIIORE, IN HER OFFICIAL
CAPACITY AS CHIEF JUDGE OF THE STATE OF NEW YORK AND CHIEF JUDICIAL OFFICER
OF THE UNIFIED COURT SYSTEM,

Defendants-Respondents.

SUPPLEMENTAL RECORD ON APPEAL

VICTOR PALADINO,
FREDERICK A. BRODIE,
*Assistant Solicitors General
of Counsel*

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SUPREME COURT OF THE STATE OF NEW YORK
COUNTY OF ALBANY

CENTER FOR JUDICIAL ACCOUNTABILITY, INC., and ELENA RUTH SASSOWER, individually and as Director of the Center for Judicial Accountability, Inc., acting on their own behalf and on behalf of the People of the State of New York & the Public Interest,

Plaintiffs,

-against-

ANDREW M. CUOMO, in his official capacity as Governor of the State of New York, DEAN SKELOS in his official capacity as Temporary Senate President, THE NEW YORK STATE SENATE, SHELDON SILVER, in his official capacity as Assembly Speaker, THE NEW YORK STATE ASSEMBLY, ERIC T. SCHNEIDERMAN, in his official capacity as Attorney General of the State of New York, and THOMAS DiNAPOLI, in his official capacity as Comptroller of the State of New York,

Defendants.

AFFIRMATION

Index No. 1788-14

May 16, 2014

Adrienne J. Kerwin, an attorney licensed to practice in the State of New York, affirms the following under penalty of perjury pursuant to CPLR 2106:

1. I am an Assistant Attorney General of counsel in this matter to Eric T. Schneiderman, Attorney General of the State of New York, attorney for defendants Governor Andrew M. Cuomo, the New York State Senate, the New York State Assembly, Dean Skelos, Sheldon Silver, Eric T. Schneiderman and Thomas DiNapoli in the above-captioned action.

2. I submit this affirmation in support of defendants' motion to dismiss the complaint pursuant to CPLR 3211(a)(1), (a)(2) and (a)(7).

3. This action was commenced by the filing of a summons and complaint on or about March 28, 2014. A copy of the summons and complaint, without exhibits, is annexed hereto at **Exhibit A**.

4. At or about the time of the commencement of this action, plaintiffs sought a temporary restraining order enjoining any action on the 2014-15 Legislature and Judiciary budgets. That motion was denied. A copy of the March 28, 2014 order show cause is annexed hereto at **Exhibit B**.

5. At the time of oral argument on plaintiffs' motion for a temporary restraining order, plaintiff Sassower informed the court that she is not an attorney, and I have not found any record indicating that plaintiff Sassower is an attorney admitted to practice law in the State of New York.

6. Although voluminous, the complaint in this action challenges only the initial steps taken toward the enactment of the 2014-15 Legislature and Judiciary budgets.

7. Specifically, plaintiffs allege that (1) the Legislature did not provide a certified estimate of its financial needs for the 2014-15 fiscal year as required by Article VII, section 1 of the New York State Constitution; (2) the certified estimates of financial needs submitted by the Legislature and Judiciary were not properly itemized pursuant to Article VII, section 1 of the New York State Constitution; (3) the Governor failed to present the certified estimates of the Legislature and Judiciary in his executive budget "without revision" as required by Article VII, section 1 of the New York State Constitution; and (4) the Legislature failed to follow its own rules and procedures. See Exh. A.

8. A copy of the Legislature's certified estimate of its financial needs for the 2014-15 fiscal year is annexed hereto at **Exhibit C**.

9. A copy of the Judiciary's certified estimate of its financial needs for the 2014-15 fiscal year is annexed hereto at **Exhibit D**.

10. A copy of the Legislature and Judiciary Budget included in the Governor's executive budget is annexed hereto at **Exhibit E**.

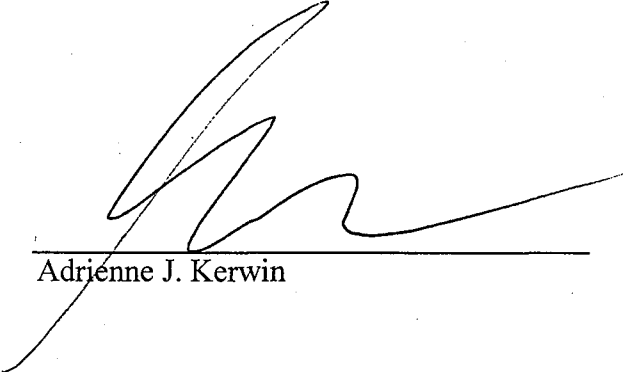
11. A copy of the enacted Legislature and Judiciary Budget is annexed hereto at **Exhibit F**. This document is supplied here to the extent that the complaint is read to challenge the enacted, instead of the proposed, budget.

12. Exhibits C through E are either annexed to the complaint, or otherwise incorporated by reference in the complaint. As a result, defendants respectfully request that the court take judicial notice of these documents pursuant to CPLR 4511.

13. For the reasons discussed in defendants' memorandum of law submitted herewith, the complaint should be dismissed.

WHEREFORE, the defendants respectfully request that the court issue an order (1) granting defendants' motion to dismiss in its entirety, with prejudice, and (2) granting defendants any further relief that the court deems just, proper and equitable.

Dated: Albany, New York
April 18, 2014



Adrienne J. Kerwin

Exhibit C: Legislature's certified estimate,
2014-2015 (excerpts)



NEW YORK STATE LEGISLATURE

November 27, 2013

Honorable Andrew M. Cuomo
Governor
State of New York
Executive Chamber
State Capitol
Albany, New York 12224

Dear Governor Cuomo:

Attached hereto is a copy of the Legislature's Budget for the 2014-2015 fiscal year pursuant to Article VII, Section 1 of the New York State Constitution.

Sincerely,

A handwritten signature in cursive script, appearing to read "Dean G. Skelos".

Dean G. Skelos
President Pro Tem and
Majority Coalition Leader

A handwritten signature in cursive script, appearing to read "Sheldon Silver".

Sheldon Silver
Speaker

Enc.

ALL FUNDS REQUIREMENTS FOR THE LEGISLATURE

FUND/ENTITY/MAJOR PURPOSE	APPROPRIATION 2013-14	REQUESTED 2014-15	CHANGE FROM 2013-14
General Fund:			
Lt. Governor	274,635	274,635	0
Senate	91,903,654	91,903,654	0
Assembly	102,296,491	102,296,491	0
Assembly Ways and Means Committee	5,830,456	5,830,456	0
Joint Entities:			
Legislative Ethics Commission	376,949	376,949	0
National Conference of State Legislatures Dues	377,058	377,058	0
Legislative Health Service	211,266	211,266	0
Legislative Library	798,221	798,221	0
Legislative Messenger Service	907,830	907,830	0
Legislative Bill Drafting Commission	13,009,482	13,009,482	0
Legislative Task Force on Demographic Research Reapportionment	1,858,759	1,858,759	0
Joint Entities Total	17,539,565	17,539,565	0
GENERAL FUND TOTAL	217,844,801	217,844,801	0
Special Revenue Fund - Other:			
Legislative Computer Services Fund	1,500,000	1,500,000	0
Senate Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
Assembly Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
SPECIAL REVENUE FUND TOTAL	1,600,000	1,600,000	\$0
Grants and Bequests Fund:			
Restoration of Senate Chamber	250,000	250,000	0
Restoration of Assembly Chamber	250,000	250,000	0
GRANTS AND BEQUESTS FUND TOTAL	500,000	500,000	\$0

SCHEDULE OF APPROPRIATIONS

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
OFFICE OF THE LIEUTENANT GOVERNOR			
Administration Program--Personal Service			
For personal service of employees and for temporary and expert services:			
Personal Service Regular	\$260,000	\$260,000	\$0
Administration Program--Nonpersonal Service			
Supplies and materials	<u>\$14,635</u>	<u>\$14,635</u>	<u>\$0</u>
Total--Office of Lieutenant Governor	\$274,635	\$274,635	\$0

THE SENATE

Personal Service

For payment of salaries to members, 63, pursuant to section five of the legislative law	\$5,008,500	\$5,008,500	\$0
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	\$1,289,500	\$1,289,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees:			
Personal Service Regular	\$32,404,725	\$32,404,725	\$0
For personal service of employees and for temporary and expert services for senate operations:			
Personal Service Regular	\$27,984,758	\$27,984,758	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
For personal service of employees and for temporary and expert services for the senate student program office:			
Personal Service Regular	\$158,384	\$158,384	\$0
Temporary Service	<u>\$593,939</u>	<u>\$593,939</u>	<u>\$0</u>
Total Personal Service	\$67,439,806	\$67,439,806	\$0
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2014):			
Supplies and materials	\$8,728,485	\$8,728,485	\$0
Travel	\$1,554,141	\$1,554,141	\$0
Miscellaneous contractual services	\$11,557,989	\$11,557,989	\$0
Equipment	<u>\$2,623,233</u>	<u>\$2,623,233</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$24,463,848</u>	<u>\$24,463,848</u>	<u>\$0</u>
Grand Total--The Senate	\$91,903,654	\$91,903,654	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
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THE ASSEMBLY

Personal Service

Members, 150, payment of salaries pursuant to section five of the legislative law	\$11,925,000	\$11,925,000	\$0
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For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	\$1,592,500	\$1,592,500	\$0
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For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal Service Regular	\$23,112,207	\$23,112,207	\$0
Temporary Service	\$2,261,960	\$2,261,960	\$0

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal Service Regular	\$38,770,768	\$38,770,768	\$0
Temporary Service	\$460,907	\$460,907	\$0

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Personal Service Regular	\$223,563	\$223,563	\$0
Temporary Service	<u>\$705,586</u>	<u>\$705,586</u>	<u>\$0</u>

Total Personal Service	\$79,052,491	\$79,052,491	\$0
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Nonpersonal Service

For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2014):

Supplies and materials	\$7,075,000	\$7,075,000	\$0
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Travel	\$2,719,000	\$2,719,000	\$0
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<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
Miscellaneous contractual services	\$12,111,000	\$12,111,000	\$0
Equipment	<u>\$1,339,000</u>	<u>\$1,339,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$23,244,000</u>	<u>\$23,244,000</u>	<u>\$0</u>
Grand Total--The Assembly	\$102,296,491	\$102,296,491	\$0

ASSEMBLY WAYS & MEANS COMMITTEE

Personal Service

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2014):

Personal Service Regular	\$5,291,456	\$5,291,456	\$0
Temporary Service	<u>\$159,000</u>	<u>\$159,000</u>	<u>\$0</u>
Total Personal Service	\$5,450,456	\$5,450,456	\$0

Nonpersonal Service

Supplies and Materials	\$188,000	\$188,000	\$0
Travel	\$29,000	\$29,000	\$0
Contractual Services	\$114,000	\$114,000	\$0
Equipment	<u>\$49,000</u>	<u>\$49,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$380,000</u>	<u>\$380,000</u>	<u>\$0</u>
Total--Assembly Ways & Means Committee	\$5,830,456	\$5,830,456	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
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SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the legislative ethics commission pursuant to section 80 of the legislative law (including liabilities incurred prior to April 1, 2014):

Personal Service

Personal Service Regular	<u>\$361,282</u>	<u>\$361,282</u>	\$0
Total Personal Service	\$361,282	\$361,282	\$0

Nonpersonal Service

Supplies and Materials	\$6,667	\$6,667	\$0
Travel	\$6,000	\$6,000	\$0
Contractual Services	\$2,000	\$2,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$15,667</u>	<u>\$15,667</u>	<u>\$0</u>

Total--Legislative Ethics Commission	\$376,949	\$376,949	\$0
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NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures:

Contractual Services	\$377,058	\$377,058	\$377,058
Total--National Conference of State Legislatures	\$377,058	\$377,058	\$0

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2014):

Personal Service

Personal Service Regular	<u>\$183,566</u>	<u>\$183,566</u>	<u>\$0</u>
Total Personal Service	\$183,566	\$183,566	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
Nonpersonal Service			
Supplies and Materials	\$25,700	\$25,700	\$0
Contractual Services	\$1,000	\$1,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$27,700</u>	<u>\$27,700</u>	<u>\$0</u>
Total--Legislative Health Service	\$211,266	\$211,266	\$0

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2014):

Personal Service			
Personal Service Regular	\$419,221	\$419,221	\$0
Total Personal Service	\$419,221	\$419,221	\$0
Nonpersonal Service			
Supplies and Materials	\$247,500	\$247,500	\$0
Contractual Services	\$126,500	\$126,500	\$0
Equipment	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$379,000</u>	<u>\$379,000</u>	<u>\$0</u>
Total--Legislative Library	\$798,221	\$798,221	\$0

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2014):

Personal Service			
Personal Service Regular	\$905,830	\$905,830	\$0
Total Personal Service	\$905,830	\$905,830	\$0
Nonpersonal Service			
Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total--Legislative Messenger Service	\$907,830	\$907,830	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
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LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

Personal Service

Personal Service Regular	\$10,588,688	\$10,588,688	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$10,757,928	\$10,757,928	\$0

Nonpersonal Service

Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>

Total--Legislative Bill Drafting Commission	\$13,009,482	\$13,009,482	\$0
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LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for senate purposes

Personal Service

Personal Service Regular	<u>\$347,923</u>	<u>\$347,923</u>	\$0
Total Personal Service	\$347,923	\$347,923	\$0

Nonpersonal Service

Travel	\$3,000	\$3,000	\$0
Contractual Services	<u>\$7,402</u>	<u>\$7,402</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$10,402</u>	<u>\$10,402</u>	<u>\$0</u>

Total--Senate	\$358,325	\$358,325	\$0
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<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
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For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for assembly purposes

Personal Service

Personal Service Regular	\$338,125	\$338,125	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$347,125	\$347,125	\$0

Nonpersonal Service

Supplies and Materials	\$1,000	\$1,000	\$0
Travel	\$1,000	\$1,000	\$0
Contractual Services	<u>\$9,200</u>	<u>\$9,200</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>

Total--Assembly	\$358,325	\$358,325	\$0
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For services and expenses (including liabilities incurred prior to April 1, 2014) of the task force for joint operations

Personal Service

Personal Service Regular	\$797,109	\$797,109	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$806,109	\$806,109	\$0

Nonpersonal Service

Supplies and Materials	\$17,000	\$17,000	\$0
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$106,000	\$106,000	\$0
Equipment	<u>\$208,000</u>	<u>\$208,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>

Total--Joint Operations	\$1,142,109	\$1,142,109	\$0
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<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
Total--Task Force on Demographic Research and Reapportionment	<u>\$1,858,759</u>	<u>\$1,858,759</u>	<u>\$0</u>
Grand Total--Senate and Assembly Joint Entities	\$17,539,565	\$17,539,565	\$0

SPECIAL REVENUE FUND - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the legislative computer services fund

Nonpersonal Service

Contractual Services	\$1,000,000	\$1,000,000	\$0
Equipment	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$1,500,000	\$1,500,000	\$0
Total--Legislative Computer Services Fund	\$1,500,000	\$1,500,000	\$0

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the senate recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Senate Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2013-14</u>	<u>Requested for 2014-15</u>	<u>Change</u>
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**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the assembly recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Assembly Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

GRANTS AND BEQUESTS FUND - LEGISLATURE

SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Senate Grants and Bequests Fund	\$250,000	\$250,000	\$0

ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Assembly Grants and Bequests Fund	\$250,000	\$250,000	\$0

Exhibit D: Judiciary's certified estimate,
2014-2015 (excerpts)

NEW YORK STATE UNIFIED COURT SYSTEM

BUDGET

FISCAL YEAR 2014-2015

Jonathan Lippman
CHIEF JUDGE

A. Gail Prudenti
CHIEF ADMINISTRATIVE JUDGE

Lawrence K. Marks
FIRST DEPUTY CHIEF
ADMINISTRATIVE JUDGE

Ronald Younkins
EXECUTIVE DIRECTOR
OFFICE OF COURT ADMINISTRATION

Eugene W. Myers
CHIEF OF OPERATIONS
OFFICE OF COURT ADMINISTRATION

Maureen McAlary
BUDGET DIRECTOR



*New York State
Unified Court System
25 Beaver Street
New York, New York 10004*

*A. Gail Prudenti
Chief Administrative Judge*

212-428-2120

November 29, 2013

MEMORANDUM

To:	Honorable Andrew M. Cuomo	Honorable Sheldon Silver
	Honorable Dean G. Skelos	Honorable Jeffrey D. Klein
	Honorable Andrea Stewart-Cousins	Honorable Brian M. Kolb
	Honorable John DeFrancisco	Honorable Herman D. Farrell, Jr.
	Honorable Liz Krueger	Honorable Robert C. Oaks
	Honorable John J. Bonacic	Honorable Helene E. Weinstein

From: A. Gail Prudenti

I respectfully submit the itemized estimates of the annual financial needs of the Judiciary for the Fiscal Year beginning April 1, 2014. Article VII, Section 1 of the Constitution requires the submission of these estimates to the Governor and legislative leaders on or before December 1, 2013.

The 2014-15 General Fund State Operations budget request totals \$1.81 billion, a cash increase of \$44.2 million, or 2.5 percent, over available current year funds. We believe that, after five years of essentially flat budgets and sharply escalating costs, this increase is required if the Judiciary is to have the resources needed to fulfill its constitutional duty to the people of New York. In addition to providing funding for increased costs that we face in the coming fiscal year, the proposed budget would allow the courts to maintain their current staffing levels, and fill a limited number of positions that are critical to operations. Funds would also be used to ensure that courtrooms can remain open to the public until 5 pm each day. Additional funds are also requested for civil legal services.

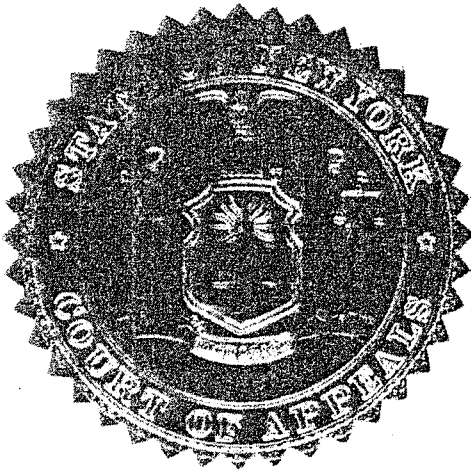
Finally, the Judiciary budget addresses the critical need for additional Family Court judges by requesting a \$5 million supplemental appropriation for 20 new Family Court Judgeships to be established effective January 1, 2015.

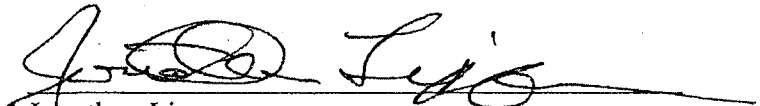
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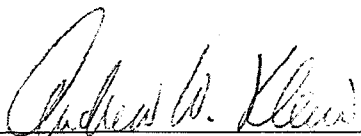
CHIEF JUDGE'S CERTIFICATION

ITEMIZED ESTIMATES OF THE
FINANCIAL NEEDS OF THE JUDICIARY

Pursuant to Article VII, Section 1 of the Constitution of the State of New York, I certify that the attached schedules are the itemized estimates of the financial needs of the Judiciary for the fiscal year beginning April 1, 2014 and that they have been approved by the Court of Appeals.




Jonathan Lippman
Chief Judge of the Court of Appeals


ATTEST: 
Clerk of the Court of Appeals

Date: November 26, 2013

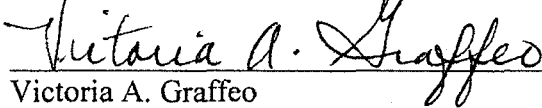
COURT OF APPEALS APPROVAL

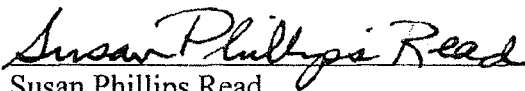
ITEMIZED ESTIMATES OF THE
FINANCIAL NEEDS OF THE JUDICIARY

Pursuant to Article VII, Section 1 of the Constitution of the State of New York, the Court of Appeals approves the attached itemized estimates of the financial needs of the Judiciary for the fiscal year beginning April 1, 2014.

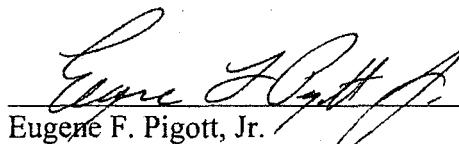

Jonathan Lippman
Chief Judge of the Court of Appeals

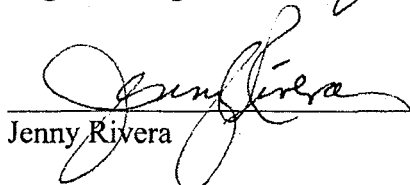
Associates Judges of the Court of Appeals:

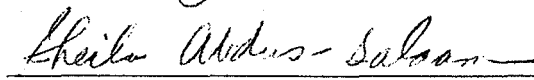

Victoria A. Graffeo

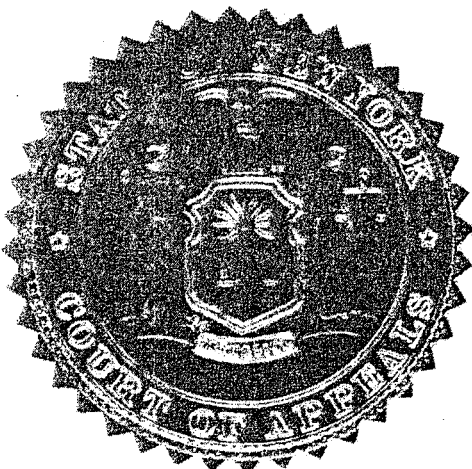

Susan Phillips Read

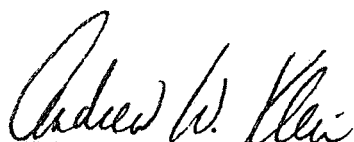

Robert S. Smith


Eugene F. Pigott, Jr.


Jenny Rivera


Sheila Abdus-Salaam



ATTEST: 
Clerk of the Court of Appeals

Date: November 26, 2013

2014-15 JUDICIARY BUDGET

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Section One: Executive Summary

Section Two: 2014-15 Judiciary Budget Request

Part I State Operations - Court and Court-Related Agency Operations

Part II Aid to Localities

Part III Capital Projects

Exhibit E: Legislative and Judiciary Budget
included in Governor's Executive Budget,
2014-2015

STATE OF NEW YORK

S. 6351

A. 8551

SENATE - ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1	LEGISLATURE AND JUDICIARY	
2	Section 1. The several amounts named in this section or so much there-	
3	of as shall be sufficient to accomplish the purposes designated by the	
4	appropriations, are hereby appropriated and authorized to be paid as	
5	hereinafter provided, to the respective public officers and for the	
6	fiscal year beginning April 1, 2014.	
7	GENERAL FUND / STATE OPERATIONS	
8	STATE PURPOSES ACCOUNT	
9	THE LEGISLATURE	
10	OFFICE OF THE LIEUTENANT GOVERNOR	
11	ADMINISTRATION PROGRAM	274,635
12		-----
13	PERSONAL SERVICE	
14	Personal service-regular	260,000
15		-----

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.



LEGISLATURE AND JUDICIARY 2014-15

1 Amount available for personal service 260,000
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635

6

7 Amount available for nonpersonal service 14,635
8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2014), including travel
12 outside the state, in accordance with the following
13 schedule 91,903,654
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:
28 Personal service-regular 32,404,725

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:
32 Personal service-regular 27,984,758

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:
36 Personal service-regular 158,384
37 Temporary service 593,939
38

39 Amount available for personal service 67,439,806
40

41 NONPERSONAL SERVICE

42 Supplies and materials 8,728,485

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989



LEGISLATURE AND JUDICIARY 2014-15

1 Equipment 2,623,233
 2
 3 Amount available for nonpersonal service .. 24,463,848
 4

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2014), including travel outside the
 8 state, in accordance with the following schedule 102,296,491
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 23,112,207
 23 Temporary service 2,261,960
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 38,770,768
 28 Temporary service 460,907
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 223,563
 34 Temporary service 705,586
 35
 36 Amount available for personal service 79,052,491
 37

NONPERSONAL SERVICE

39 Supplies and materials 7,075,000
 40 Travel 2,719,000
 41 Miscellaneous contractual services 12,111,000
 42 Equipment 1,339,000
 43
 44 Amount available for nonpersonal service 23,244,000
 45



LEGISLATURE AND JUDICIARY 2014-15

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2014), including travel outside the
4 state, in accordance with the following schedule 5,830,456
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,291,456
8 Temporary service 159,000
9 -----
10 Amount available for personal service 5,450,456
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 188,000
14 Travel 29,000
15 Contractual services 114,000
16 Equipment 49,000
17 -----
18 Amount available for nonpersonal service 380,000
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2014) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 376,949
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 361,282
29 -----
30 Amount available for personal service 361,282
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37 -----
38 Amount available for nonpersonal service 15,667
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 377,058



LEGISLATURE AND JUDICIARY 2014-15

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 377,058
 4 -----
 5 Amount available for nonpersonal service 377,058
 6 -----

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-
 9 lative health service (including liabilities incurred
 10 prior to April 1, 2014) in accordance with the following
 11 schedule 211,266
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular 183,566
 15 -----
 16 Amount available for personal service 183,566
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700
 20 Contractual services 1,000
 21 Equipment 1,000
 22 -----
 23 Amount available for nonpersonal service 27,700
 24 -----

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-
 27 lative library (including liabilities incurred prior to
 28 April 1, 2014) in accordance with the following schedule
 29 798,221
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular 419,221
 33 -----
 34 Amount available for personal service 419,221
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 247,500
 38 Contractual services 126,500
 39 Equipment 5,000
 40 -----



LEGISLATURE AND JUDICIARY 2014-15

1	Amount available for nonpersonal service	379,000
2		-----
3	LEGISLATIVE MESSENGER SERVICE	
4	For services and expenses for the operation of the legis-	
5	lative messenger service (including liabilities incurred	
6	prior to April 1, 2014) in accordance with the following	
7	schedule	907,830
8		=====
9	PERSONAL SERVICE	
10	Personal service-regular	905,830
11		-----
12	Amount available for personal service	905,830
13		-----
14	NONPERSONAL SERVICE	
15	Supplies and materials	2,000
16		-----
17	Amount available for nonpersonal service	2,000
18		-----
19	LEGISLATIVE BILL DRAFTING COMMISSION	
20	For services and expenses, temporary and special services,	
21	and for expenses of maintenance and operation, including	
22	travel outside of the state, in accordance with the	
23	following schedule	13,009,482
24		=====
25	PERSONAL SERVICE	
26	Personal service-regular	10,588,688
27	Temporary service	169,240
28		-----
29	Amount available for personal service	10,757,928
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	332,021
33	Travel	50,577
34	Contractual services	1,710,163
35	Equipment	158,793
36		-----
37	Amount available for nonpersonal service	2,251,554
38		-----

LEGISLATURE AND JUDICIARY 2014-15

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT
 2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2014) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 358,325
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 347,923
 9 -----
 10 Amount available for personal service 347,923
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2014) of the task force for assembly
 20 purposes in accordance with the following schedule 358,325
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 338,125
 24 Temporary service 9,000
 25 -----
 26 Amount available for personal service 347,125
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 1,000
 30 Travel 1,000
 31 Contractual services 9,200
 32 -----
 33 Amount available for nonpersonal service 11,200
 34 -----

35 For services and expenses (including liabilities incurred
 36 prior to April 1, 2014) of the task force for joint
 37 operations in accordance with the following schedule 1,142,109
 38 -----



LEGISLATURE AND JUDICIARY 2014-15

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PERSONAL SERVICE

Personal service-regular	797,109
Temporary service	9,000

Amount available for personal service	806,109

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi- als, Information Services and Conference Fund in accord- ance with the following schedule	50,000

NONPERSONAL SERVICE

Supplies and materials	50,000

Amount available for nonpersonal service	50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate- rials, Information Services and Conference Fund in accordance with the following schedule	50,000
--	--------



LEGISLATURE AND JUDICIARY 2014-15

1

2

NONPERSONAL SERVICE

3

Supplies and materials 50,000

4

5

Amount available for nonpersonal service 50,000

6

7

GRANTS AND BEQUESTS FUND

8

LEGISLATURE

9

THE SENATE

10

For services and expenses relative to restoration of the

11

Senate Chamber and other purposes as funded by non-state

12

grants in accordance with the following schedule 250,000

13

14

NONPERSONAL SERVICE

15

Contractual services 250,000

16

17

Amount available for nonpersonal service 250,000

18

19

THE ASSEMBLY

20

For services and expenses relative to restoration of the

21

Assembly Chamber and other purposes as funded by non-

22

state grants in accordance with the following schedule 250,000

23

24

NONPERSONAL SERVICE

25

Contractual services 250,000

26

27

Amount available for nonpersonal service 250,000

28

LEGISLATURE AND JUDICIARY 2014-15

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2014.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2014 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	1,819,326,742	0
14 Special Revenue Funds - Federal	7,500,000	15,525,000
15 Special Revenue Funds - Other	210,181,551	26,000,000
16	-----	-----
17 All Funds	2,037,008,293	41,525,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

20 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21	-----	-----	-----	-----
22				
23 GF-St/Local	1,816,881,158	2,445,584	0	1,819,326,742
24 SR-Federal	7,500,000	0	0	7,500,000
25 SR-Other	110,249,640	99,931,911	0	210,181,551
26	-----	-----	-----	-----
27 All Funds	1,934,630,798	102,377,495	0	2,037,008,293
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
 31 ated for any program within a major purpose within this
 32 schedule may be increased or decreased in any amount by
 33 interchange with any other program in any other major
 34 purpose, or with any appropriation in section three of
 35 this act, with the approval of the chief administrator
 36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,527,385,204
 38 -----

39 General Fund / State Operations
 40 State Purposes Account



LEGISLATURE AND JUDICIARY 2014-15

1 PERSONAL SERVICE

2 Personal service - regular 1,285,463,603

3 Personal service - temporary 1,083,734

4 Personal service - holiday / overtime

5 compensation 18,567,838

6 -----

7 Amount available for personal service 1,305,115,175

8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials 26,135,688

11 Travel 1,955,471

12 Contractual Services 134,154,317

13 Equipment 3,986,898

14 -----

15 Amount available for nonpersonal service ... 166,232,374

16 -----

17 Program account subtotal 1,471,347,549

18 -----

19 Special Revenue Funds - Other / State Operations

20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by

22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular 20,108,459

25 -----

26 Amount available for personal service 20,108,459

27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 253,400

30 Travel 4,650

31 Contractual Services 3,848,187

32 -----

33 Amount available for nonpersonal service 4,106,237

34 -----

35 Program fund subtotal 24,214,696

36 -----

37 Special Revenue Funds - Other / State Operations

38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by

40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2014-15

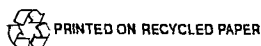
1		PERSONAL SERVICE	
2	Personal service - regular	17,590,106	
3	Personal service - holiday / overtime		
4	compensation	115,800	
5		-----	
6	Amount available for personal service	17,705,906	
7		-----	
8		NONPERSONAL SERVICE	
9	Contractual services	4,000,000	
10		-----	
11	Amount available for nonpersonal service	4,000,000	
12		-----	
13	Program fund subtotal	21,705,906	
14		-----	
15	Special Revenue Funds - Other / State Operations		
16	Court Facilities Incentive Aid Fund		
17		PERSONAL SERVICE	
18	Personal service - regular	605,459	
19	Personal service - holiday / overtime		
20	compensation	62	
21		-----	
22	Program fund subtotal	605,521	
23		-----	
24	Special Revenue Funds - Federal / State Operations		
25	Federal Operating Grants Fund		
26	Federal Miscellaneous Grants (Operating) Account		
27		MAINTENANCE UNDISTRIBUTED	
28	For services and expenses including travel		
29	outside the state and the payment of		
30	liabilities incurred prior to April 1,		
31	2014	3,000,000	
32		-----	
33	Program account subtotal	3,000,000	
34		-----	
35	Special Revenue Funds - Federal / State Operations		
36	Federal Grants - Health and Human Services		
37		MAINTENANCE UNDISTRIBUTED	
38	For services and expenses including travel		
39	outside the state and the payment of lia-		
40	bilities incurred prior to April 1, 2014	4,500,000	
41		-----	

LEGISLATURE AND JUDICIARY 2014-15

1	Program account subtotal	4,500,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund	
5		
	PERSONAL SERVICE	
6	Personal service - regular	970,654
7		-----
8	Amount available for personal service	970,654
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and Materials	1,500
12	Travel	1,500
13	Contractual Services	1,037,878
14		-----
15	Amount available for nonpersonal service ...	1,040,878
16		-----
17	Program fund subtotal	2,011,532
18		-----
19	COURT OF APPEALS	14,839,110
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23		
	PERSONAL SERVICE	
24	Personal service - regular	12,871,899
25	Personal service - holiday / overtime	
26	compensation	114,000
27		-----
28	Amount available for personal service	12,985,899
29		-----
30		
	NONPERSONAL SERVICE	
31	Supplies and Materials	939,331
32	Travel	378,610
33	Contractual Services	535,270
34		-----
35	Amount available for nonpersonal service	1,853,211
36		-----
37	Program account subtotal	14,839,110
38		-----
39	APPELLATE COURT OPERATIONS	74,391,608
40		-----
41	General Fund / State Operations	

LEGISLATURE AND JUDICIARY 2014-15

1	State Purposes Account	
2		PERSONAL SERVICE
3	Personal service - regular	69,378,321
4	Personal service - temporary	147,834
5	Personal service - holiday / overtime	
6	compensation	138,700
7		-----
8	Amount available for personal service	69,664,855
9		-----
10		NONPERSONAL SERVICE
11	Supplies and Materials	2,542,048
12	Travel	428,732
13	Contractual Services	1,755,973
14		-----
15	Amount available for nonpersonal service	4,726,753
16		-----
17	Program account subtotal	74,391,608
18		-----
19	APPELLATE AUXILIARY OPERATIONS	229,521,468
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23		PERSONAL SERVICE
24	Personal service - regular	27,323,233
25	Personal service - temporary	553,684
26	Personal service - holiday / overtime	
27	compensation	600
28		-----
29	Amount available for personal service	27,877,517
30		-----
31		NONPERSONAL SERVICE
32	Supplies and Materials	407,552
33	Travel	398,700
34	Contractual Services	154,643,851
35		-----
36	Amount available for nonpersonal service ...	155,450,103
37		-----
38	Program account subtotal	183,327,620
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Attorney Licensing Fund	



LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 15,168,188
 6 Personal service - temporary 297,794
 7 Personal service - holiday / overtime
 8 compensation 16,000
 9 -----
 10 Amount available for personal service 15,481,982
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 436,981
 14 Travel 122,508
 15 Contractual Services 5,152,377
 16 -----
 17 Amount available for nonpersonal service 5,711,866
 18 -----
 19 Program fund subtotal 21,193,848
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Indigent Legal Services Fund

23 For services and expenses as provided by
 24 section 98-b of the state finance law.

25 NONPERSONAL SERVICE

26 Contractual Services 25,000,000
 27 -----
 28 Amount available for nonpersonal service 25,000,000
 29 -----
 30 Program fund subtotal 25,000,000
 31 -----

32 ADMINISTRATION AND GENERAL SUPPORT 20,736,745
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,145,592
 38 Personal service - holiday / overtime
 39 compensation 6,600
 40 -----
 41 Amount available for personal service 16,152,192
 42 -----

LEGISLATURE AND JUDICIARY 2014-15

1	NONPERSONAL SERVICE	
2	Supplies and Materials	190,264
3	Travel	595,600
4	Contractual Services	1,037,215
5		-----
6	Amount available for nonpersonal service	1,823,079
7		-----
8	Program account subtotal	17,975,271
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Court Facilities Incentive Aid Fund	
12	PERSONAL SERVICE	
13	Personal service - regular	1,150,509
14		-----
15	Amount available for personal service	1,150,509
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and Materials	3,500
19	Travel	7,500
20		-----
21	Amount available for nonpersonal service	11,000
22		-----
23	Program fund subtotal	1,161,509
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Attorney Licensing Fund	
27	For services and expenses funded from fees	
28	required pursuant to section 468-a of the	
29	judiciary law.	
30	PERSONAL SERVICE	
31	Personal service - regular	857,756
32	Personal service - holiday / overtime	
33	compensation	10,000
34		-----
35	Amount available for personal service	867,756
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and Materials	81,000
39	Travel	750
40	Contractual Services	650,459
41		-----

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1	Amount available for nonpersonal service	732,209
2		-----
3	Program fund subtotal	1,599,965
4		-----
5	JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED	55,000,000
6		-----
7	General Fund / State Operations	
8	State Purposes Account	
9		
	MAINTENANCE UNDISTRIBUTED	
10	For services and expenses necessary to	
11	implement recommendations of the chief	
12	judge's task force to expand access to	
13	civil legal services in New York, which	
14	may include suballocation by the chief	
15	administrator to other state departments	
16	or agencies outside the judiciary	55,000,000
17		-----
18	Program account subtotal	55,000,000
19		-----
20	LAWYERS' CLIENT PROTECTION	12,756,663
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Lawyers' Fund for Client Protection of the State of New York	
24	For expenses associated with the operation	
25	of the Lawyers' Fund for Client Protection	
26	of the State of New York; provided that,	
27	notwithstanding any other provision of law	
28	to the contrary, and in accordance with	
29	section 4 of the state finance law, the	
30	state comptroller is hereby authorized and	
31	directed to transfer, upon the request of	
32	the chief administrator of the courts, up	
33	to \$3,750,000 from the Special Revenue	
34	Funds - Other/State Operations Attorney	
35	Licensing Fund to the Lawyers' Fund for	
36	Client Protection of the State of New York	
37	on or before March 31, 2015.	
38		
	PERSONAL SERVICE	
39	Personal service - regular	476,663
40		-----
41	Amount available for personal service	476,663
42		-----

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2	Supplies and Materials	23,500
3	Travel	26,000
4	Contractual Services	12,230,500
5		-----
6	Amount available for nonpersonal service	12,280,000
7		-----
8	Program fund subtotal	12,756,663
9		-----

10 AID TO LOCALITIES 102,377,495
 11 -----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 MAINTENANCE UNDISTRIBUTED

15	For services and expenses associated with	
16	the justice court assistance program	2,445,584
17		-----
18	Program account subtotal	2,445,584
19		-----

20 Special Revenue Funds - Other / Aid to Localities
 21 Court Facilities Incentive Aid Fund

22 For expenses necessary to implement the
 23 provisions of law relating to the furnish-
 24 ing of court facilities and the provisions
 25 of section 219-a of the judiciary law;
 26 provided that, notwithstanding any other
 27 provision of law to the contrary, and in
 28 accordance with section 4 of the state
 29 finance law, where monies in the court
 30 facilities incentive aid fund, including
 31 such monies as may be transferred thereto
 32 pursuant to subdivision 6 of section 94 of
 33 the state finance law, are insufficient to
 34 meet vouchers presented for payment
 35 charged to this appropriation or for
 36 transfers made pursuant to paragraph (b)
 37 of subdivision 2 of such section, the
 38 state comptroller is hereby authorized and
 39 directed to transfer, upon the request of
 40 the chief administrator of the courts,
 41 sufficient monies to meet such vouchers or
 42 to permit such transfers, not exceeding
 43 \$55,000,000 from the General Fund to the
 44 Court Facilities Incentive Aid Fund on or
 45 before March 31, 2015.

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1		MAINTENANCE UNDISTRIBUTED	
2	For services and expenses associated with		
3	the court facilities incentive aid program		
4	99,931,911	
5		-----	
6	Program fund subtotal	99,931,911	
7		-----	

LEGISLATURE AND JUDICIARY 2014-15

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2014-2015

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4 General Fund - State and Local 15,000,000

5 -----

6 All Funds 15,000,000

7 =====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 GF-State/Local	0	15,000,000	0	15,000,000
11 -----				
12 All Funds	0	15,000,000	0	15,000,000
13 -----				
14	=====	=====	=====	=====
15				

16 SCHEDULE

17 IOLA SUPPORT 15,000,000

18 -----

19 General Fund / Aid to Localities

20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
22 Interest on Lawyer Account (IOLA) Fund, at the direction
23 of the chief administrator of the courts, for services
24 and expenses associated with operation of section 97-v
25 of the state finance law, as added by chapter 659 of the
26 laws of 1983; provided, however, such direction shall be
27 given not later than thirty days after this act shall
28 become law.

29 MAINTENANCE UNDISTRIBUTED

30 For services and expenses in relation to

31 IOLA 15,000,000

32 -----

33 Program account subtotal 15,000,000

34 -----

LEGISLATURE AND JUDICIARY 2014-15

1 NEW FAMILY COURT JUDGESHIPS

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	5,000,000
5		-----
6	All Funds	5,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11					
12	GF-State/Local	5,000,000	0	0	5,000,000
13		-----	-----	-----	-----
14	All Funds	5,000,000	0	0	5,000,000
15		=====	=====	=====	=====

16 SCHEDULE

17 NEW FAMILY COURT JUDGESHIPS 5,000,000

18 -----

19 General Fund / State Operations

20 State Purposes Account

21 MAINTENANCE UNDISTRIBUTED

22 For services and expenses associated with

23 the establishment of twenty additional

24 family court judgeships for the unified

25 court system, effective January 1, 2015,

26 pursuant to a chapter of the laws of 2014

27 that becomes a law not later than June 30,

28 2014 5,000,000

29 -----

30 Program account subtotal 5,000,000

31 -----

LEGISLATURE AND JUDICIARY 2014-15

1 GENERAL STATE CHARGES 2014-15

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2014 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	642,103,529
7	Special Revenue Funds - Other	27,030,262
8		-----
9	All Funds	669,133,791
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14		-----	-----	-----	-----
15	GF-St/Local	642,103,529	0	0	642,103,529
16	SR-Other	27,030,262	0	0	27,030,262
17		-----	-----	-----	-----
18	All Funds	669,133,791	0	0	669,133,791
19		=====	=====	=====	=====

20 SCHEDULE

21	GENERAL STATE CHARGES	669,133,791
22		-----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26	For Fringe Benefits	642,103,529
27		-----
28	Program account subtotal	642,103,529
29		-----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33	For Fringe Benefits	7,570,875
34		-----
35	Program fund subtotal	7,570,875
36		-----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2014-15

1		FRINGE BENEFITS	
2	For Fringe Benefits		771,722
3			-----
4	Program fund subtotal		771,722
5			-----
6	Special Revenue Funds - Other / State Operations		
7	Lawyers' Fund for Client Protection		
8		FRINGE BENEFITS	
9	For Fringe Benefits		209,098
10			-----
11	Program fund subtotal		209,098
12			-----
13	Special Revenue Funds - Other / State Operations		
14	New York City County Clerks' Operations Offset Fund		
15		FRINGE BENEFITS	
16	For Fringe Benefits		10,542,570
17			-----
18	Program fund subtotal		10,542,570
19			-----
20	Special Revenue Funds - Other / State Operations		
21	Judiciary Data Processing Offset Fund		
22		FRINGE BENEFITS	
23	For Fringe Benefits		7,935,977
24			-----
25	Program fund subtotal		7,935,977
26			-----

LEGISLATURE AND JUDICIARY 2014-15

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reapprop-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2014.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Other / State Operations
13 Judiciary Data Processing Offset Fund

14 By chapter 51, section 2, of the laws of 2013:
15 For services and expenses as provided by section 94-b of the state
16 finance law.
17 Contractual Services ... 4,000,000 (re. \$4,000,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund
20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2013:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2013
24 3,500,000 (re. \$3,500,000)

25 By chapter 51, section 2, of the laws of 2012, as reappropriated by
26 chapter 51, section 3, of the laws of 2013:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2012
29 5,000,000 (re. \$2,000,000)

30 By chapter 51, section 2, of the laws of 2011, as reappropriated by
31 chapter 51, section 3, of the laws of 2013:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2011
34 5,500,000 (re. \$600,000)

35 By chapter 51, section 2, of the laws of 2010, as reappropriated by
36 chapter 51, section 3, of the laws of 2013:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2010
39 6,500,000 (re. \$600,000)

40 Special Revenue Funds - Federal / State Operations
41 Federal Grants - Health and Human Services



LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 2, of the laws of 2013:
2 For services and expenses including travel outside the state and the
3 payment of liabilities incurred prior to April 1, 2012
4 5,500,000 (re. \$5,500,000)

5 By chapter 51, section 2, of the laws of 2012, as reappropriated by
6 chapter 51, section 3, of the laws of 2013:
7 For services and expenses including travel outside the state and the
8 payment of liabilities incurred prior to April 1, 2012
9 5,500,000 (re. \$3,000,000)

10 By chapter 51, section 2, of the laws of 2011, as reappropriated by
11 chapter 51, section 3, of the laws of 2013:
12 For services and expenses including travel outside the state and the
13 payment of liabilities incurred prior to April 1, 2011
14 5,000,000 (re. \$150,000)

15 By chapter 51, section 2, of the laws of 2009, as reappropriated by
16 chapter 51, section 3, of the laws of 2013:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, 2009
19 2,600,000 (re. \$175,000)

20 Special Revenue Funds - Other / State Operations
21 Miscellaneous Special Revenue Fund

22 By chapter 51, section 2, of the laws of 2013:
23 Contractual Services ... 1,052,878 (re. \$1,000,000)

24 By chapter 51, section 2, of the laws of 2012, as reappropriated by
25 chapter 51, section 3, of the laws of 2013:
26 For services and expenses including travel outside the state and the
27 payment of liabilities incurred prior to April 1, 2012
28 1,500,000 (re. \$1,000,000)

29 AID TO LOCALITIES

30 Special Revenue Funds - Other / Aid to Localities
31 Court Facilities Incentive Aid Fund

32 By chapter 51, section 2, of the laws of 2013:
33 For expenses necessary to implement the provisions of law relating to
34 the furnishing of court facilities and the provisions of section
35 219-a of the judiciary law; provided that, notwithstanding any other
36 provision of law to the contrary, and in accordance with section 4
37 of the state finance law, where moneys in the court facilities
38 incentive aid fund, including such moneys as may be transferred
39 thereto pursuant to subdivision 6 of section 94 of the state finance
40 law, are insufficient to meet vouchers presented for payment charged
41 to this appropriation or for transfers made pursuant to paragraph
42 (b) of subdivision 2 of such section, the state comptroller is here-
43 by authorized and directed to transfer, upon the request of the
44 chief administrator of the courts, sufficient moneys to meet such
45 vouchers or to permit such transfers, not exceeding \$55,000,000 from

LEGISLATURE AND JUDICIARY 2014-15

1 the General Fund to the Court Facilities Incentive Aid Fund on or
2 before March 31, 2014.
3 For services and expenses associated with the court facilities incentive
4 aid program ... 99,931,911 (re. \$10,000,000)
5

6 By chapter 51, section 2, of the laws of 2012, as reappropriated by
7 chapter 51, section 3, of the laws of 2013:
8 For expenses necessary to implement the provisions of law relating to
9 the furnishing of court facilities and the provisions of section
10 219-a of the judiciary law; provided that, notwithstanding any other
11 provision of law to the contrary, and in accordance with section 4
12 of the state finance law, where moneys in the court facilities
13 incentive aid fund, including such moneys as may be transferred
14 thereto pursuant to subdivision 6 of section 94 of the state finance
15 law, are insufficient to meet vouchers presented for payment charged
16 to this appropriation or for transfers made pursuant to paragraph
17 (b) of subdivision 2 of such section, the state comptroller is here-
18 by authorized and directed to transfer, upon the request of the
19 chief administrator of the courts, sufficient moneys to meet such
20 vouchers or to permit such transfers, not exceeding \$50,000,000 from
21 the General Fund to the Court Facilities Incentive Aid Fund on or
22 before March 31, 2013.
23 For services and expenses associated with the court facilities incentive
24 aid program ... 99,198,456 (re. \$10,000,000)

25 Total reappropriations for state operations and aid to
26 localities 41,525,000
27 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

29 COURTHOUSE IMPROVEMENTS (CCP)
30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reappropriated by
33 chapter 51, section 3, of the laws of 2013:
34 For expenses associated with the acquisition of and improvements to a
35 training academy in Kings County for the training of court security
36 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

37 By chapter 51, section 2, of the laws of 2007, as reappropriated by
38 chapter 51, section 3, of the laws of 2013:
39 For expenses associated with the acquisition of and improvements to a
40 training academy in Kings County for the training of court security
41 personnel (52JT0707) ... 24,200,000 (re. \$17,300,000)



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1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2014.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2013. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 SCHEDULE

23 By chapter 51, section 1, of the laws of 2013:
24 For payment of salaries to Members, 63, pursuant to section 5 of the
25 legislative law ... 5,008,500 (re. \$1,479,552)
26 For payment of allowances to members designated by the temporary pres-
27 ident, pursuant to the schedule of such allowances set forth in
28 section 5-a of the legislative law ... 1,289,500 (re. \$532,750)
29 For personal service of employees and for temporary and expert
30 services of members' offices and of standing committees:
31 Personal service-regular ... 32,404,725 (re. \$14,366,533)
32 For personal service of employees and for temporary and expert
33 services for senate operations:
34 Personal service-regular ... 27,984,758 (re. \$14,080,793)
35 For personal service of employees and for temporary and expert
36 services for the senate student program office:
37 Personal service-regular ... 158,384 (re. \$66,881)
38 Temporary service ... 593,939 (re. \$451,845)

39 By chapter 51, section 1, of the laws of 2012:
40 For payment of allowances to members designated by the temporary pres-
41 ident, pursuant to the schedule of such allowances set forth in
42 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
43 For personal service of employees and for temporary and expert
44 services for the senate student program office:
45 Personal service-regular ... 158,384 (re. \$42,528)



LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2011:
 2 For personal service of employees and for temporary and expert
 3 services for the senate student program office:
 4 Personal service-regular ... 158,384 (re. \$63,384)

5 NONPERSONAL SERVICE

6 By chapter 51, section 1, of the laws of 2013:
 7 Supplies and materials ... 8,728,485 (re. \$7,514,176)
 8 Travel ... 1,554,141 (re. \$1,552,940)
 9 Miscellaneous contractual services ... 11,557,989 .. (re. \$10,718,419)
 10 Equipment ... 2,623,233 (re. \$2,611,113)

11 By chapter 51, section 1, of the laws of 2012:
 12 Supplies and materials ... 9,068,485 (re. \$3,319,153)
 13 Travel ... 1,554,141 (re. \$279,577)
 14 Miscellaneous contractual services ... 11,897,989 .. (re. \$10,100,108)
 15 Equipment ... 2,623,233 (re. \$911,338)

16 By chapter 51, section 1, of the laws of 2011:
 17 Supplies and materials ... 4,068,485 (re. \$1,000)
 18 Travel ... 1,554,141 (re. \$1,552,429)
 19 Equipment ... 2,623,233 (re. \$14,260)

20 By chapter 51, section 1, of the laws of 2010:
 21 Equipment ... 2,623,233 (re. \$2,085,563)

22 THE ASSEMBLY

23 SCHEDULE

24 PERSONAL SERVICE

25 By chapter 51, section 1, of the laws of 2013:
 26 Members, 150, payment of salaries pursuant to section 5 of the legis-
 27 lative law ... 11,925,000 (re. \$3,824,932)
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$536,934)
 31 For personal service of employees and for temporary and expert
 32 services of members' offices and of standing committees and subcom-
 33 mittees:
 34 Personal service-regular ... 23,112,207 (re. \$7,599,558)
 35 Temporary service ... 2,261,960 (re. \$1,170,867)
 36 For personal service of employees and for temporary and expert
 37 services for administrative and program support operations:
 38 Personal service-regular ... 38,770,768 (re. \$16,143,542)
 39 Temporary service ... 460,907 (re. \$315,373)
 40 For the Assembly Intern and Youth Participation Program for personal
 41 service of employees and for temporary and expert services:
 42 Personal service-regular ... 223,563 (re. \$91,633)
 43 Temporary service ... 705,586 (re. \$406,857)

44 By chapter 51, section 1, of the laws of 2012:



LEGISLATURE AND JUDICIARY 2014-15

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
 2 lative law ... 11,925,000 (re. \$383,323)
 3 For payment of allowances to members designated by the speaker pursu-
 4 ant to the provisions of section 5-a of the legislative law ...
 5 1,592,500 (re. \$228,569)
 6 For personal service of employees and for temporary and expert
 7 services of members' offices and of standing committees and subcom-
 8 mittees:
 9 Personal service-regular ... 23,112,207 (re. \$453,043)
 10 Temporary service ... 2,261,960 (re. \$340,000)
 11 For personal service of employees and for temporary and expert
 12 services for administrative and program support operations:
 13 Personal service-regular ... 38,770,768 (re. \$16,690,522)
 14 Temporary service ... 460,907 (re. \$194,464)
 15 For the Assembly Intern and Youth Participation Program for personal
 16 service of employees and for temporary and expert services:
 17 Personal service-regular ... 223,563 (re. \$26,940)
 18 Temporary service ... 705,586 (re. \$20,604)
 19 By chapter 51, section 1, of the laws of 2011:
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Temporary service ... 460,907 (re. \$233,866)
 23 By chapter 51, section 1, of the laws of 1992:
 24 Members, 150, payment of salaries pursuant to section 5 of the legis-
 25 lative law ... 8,625,000 (re. \$12,163)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2013:
 28 Supplies and materials ... 7,075,000 (re. \$4,682,685)
 29 Travel ... 2,719,000 (re. \$1,642,220)
 30 Miscellaneous contractual services ... 12,111,000 ... (re. \$6,489,126)
 31 Equipment ... 1,339,000 (re. \$324,200)
 32 By chapter 51, section 1, of the laws of 2012:
 33 Travel ... 2,719,000 (re. \$1,194,748)
 34 Miscellaneous contractual services ... 12,111,000 ... (re. \$9,776,302)
 35 Equipment ... 1,339,000 (re. \$1,136,509)

36 ASSEMBLY WAYS AND MEANS COMMITTEE

37 By chapter 51, section 1, of the laws of 2013:

38 PERSONAL SERVICE

39 Personal service-regular ... 5,291,456 (re. \$1,647,490)
 40 Temporary service ... 159,000 (re. \$139,535)

41 NONPERSONAL SERVICE

42 Supplies and materials ... 188,000 (re. \$114,961)
 43 Travel ... 29,000 (re. \$29,000)

LEGISLATURE AND JUDICIARY 2014-15

1	Contractual services ... 114,000	(re. \$108,943)
2	Equipment ... 49,000	(re. \$48,651)
3	By chapter 51, section 1, of the laws of 2012:	
4	PERSONAL SERVICE	
5	Personal service-regular ... 5,291,456	(re. \$340,778)
6	Temporary service ... 159,000	(re. \$111,828)
7	NONPERSONAL SERVICE	
8	Supplies and materials ... 188,000	(re. \$3,618)
9	Travel ... 29,000	(re. \$29,000)
10	Contractual services ... 114,000	(re. \$20,040)
11	Equipment ... 49,000	(re. \$46,510)
12	By chapter 51, section 1, of the laws of 2011:	
13	PERSONAL SERVICE	
14	Personal service-regular ... 5,291,456	(re. \$425,617)
15	Temporary service ... 159,000	(re. \$120,790)
16	NONPERSONAL SERVICE	
17	Supplies and materials ... 188,000	(re. \$47)
18	Travel ... 29,000	(re. \$29,000)
19	Contractual services ... 114,000	(re. \$10,082)
20	Equipment ... 49,000	(re. \$9,420)
21	By chapter 51, section 1, of the laws of 2010:	
22	PERSONAL SERVICE	
23	Personal service-regular ... 5,291,456	(re. \$590,218)
24	Temporary service ... 159,000	(re. \$129,355)
25	NONPERSONAL SERVICE	
26	Travel ... 29,000	(re. \$28,622)
27	Equipment ... 49,000	(re. \$47,817)
28	By chapter 51, section 1, of the laws of 2009:	
29	NONPERSONAL SERVICE	
30	Travel ... 30,000	(re. \$28,751)
31	Equipment ... 50,000	(re. \$49,200)
32	By chapter 51, section 1, of the laws of 2008:	

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Travel ... 30,000 (re. \$13,484)

3 Equipment ... 50,000 (re. \$42,410)

4 By chapter 51, section 1, of the laws of 2007:

5 NONPERSONAL SERVICE

6 Equipment ... 50,000 (re. \$48,095)

7 SENATE AND ASSEMBLY JOINT ENTITIES

8 LEGISLATIVE ETHICS COMMISSION

9 PERSONAL SERVICE

10 By chapter 51, section 1, of the laws of 2013:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 361,282 (re. \$194,686)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$2,122)

16 Travel ... 6,000 (re. \$2,700)

17 Contractual services ... 2,000 (re. \$1,943)

18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2012:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 361,282 (re. \$142,076)

23 NONPERSONAL SERVICE

24 Travel ... 8,000 (re. \$4,071)

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2011:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 369,282 (re. \$159,518)

30 NONPERSONAL SERVICE

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 369,282 (re. \$173,118)

4 NONPERSONAL SERVICE

5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2009:

7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 363,090 (re. \$237,388)

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$100)

12 Equipment ... 1,000 (re. \$842)

13 By chapter 51, section 1, of the laws of 2008:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$214,059)

17 NONPERSONAL SERVICE

18 Equipment ... 1,000 (re. \$903)

19 By chapter 51, section 1, of the laws of 2007:

20 For services and expenses of the Legislative Ethics Committee.

21 PERSONAL SERVICE

22 Personal service-regular ... 352,000 (re. \$192,283)

23 By chapter 51, section 1, of the laws of 2006:

24 For services and expenses of the Legislative Ethics Committee

25 358,900 (re. \$138,068)

26 By chapter 51, section 1, of the laws of 2005:

27 For services and expenses of the Legislative Ethics Committee

28 358,900 (re. \$110,976)

29 By chapter 51, section 1, of the laws of 2004:

30 For services and expenses of the Legislative Ethics Committee

31 358,900 (re. \$176,455)

32 By chapter 51, section 1, of the laws of 2003:

LEGISLATURE AND JUDICIARY 2014-15

1	For services and expenses of the Legislative Ethics Committee	
2	358,900	(re. \$160,441)
3	By chapter 51, section 1, of the laws of 2002:	
4	For services and expenses of the Legislative Ethics Committee	
5	370,000	(re. \$171,793)
6	By chapter 51, section 1, of the laws of 2001:	
7	For services and expenses of the Legislative Ethics Committee	
8	370,000	(re. \$179,853)
9	By chapter 51, section 1, of the laws of 2000:	
10	For services and expenses of the Legislative Ethics Committee	
11	370,000	(re. \$259,141)
12	By chapter 51, section 1, of the laws of 1999:	
13	For services and expenses of the Legislative Ethics Committee	
14	370,000	(re. \$226,467)
15	By chapter 51, section 1, of the laws of 1998:	
16	For services and expenses of the Legislative Ethics Committee	
17	370,000	(re. \$257,387)
18	By chapter 51, section 1, of the laws of 1997:	
19	For services and expenses of the Legislative Ethics Committee	
20	370,000	(re. \$223,096)
21	By chapter 51, section 1, of the laws of 1996:	
22	For services and expenses of the Legislative Ethics Committee	
23	370,000	(re. \$121,736)
24	By chapter 51, section 1, of the laws of 1995:	
25	For services and expenses of the Legislative Ethics Committee	
26	370,000	(re. \$126,518)
27	By chapter 51, section 1, of the laws of 1994:	
28	For services and expenses of the Legislative Ethics Committee	
29	370,000	(re. \$7,895)
30	By chapter 51, section 1, of the laws of 1993:	
31	For services and expenses of the Legislative Ethics Committee	
32	370,000	(re. \$257,753)
33	By chapter 51, section 1, of the laws of 1992:	
34	For services and expenses of the Legislative Ethics Committee	
35	370,000	(re. \$339,513)
36	By chapter 51, section 1, of the laws of 1991:	
37	For services and expenses of the Legislative Ethics Committee	
38	410,000	(re. \$112,640)
39	By chapter 51, section 1, of the laws of 1990:	
40	For services and expenses of the Legislative Ethics Committee	
41	500,000	(re. \$190,724)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 1989:
 2 For services and expenses of the Legislative Ethics Committee
 3 1,000,000 (re. \$176,562)

4 LEGISLATIVE HEALTH SERVICE

5 By chapter 51, section 1, of the laws of 2013:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 PERSONAL SERVICE

9 Personal service-regular ... 183,566 (re. \$120,414)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$11,400)
 12 Contractual services ... 1,000 (re. \$867)
 13 Equipment ... 1,000 (re. \$845)

14 By chapter 51, section 1, of the laws of 2012:
 15 For services and expenses for the operation of the legislative health
 16 service.

17 PERSONAL SERVICE

18 Personal service-regular ... 183,566 (re. \$22,750)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 25,700 (re. \$7,415)
 21 Contractual services ... 1,000 (re. \$738)
 22 Equipment ... 1,000 (re. \$805)

23 By chapter 51, section 1, of the laws of 2011:
 24 For services and expenses for the operation of the legislative health
 25 service.

26 PERSONAL SERVICE

27 Personal service-regular ... 183,566 (re. \$12,045)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 25,700 (re. \$12,568)
 30 Contractual services ... 1,000 (re. \$1,000)
 31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2010:
 33 For services and expenses for the operation of the legislative health
 34 service.

LEGISLATURE AND JUDICIARY 2014-15

1

NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$3,749)
 3 Contractual services ... 1,000 (re. \$998)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:
 6 For services and expenses for the operation of the legislative health
 7 service.

8

NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 (re. \$17,765)
 10 Contractual services ... 1,000 (re. \$989)
 11 Equipment ... 1,000 (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:
 13 For services and expenses for the operation of the legislative health
 14 service.

15

NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$4,792)
 17 Contractual services ... 1,000 (re. \$901)
 18 Equipment ... 1,000 (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:
 20 For services and expenses for the operation of the legislative health
 21 service.

22

NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 (re. \$2,044)
 24 Contractual services ... 1,000 (re. \$811)
 25 Equipment ... 1,000 (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:
 27 For services and expenses 178,838 (re. \$16,975)

28

LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2013:
 30 For services and expenses for the operation of the legislative
 31 library.

32

PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$252,840)

34

NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 (re. \$133,460)
 36 Contractual services ... 126,500 (re. \$34,652)
 37 Equipment ... 5,000 (re. \$5,000)



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LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses for the operation of the legislative
 3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$93,699)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 (re. \$160,051)

8 Equipment ... 32,500 (re. \$25,000)

9 By chapter 51, section 1, of the laws of 2011:
 10 For services and expenses for the operation of the legislative
 11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$71,005)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 247,500 (re. \$155,974)

16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:
 18 For services and expenses for the operation of the legislative
 19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:
 23 For services and expenses for the operation of the legislative
 24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:
 28 For services and expenses for the operation of the legislative
 29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:
 33 For services and expenses for the operation of the legislative
 34 library.

LEGISLATURE AND JUDICIARY 2014-15

1

NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2000:

4 For services and expenses and for temporary and special services

5 734,014 (re. \$302,908)

6 By chapter 51, section 1, of the laws of 1999:

7 For services and expenses and for temporary and special services

8 712,635 (re. \$605,956)

9 By chapter 51, section 1, of the laws of 1998:

10 For services and expenses and for temporary and special services

11 691,879 (re. \$374,336)

12 By chapter 51, section 1, of the laws of 1996:

13 For services and expenses and for temporary and special services

14 677,317 (re. \$109,318)

15

LEGISLATIVE MESSENGER SERVICE

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses for the operation of the legislative messen-
18 ger service.

19

PERSONAL SERVICE

20 Personal service-regular ... 905,830 (re. \$322,725)

21

NONPERSONAL SERVICE

22 Supplies and materials ... 2,000 (re. \$1,402)

23 By chapter 51, section 1, of the laws of 2012:

24 For services and expenses for the operation of the legislative messen-
25 ger service.

26

PERSONAL SERVICE

27 Personal service-regular ... 905,830 (re. \$141,698)

28

NONPERSONAL SERVICE

29 Supplies and materials ... 2,000 (re. \$1,427)

30 By chapter 51, section 1, of the laws of 2011:

31 For services and expenses for the operation of the legislative messen-
32 ger service.

33

PERSONAL SERVICE

34 Personal service-regular ... 905,830 (re. \$71,825)



LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2010:

4 For services and expenses for the operation of the legislative messenger service.

5

6 PERSONAL SERVICE

7 Personal service-regular ... 905,830 (re. \$44,703)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$1,159)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messenger service.

12

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$37,839)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,887)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses for the operation of the legislative messenger service.

19

20 PERSONAL SERVICE

21 Personal service-regular ... 905,000 (re. \$28,486)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$523)

24 By chapter 51, section 1, of the laws of 2007:

25 For services and expenses for the operation of the legislative messenger service.

26

27 PERSONAL SERVICE

28 Personal service-regular ... 850,000 (re. \$64,837)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,106 (re. \$4,476)

31 Equipment ... 1,000 (re. \$685)

32 By chapter 51, section 1, of the laws of 2006:



LEGISLATURE AND JUDICIARY 2014-15

1 For services and expenses ... 841,850 (re. \$18,351)

2 By chapter 51, section 1, of the laws of 2005:

3 For services and expenses ... 817,330 (re. \$22,465)

4 By chapter 51, section 1, of the laws of 2003:

5 For services and expenses ... 688,524 (re. \$274,909)

6 LEGISLATIVE BILL DRAFTING COMMISSION

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses and special services, and for expenses of

9 maintenance and operation, including travel outside of the state.

10 PERSONAL SERVICE

11 Personal service-regular ... 10,588,688 (re. \$3,836,833)

12 Temporary service ... 169,240 (re. \$108,976)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 (re. \$322,391)

15 Travel ... 50,577 (re. \$50,577)

16 Contractual services ... 1,710,163 (re. \$1,710,163)

17 Equipment ... 158,793 (re. \$158,793)

18 By chapter 51, section 1, of the laws of 2012:

19 For services and expenses and special services, and for expenses of

20 maintenance and operation, including travel outside of the state.

21 PERSONAL SERVICE

22 Personal service-regular ... 10,588,688 (re. \$1,369,938)

23 Temporary service ... 169,240 (re. \$65,875)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$135,807)

26 Travel ... 50,577 (re. \$50,577)

27 Contractual services ... 1,710,163 (re. \$1,318,648)

28 Equipment ... 158,793 (re. \$157,618)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses and special services, and for expenses of

31 maintenance and operation, including travel outside of the state.

32 PERSONAL SERVICE

33 Personal service-regular ... 10,588,688 (re. \$838,256)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 332,021 (re. \$77,351)

36 Travel ... 50,577 (re. \$50,216)

LEGISLATURE AND JUDICIARY 2014-15

1 Contractual services ... 1,710,163 (re. \$469,089)
 2 Equipment ... 158,793 (re. \$146,670)

3 By chapter 51, section 1, of the laws of 2010:
 4 For services and expenses, temporary and special services, and for
 5 expenses of maintenance and operation, including travel outside of
 6 the state.

7 NONPERSONAL SERVICE

8 Equipment ... 158,793 (re. \$28,254)

9 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

10 By chapter 51, section 1, of the laws of 2013:
 11 For services and expenses of the task force for senate
 12 purposes.
 13 PERSONAL SERVICE

14 Personal service-regular ... 347,923 (re. \$157,700)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 (re. \$3,000)
 17 Contractual services ... 7,402 (re. \$6,261)

18 For services and expenses of the task force for Assembly
 19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 338,125 (re. \$241,498)
 22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 1,000 (re. \$1,000)
 25 Travel ... 1,000 (re. \$1,000)
 26 Contractual services ... 9,200 (re. \$9,200)

27 For services and expenses of the task force for joint oper-
 28 ations.

29 PERSONAL SERVICE

30 Personal service-regular ... 797,109 (re. \$264,386)
 31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 17,000 (re. \$16,863)
 34 Travel ... 5,000 (re. \$5,000)
 35 Contractual services ... 106,000 (re. \$106,000)
 36 Equipment ... 208,000 (re. \$208,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses ... of the task force for senate
 3 purposes.

4 NONPERSONAL SERVICE

5 Travel ... 6,000 (re. \$3,140)
 6 Contractual Services ... 4,402 (re. \$2,741)

7 For services and expenses ... of the task force for assembly
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$208,382)
 11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 1,000 (re. \$1,000)
 14 Travel ... 1,000 (re. \$1,000)
 15 Contractual services ... 9,200 (re. \$8,525)

16 For services and expenses ... of the task force for joint oper-
 17 ations.

18 PERSONAL SERVICE

19 Personal service-regular ... 797,109 (re. \$111,274)
 20 Temporary service ... 9,000 (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$16,606)
 23 Travel ... 5,000 (re. \$5,000)
 24 Contractual services ... 106,000 (re. \$105,948)
 25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2011:
 27 For services and expenses ... of the task force for senate
 28 purposes.

29 NONPERSONAL SERVICE

30 Travel ... 8,000 (re. \$2,418)

31 For services and expenses ... of the task force for assembly
 32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 338,125 (re. \$213,372)
 35 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2014-15

1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)

3 Contractual services ... 10,200 (re. \$10,200)

4 For services and expenses of the task force for joint oper-

5 ations.

6 PERSONAL SERVICE

7 Personal service-regular ... 797,109 (re. \$148,296)

8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 14,000 (re. \$14,000)

11 Travel ... 5,000 (re. \$5,000)

12 Contractual services ... 109,000 (re. \$103,000)

13 Equipment ... 208,000 (re. \$208,000)

14 By chapter 51, section 1, of the laws of 2010:

15 For services and expenses of the task force for assembly

16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Travel ... 1,000 (re. \$1,000)

22 Contractual services ... 10,200 (re. \$10,200)

23 For services and expenses of the task force for joint oper-

24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 797,109 (re. \$119,594)

27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 14,000 (re. \$14,000)

30 Travel ... 5,000 (re. \$5,000)

31 Contractual services ... 109,000 (re. \$109,000)

32 Equipment ... 208,000 (re. \$207,754)

33 By chapter 51, section 1, of the laws of 2009:

34 For services and expenses of the task force for assembly

35 purposes.

LEGISLATURE AND JUDICIARY 2014-15

1 PERSONAL SERVICE

2 Personal service-regular ... 340,542 (re. \$210,301)

3 Temporary service ... 10,000 (re. \$10,000)

4 NONPERSONAL SERVICE

5 Travel ... 1,000 (re. \$1,000)

6 Contractual services ... 10,402 (re. \$10,402)

7 For services and expenses of the task force for joint oper-

8 ations.

9 PERSONAL SERVICE

10 Personal service-regular ... 803,601 (re. \$687,713)

11 Temporary service ... 10,000 (re. \$10,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 15,000 (re. \$15,000)

14 Travel ... 5,000 (re. \$5,000)

15 Contractual services ... 110,045 (re. \$98,045)

16 Equipment ... 210,000 (re. \$210,000)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses of the task force for assembly

19 purposes.

20 PERSONAL SERVICE

21 Personal service-regular ... 340,542 (re. \$210,301)

22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE

24 Travel ... 1,000 (re. \$1,000)

25 Contractual services ... 10,402 (re. \$10,402)

26 For services and expenses of the task force for joint oper-

27 ations.

28 PERSONAL SERVICE

29 Personal service-regular ... 803,601 (re. \$111,073)

30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 15,000 (re. \$14,880)

33 Travel ... 5,000 (re. \$5,000)

34 Contractual services ... 110,045 (re. \$87,295)

35 Equipment ... 210,000 (re. \$210,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2007:
 2 For services and expenses ... of the task force for assembly
 3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 330,000 (re. \$200,856)
 6 Temporary service ... 10,000 (re. \$10,000)

7 NONPERSONAL SERVICE

8 Travel ... 1,000 (re. \$1,000)
 9 Contractual services ... 10,402 (re. \$9,354)

10 For services and expenses ... of the task force for joint oper-
 11 ations.

12 PERSONAL SERVICE

13 Personal service-regular ... 770,000 (re. \$34,020)
 14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 15,000 (re. \$4,734)
 17 Travel ... 5,000 (re. \$5,000)
 18 Contractual services ... 110,045 (re. \$28,358)
 19 Equipment ... 210,000 (re. \$199,183)

20 By chapter 51, section 1, of the laws of 2006:
 21 For services and expenses ... of the task force for assembly
 22 purposes ... 341,167 (re. \$190,725)
 23 For services and expenses ... of the task force for joint oper-
 24 ations ... 1,087,422 (re. \$35,239)

25 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 26 propriated:

27 For services and expenses ... of the task force for assembly
 28 purposes (re. \$1,068,257)

29 MISCELLANEOUS

30 SPECIAL REVENUE FUNDS - OTHER

31 LEGISLATIVE COMPUTER SERVICES FUND

32 By chapter 51, section 1, of the laws of 2013:
 33 For services and expenses of the Legislative Computer Services Fund.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000,000 (re. \$1,000,000)
 36 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
 2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$1,000,000)
 5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2011:
 7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$1,000,000)
 10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2010:
 12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$359,478)
 15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2009:
 17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$9,305)
 20 Equipment ... 500,000 (re. \$498,015)

21 By chapter 51, section 1, of the laws of 2008:
 22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Equipment ... 500,000 (re. \$335,084)

25 SENATE RECYCLABLE MATERIALS, INFORMATION
 26 SERVICES AND CONFERENCE FUND

27 By chapter 51, section 1, of the laws of 2013:
 28 For services and expenses ... 50,000 (re. \$50,000)

29 By chapter 51, section 1, of the laws of 2012:
 30 For services and expenses ... 50,000 (re. \$50,000)

31 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
 32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2013:
 34 For services and expenses ... 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2014-15

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses ... 50,000 (re. \$50,000)

3 § 5. This act shall take effect immediately and shall be deemed to
4 have been in full force and effect on and after April 1, 2014.



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LEGISLATURE AND JUDICIARY 2014-15

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Affirmation of Adrienne J. Kerwin, Esq., dated July 28, 2014 [sic, 2015]

SUPREME COURT OF THE STATE OF NEW YORK
COUNTY OF ALBANY

CENTER FOR JUDICIAL ACCOUNTABILITY, INC., and ELENA RUTH SASSOWER, individually and as Director of the Center for Judicial Accountability, Inc., acting on their own behalf and on behalf of the People of the State of New York & the Public Interest,

Plaintiffs,

-against-

ANDREW M. CUOMO, in his official capacity as Governor of the State of New York, DEAN SKELOS in his official capacity as Temporary Senate President, THE NEW YORK STATE SENATE, SHELDON SILVER, in his official capacity as Assembly Speaker, THE NEW YORK STATE ASSEMBLY, ERIC T. SCHNEIDERMAN, in his official capacity as Attorney General of the State of New York, and THOMAS DiNAPOLI, in his official capacity as Comptroller of the State of New York,

Defendants.

AFFIRMATION

Index No. 1788-14

May 16, 2014

Adrienne J. Kerwin, an attorney licensed to practice in the State of New York, affirms the following under penalty of perjury pursuant to CPLR 2106:

1. I am an Assistant Attorney General of counsel in this matter to Eric T. Schneiderman, Attorney General of the State of New York, attorney for defendants Governor Andrew M. Cuomo, the New York State Senate, the New York State Assembly, Dean Skelos, Sheldon Silver, Eric T. Schneiderman and Thomas DiNapoli in the above-captioned action.

2. I submit this affirmation in support of defendants' motion to dismiss the complaint pursuant to CPLR 3211(a)(1), (a)(2) and (a)(7), and for summary judgment on plaintiffs' fourth cause of action pursuant to CPLR 3212..

3. This action was commenced by the filing of a summons and complaint on or about March 28, 2014. A copy of the summons and complaint, without exhibits, is annexed hereto at **Exhibit A**.

4. Respondents' motion to dismiss the complaint was granted as to plaintiffs' first three causes of action, and denied only as to plaintiffs' fourth cause of action. A copy of the court's October 8, 2014 Decision and Order is annexed hereto at **Exhibit B**.

5. Respondents thereafter served an answer to the complaint on or about November 6, 2015. A copy of that Answer is annexed hereto at **Exhibit C**

6. With the permission of the court, plaintiffs filed a supplemental complaint. A copy of the supplemental complaint, without exhibits, is annexed hereto at **Exhibit D**.

7. Although voluminous, the supplemental complaint in this action challenges only the initial steps taken toward the enactment of the 2014-15 and 2015-16 Legislative and Judiciary budgets.

8. Specifically, plaintiffs allege that (1) the Legislature did not provide a certified estimate of its financial needs for the 2015-16 fiscal years as required by Article VII, section 1 of the New York State Constitution; (2) the certified estimates of financial needs submitted by the Legislature and Judiciary were not properly itemized pursuant to Article VII, section 1 of the New York State Constitution; (3) the Governor failed to present the certified estimates of the Legislature and Judiciary in his Executive Budget "without revision" as required by Article VII,

section 1 of the New York State Constitution; and (4) the Legislature failed to follow its own rules and procedures and Legislative Law 32-a. See Exh. D.

9. A copy of the Legislature's certified estimate of its financial needs for the 2014-15 fiscal year is annexed hereto at **Exhibit E**.

10. A copy of the Judiciary's certified estimate of its financial needs for the 2014-15 fiscal year is annexed hereto at **Exhibit F**.

11. A copy of the Legislative and Judiciary Budget included in the Governor's 2014-15 Executive Budget (budget bill S.6451-A/A.8551-A) is annexed hereto at **Exhibit G**.

12. A copy of the enacted 2014-15 Legislative and Judiciary Budget (budget bill S.6451-A/A.8551-A) is annexed hereto at **Exhibit H**. This document is supplied here to the extent that the original complaint is read to challenge the enacted, instead of the proposed, budget.

13. A copy of the Legislature's certified estimate of its financial needs for the 2015-16 fiscal year is annexed hereto at **Exhibit I**.

14. A copy of the Judiciary's certified estimate of its financial needs for the 2015-16 fiscal year is annexed hereto at **Exhibit J**.

15. A copy of the Legislative and Judiciary Budget included in the Governor's 2015-16 Executive Budget (budget bill S.2001-A/A.3001-A) is annexed hereto at **Exhibit K**.

16. A copy of the enacted 2015-16 Legislative and Judiciary Budget (budget bill S.2001-A/A.3001-A) is annexed hereto at **Exhibit L**. This document is supplied here to the extent that the supplemental complaint is read to challenge the enacted, instead of the proposed, budget.

17. Exhibits E through L are either annexed to the original or supplemental complaint, or otherwise incorporated by reference in the original or supplemental complaint. As a result, defendants respectfully request that the court take judicial notice of these documents pursuant to CPLR 4511.

18. For the reasons discussed in the court's October 9, 2014 Decision and Order and defendants' memorandum of law submitted herewith, plaintiffs' fifth, sixth and seventh causes of action should be dismissed.

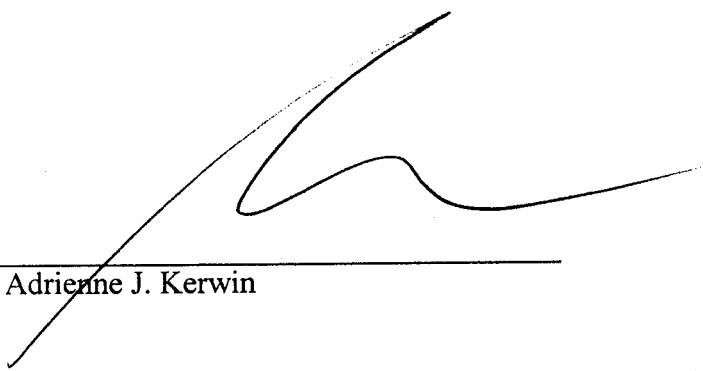
19. The public hearing in connection with budget bill S.6351-A/A.8551-A was held on February 5, 2014. A copy of the 2014-15 press release and public hearing schedule is annexed hereto at **Exhibit M**. A copy of the agenda for the February 5, 2014 public hearing is annexed hereto at **Exhibit N**. A transcript of the public hearing is annexed hereto at **Exhibit O**.

20. The public hearing in connection with budget bill S.2001-A/A.3001-A was held on February 26, 2015. A copy of the 2015-16 press release and public hearing schedule is annexed hereto at **Exhibit P**. A copy of the agenda for the February 26, 2015 public hearing is annexed hereto at **Exhibit Q**. A transcript of the public hearing is annexed hereto at **Exhibit R**.

21. For the reasons discussed in defendants' memorandum of law submitted herewith, plaintiffs' fourth, fifth, sixth, seventh and eighth causes of action should be dismissed.

WHEREFORE, the defendants respectfully request that the court issue an order (1) granting defendants' motion to dismiss the supplemental complaint in its entirety, with prejudice, (2) granting defendants' summary judgment on plaintiffs' fourth cause of action, and (3) granting defendants any further relief that the court deems just, proper and equitable.

Dated: Albany, New York
July 28, 2014



Adrienne J. Kerwin

Exhibit I: Legislature's certified estimate, 2015-2016



NEW YORK STATE LEGISLATURE

December 1, 2014

Honorable Andrew M. Cuomo
Governor
State of New York
Executive Chamber
State Capitol
Albany, New York 12224

Dear Governor Cuomo:

Attached hereto is a copy of the Legislature's Budget for the 2015-2016 fiscal year pursuant to Article VII, Section 1 of the New York State Constitution.

Sincerely,

Handwritten signature of Dean G. Skelos in cursive.

Dean G. Skelos
President Pro Tem and
Majority Leader

Handwritten signature of Sheldon Silver in cursive.

Sheldon Silver
Speaker

Enc.

Exhibit 1-6
SR77

THE LEGISLATURE

The New York State Constitution vests the State's law-making power in a two-house Legislature composed of a 63-member Senate and a 150-member Assembly. Each representative is elected for two-year terms, with all 213 being elected every two years. The Legislature convenes annually on the first Wednesday after the first Monday in January and remains in session until it concludes its business. The Legislature has many powers set by the State Constitution. These include:

- ◆ ability to propose laws;
- ◆ ability to override a gubernatorial veto if two-thirds of the Senate and Assembly vote to do so;
- ◆ reapportionment of legislative and congressional districts every ten years after the national census;
- ◆ confirmation by the Senate of gubernatorial appointments of non-elected state officials and court judges;
- ◆ proposition of amendments to the State Constitution;
- ◆ voting on ratification of proposed amendments to the Federal Constitution; and
- ◆ creation, regulation and, in some limited cases, abolition of local governments.

The Legislature's Budget authorizes funding for:

- ◆ Senate
- ◆ Assembly
- ◆ A portion of the Lieutenant Governor's office;
- ◆ Fiscal committee operations in each house of the Legislature; and
- ◆ Joint entities that serve both houses of the Legislature.

Legislative Budget Highlights

The recommended General Fund appropriation of \$217,844,801 for FY 2015-16 for the Legislature represents the *sixth consecutive year* of zero growth. Five year data from the annual Comptroller's Financial Condition Report show State Funds Spending has risen 12%, while the Consumer Price Index for New York increased only 8%. In contrast, the Legislative Budget remains flat with zero increase, and has actually *decreased* twice in recent years; by 3% in 2009-10, and by 1% the following year. This year's Legislative Budget continues to reflect a fiscally constrained approach. Within the Legislature's 2015-16 budget, the Senate, the Assembly and the Legislative Bill Drafting Commission will begin implementation of the amendment to section 14 of Article 3 of the State Constitution, permitting electronic distribution of legislative bills, although savings, if any, from the reduction in printed bills will not accrue until future years.

The recommended appropriations for Special Revenue Fund-Other appropriation of \$1,600,000 and for Grants and Bequests Funds of \$500,000 for FY 2015-16 represent no changes from the amounts appropriated for FY 2014-15. No tax revenues are required for Special Revenue Funds, nor for Grants and Bequests Funds.

LIEUTENANT GOVERNOR

The Lieutenant Governor serves as the Senate's President and has a casting vote. The Lieutenant Governor's salary of \$151,500 and also a portion of the operations of the Lieutenant Governor's Office appear within the Legislative Budget.

Budget Highlights – Lieutenant Governor

The recommended appropriation of \$274,635 for FY 2015-16 for the Lieutenant Governor represents no change from the amount appropriated for FY 2014-15.

SENATE

The Senate is composed of 63 Members elected for two-year terms from districts around the state. Each Senator represents approximately 308,000 constituents. The Senate conducts its legislative business through the operation of 34 Standing Committees.

Budget Highlights

The recommended appropriation for the Senate of \$91,903,654 for FY 2015-16 represents the sixth consecutive year of zero growth with no change in the amount of recommended appropriation. Since January of 2011 the Senate has achieved cost savings by reducing staff levels by over 300 employees, consolidated certain administrative functions and departments, restricted staff travel and created other operational efficiencies that will once again, enable the Senate to operate well within the recommended appropriation of \$91,903,654.

ASSEMBLY

The Assembly is composed of 150 members, from districts around the state, who are elected for two-year terms. Each Member of the Assembly represents approximately 129,000 constituents. The Assembly conducts its legislative business through the operation of 38 standing committees.

The Assembly members elect a Speaker who directs and guides the business of the Assembly, and appoints members to Assembly Standing Committees and Assembly leadership positions. The Speaker serves as the presiding officer of the Assembly. The minority party of the Assembly chooses a Minority Leader from their membership.

Budget Highlights - Assembly

The recommended appropriation for FY 2015-16 of \$102,296,491 represents the sixth consecutive year of zero growth with no change in the amount of the recommended appropriation. The Assembly's appropriation has increased less than 5 % in the last ten years, and has actually decreased twice in recent years; by 3% in 2009-10, and by 1% the following year. During this period, the Assembly has controlled its spending through operational efficiencies including a reduction in payroll of over 300 positions.

FISCAL COMMITTEES

The Governor's annual budget bills and the budgetary proposals for the Legislature and Judiciary are referred to the fiscal committees of the Senate and the Assembly when introduced and are reported by them, with recommendations, to the Legislature. Designated representatives of the committees are constitutionally entitled to attend the required hearings for the preparation of the budget and to make inquiry concerning any part thereof. These committees also consider all bills introduced in the Legislature carrying appropriations or providing for State expenditures.

In addition, the Chairmen and ranking Minority Members of the Senate Finance Committee and the Assembly Ways and Means Committee function as an Audit Committee, with the responsibility to select an independent certified public accountant to conduct an audit of the state's annual financial statements, receive the results of such independent audit, and submit the resulting audit certification to the State Comptroller for the State's Comprehensive Annual Financial Report.

Budget Highlights – Fiscal Committees

The recommended appropriation of \$5,830,456 for FY 2015-16 for the Assembly Ways and Means Committee represents no change from the amount appropriated for FY 2014-15. The Senate Finance Committee is funded as part of the Senate's total budget.

JOINT ENTITIES AND DUES PAYMENTS

LEGISLATIVE ETHICS COMMISSION

The Legislative Ethics Commission, established by Chapter 14 of the laws of 2007 and amended by Chapter 399 of the Laws of 2011, is a joint bipartisan commission comprised of four legislators and five non-legislative members. The Commission's duties, enumerated by Section 80 of the Legislative Law, include, distribution, collection and review of financial disclosure statements from legislators, employees and candidates for legislative office, issuance of formal, binding, advisory opinions and adjudication of violations of Public Officers Law based upon substantial basis investigation reports received from the Joint Commission on Public Ethics. The Commission is also required to develop educational materials and ethics training in conjunction with and at the request of the Legislature, respond to informal requests for guidance, maintain a public website and prepare reports as required by statute.

LEGISLATIVE HEALTH SERVICE

Section 7-b of the Legislative Law provides for a legislative emergency health station for the use of members and employees of the Legislature and legislative correspondents, to be staffed by a registered nurse and suitably and adequately equipped to administer first aid.

LEGISLATIVE LIBRARY

Section 7-a of the Legislative Law provides for a Legislative Library to be located in the State Capitol, conveniently accessible to the members of both houses of the Legislature.

LEGISLATIVE MESSENGER SERVICE

The Legislative Messenger Service trains individuals with disabilities as messengers who provide a communications network throughout the Empire State Plaza and neighboring state buildings for Senate and Assembly legislators and their staffs.

LEGISLATIVE BILL DRAFTING COMMISSION

The Legislative Bill Drafting Commission is composed of two commissioners jointly appointed by the Temporary President of the Senate and the Speaker of the Assembly. The Commission drafts or aids in the drafting of legislative bills and resolutions, and may advise as to the constitutionality, consistency or effect of proposed legislation upon request of a member or committee of either house of the Legislature.

The Commission maintains and operates the Legislative Retrieval Service, a databank of New York State statutes and rules and regulations of state agencies. The Commission's budget covers the cost of staff, office leases, equipment and supplies, and the printing of legislative bills, session laws, Senate and Assembly Journals, and the Legislative Digest. The Commission receives revenues from the private sale of subscriptions to the Legislative Digest and to the Legislative Retrieval Service (LRS), which are deposited into the Legislative Computer Services Fund, a Special Revenue Fund, and used to offset the costs of operating the Commission's computer systems.

In 2015-16, the Commission will join with the Senate and Assembly to begin implementation of the amendment to section 14 of Article 3 of the State Constitution, permitting electronic distribution of legislative bills, although savings, if any, from the reduction in printed bills will not accrue until future years.

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

The Task Force on Demographic Research and Reapportionment was established by Chapter 45 of the laws of 1978, and provides technical plans for meeting the Legislature's responsibility for reapportionment of Senate, Assembly and Congressional districts. Using a Geographic Information System database, it also conducts research projects relating to the collection and use of census data and other statistical information. The Task Force revenues received from the sale of data and services are deposited in the Legislative Computer Services Fund, and may be used to offset the Task Force's costs. Beginning with the 2020 census, the redistricting process will be subject to the requirements of the amendment to Article 3 of the State Constitution approved by the voters of the State of New York in November, 2014.

NATIONAL CONFERENCE OF STATE LEGISLATURES DUES

The National Conference of State Legislatures (NCSL) is a bi-partisan organization created to serve the legislators and staff of each State Legislature. NCSL provides research, technical assistance, a forum for discussion and information on developments in state-federal relations. All state legislators and their staff members are eligible to participate in the Conference, which is supported from dues assessed to each State Legislature based on state population totals.

Budget Highlights – Joint Entities

The recommended appropriation of \$376,949 for FY 2015-16 for the Legislative Ethics Commission represents no change from the amount appropriated for FY 2014-15.

The recommended appropriation of \$211,266 for FY 2015-16 for the Legislative Health Service represents no change from the amount appropriated for FY 2014-15.

The recommended appropriation of \$798,221 for FY 2015-16 for the Legislative Library represents no change from the amount appropriated for FY 2014-15.

The recommended appropriation of \$907,830 for FY 2015-16 for the Legislative Messenger Service represents no change from the amount appropriated for FY 2014-15.

The recommended appropriation of \$13,009,482 for FY2015-16 for the Legislative Bill Drafting Commission represents no change from the amount appropriated for FY 2014-15.

The recommended appropriation of \$1,500,000 for FY 2015-16 for the Legislative Computer Services Fund represents no change from the amount appropriated for FY 2014-15. No tax revenues are required for this Fund.

The recommended appropriation of \$1,858,759 for FY 2015-16 for the Legislative Task Force on Demographic Research and Reapportionment represents no change from the amount appropriated for FY 2014-15.

The recommended appropriation of \$377,058 for FY 2015-16 for the National Conference of State Legislatures dues represents no change from the amount appropriated for FY 2014-15.

ALL FUNDS REQUIREMENTS FOR THE LEGISLATURE

FUND/ENTITY/MAJOR PURPOSE	APPROPRIATION 2014-15	REQUESTED 2015-16	CHANGE FROM PRIOR YEAR
General Fund:			
Lt. Governor	274,635	274,635	0
Senate	91,903,654	91,903,654	0
Assembly	102,296,491	102,296,491	0
Assembly Ways and Means Committee	5,830,456	5,830,456	0
Joint Entities:			
Legislative Ethics Commission	376,949	376,949	0
National Conference of State Legislatures Dues	377,058	377,058	0
Legislative Health Service	211,266	211,266	0
Legislative Library	798,221	798,221	0
Legislative Messenger Service	907,830	907,830	0
Legislative Bill Drafting Commission	13,009,482	13,009,482	0
Legislative Task Force on Demographic Research & Reapportionment	1,858,759	1,858,759	0
Joint Entities Total	17,539,565	17,539,565	0
GENERAL FUND TOTAL	217,844,801	217,844,801	0
Special Revenue Fund - Other:			
Legislative Computer Services Fund	1,500,000	1,500,000	0
Senate Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
Assembly Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
SPECIAL REVENUE FUND TOTAL	1,600,000	1,600,000	0
Grants and Bequests Fund:			
Restoration of Senate Chamber	250,000	250,000	0
Restoration of Assembly Chamber	250,000	250,000	0
GRANTS AND BEQUESTS FUND TOTAL	500,000	500,000	0

<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
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SCHEDULE OF APPROPRIATIONS

<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
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OFFICE OF THE LIEUTENANT GOVERNOR

Administration Program--Personal Service

For personal service of employees and for temporary and expert services:

Personal Service Regular	\$260,000	\$260,000	\$0
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Administration Program--Nonpersonal Service

Supplies and materials	<u>\$14,635</u>	<u>\$14,635</u>	<u>\$0</u>
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Total--Office of Lieutenant Governor	\$274,635	\$274,635	\$0
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THE SENATE

Personal Service

For payment of salaries to members, 63, pursuant to section five of the legislative law	\$5,008,500	\$5,008,500	\$0
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For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	\$1,289,500	\$1,289,500	\$0
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For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal Service Regular	\$32,404,725	\$32,404,725	\$0
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<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
For personal service of employees and for temporary and expert services for senate operations:			
Personal Service Regular	\$27,984,758	\$27,984,758	\$0
For personal service of employees and for temporary and expert services for the senate student program office:			
Personal Service Regular	\$158,384	\$158,384	\$0
Temporary Service	<u>\$593,939</u>	<u>\$593,939</u>	<u>\$0</u>
Total Personal Service	\$67,439,806	\$67,439,806	\$0
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2015):			
Supplies and materials	\$8,728,485	\$8,728,485	\$0
Travel	\$1,554,141	\$1,554,141	\$0
Miscellaneous contractual services	\$11,557,989	\$11,557,989	\$0
Equipment	<u>\$2,623,233</u>	<u>\$2,623,233</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$24,463,848</u>	<u>\$24,463,848</u>	<u>\$0</u>
Grand Total--The Senate	\$91,903,654	\$91,903,654	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
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THE ASSEMBLY

Personal Service

Members, 150, payment of salaries pursuant to section five of the legislative law	\$11,925,000	\$11,925,000	\$0
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For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	\$1,592,500	\$1,592,500	\$0
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For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal Service Regular	\$23,112,207	\$23,112,207	\$0
Temporary Service	\$2,261,960	\$2,261,960	\$0

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal Service Regular	\$38,770,768	\$38,770,768	\$0
Temporary Service	\$460,907	\$460,907	\$0

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Personal Service Regular	\$223,563	\$223,563	\$0
Temporary Service	<u>\$705,586</u>	<u>\$705,586</u>	<u>\$0</u>

Total Personal Service	\$79,052,491	\$79,052,491	\$0
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Nonpersonal Service

For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2015):

Supplies and materials	\$7,075,000	\$7,075,000	\$0
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<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
Travel	\$2,719,000	\$2,719,000	\$0
Miscellaneous contractual services	\$12,111,000	\$12,111,000	\$0
Equipment	<u>\$1,339,000</u>	<u>\$1,339,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$23,244,000</u>	<u>\$23,244,000</u>	<u>\$0</u>
Grand Total--The Assembly	\$102,296,491	\$102,296,491	\$0

ASSEMBLY WAYS & MEANS COMMITTEE

Personal Service

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2015):

Personal Service Regular	\$5,291,456	\$5,291,456	\$0
Temporary Service	<u>\$159,000</u>	<u>\$159,000</u>	<u>\$0</u>
Total Personal Service	\$5,450,456	\$5,450,456	\$0

Nonpersonal Service

Supplies and Materials	\$188,000	\$188,000	\$0
Travel	\$29,000	\$29,000	\$0
Contractual Services	\$114,000	\$114,000	\$0
Equipment	<u>\$49,000</u>	<u>\$49,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$380,000</u>	<u>\$380,000</u>	<u>\$0</u>
Total--Assembly Ways & Means Committee	\$5,830,456	\$5,830,456	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
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SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the legislative ethics commission pursuant to section 80 of the legislative law (including liabilities incurred prior to April 1, 2015):

Personal Service

Personal Service Regular	<u>\$361,282</u>	<u>\$361,282</u>	\$0
Total Personal Service	<u>\$361,282</u>	<u>\$361,282</u>	\$0

Nonpersonal Service

Supplies and Materials	\$6,667	\$6,667	\$0
Travel	\$6,000	\$6,000	\$0
Contractual Services	\$2,000	\$2,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$15,667</u>	<u>\$15,667</u>	<u>\$0</u>

Total--Legislative Ethics Commission	\$376,949	\$376,949	\$0
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NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures:

Contractual Services	\$377,058	\$377,058	\$377,058
Total--National Conference of State Legislatures	\$377,058	\$377,058	\$0

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2015):

Personal Service

Personal Service Regular	<u>\$183,566</u>	<u>\$183,566</u>	<u>\$0</u>
Total Personal Service	<u>\$183,566</u>	<u>\$183,566</u>	<u>\$0</u>

<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
Nonpersonal Service			
Supplies and Materials	\$25,700	\$25,700	\$0
Contractual Services	\$1,000	\$1,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$27,700</u>	<u>\$27,700</u>	<u>\$0</u>
Total--Legislative Health Service	\$211,266	\$211,266	\$0

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2015):

Personal Service			
Personal Service Regular	<u>\$419,221</u>	<u>\$419,221</u>	\$0
Total Personal Service	\$419,221	\$419,221	\$0
Nonpersonal Service			
Supplies and Materials	\$247,500	\$247,500	\$0
Contractual Services	\$126,500	\$126,500	\$0
Equipment	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$379,000</u>	<u>\$379,000</u>	<u>\$0</u>
Total--Legislative Library	\$798,221	\$798,221	\$0

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2015):

Personal Service			
Personal Service Regular	<u>\$905,830</u>	<u>\$905,830</u>	\$0
Total Personal Service	\$905,830	\$905,830	\$0
Nonpersonal Service			
Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total--Legislative Messenger Service	\$907,830	\$907,830	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
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LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

Personal Service

Personal Service Regular	\$10,588,688	\$10,588,688	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$10,757,928	\$10,757,928	\$0

Nonpersonal Service

Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>

Total--Legislative Bill Drafting Commission	\$13,009,482	\$13,009,482	\$0
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LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2015) of the task force for senate purposes

Personal Service

Personal Service Regular	<u>\$347,923</u>	<u>\$347,923</u>	\$0
Total Personal Service	\$347,923	\$347,923	\$0

Nonpersonal Service

Travel	\$3,000	\$3,000	\$0
Contractual Services	<u>\$7,402</u>	<u>\$7,402</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$10,402</u>	<u>\$10,402</u>	<u>\$0</u>

Total--Senate	\$358,325	\$358,325	\$0
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<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
For services and expenses (including liabilities incurred prior to April 1, 2015) of the task force for assembly purposes			
Personal Service			
Personal Service Regular	\$338,125	\$338,125	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$347,125	\$347,125	\$0
Nonpersonal Service			
Supplies and Materials	\$1,000	\$1,000	\$0
Travel	\$1,000	\$1,000	\$0
Contractual Services	<u>\$9,200</u>	<u>\$9,200</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>
Total--Assembly	\$358,325	\$358,325	\$0

For services and expenses (including liabilities incurred prior to April 1, 2015) of the task force for joint operations

Personal Service			
Personal Service Regular	\$797,109	\$797,109	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$806,109	\$806,109	\$0
Nonpersonal Service			
Supplies and Materials	\$17,000	\$17,000	\$0
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$106,000	\$106,000	\$0
Equipment	<u>\$208,000</u>	<u>\$208,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>
Total--Joint Operations	\$1,142,109	\$1,142,109	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
Total--Task Force on Demographic Research and Reapportionment	<u>\$1,858,759</u>	<u>\$1,858,759</u>	<u>\$0</u>
Grand Total--Senate and Assembly Joint Entities	<u>\$17,539,565</u>	<u>\$17,539,565</u>	<u>\$0</u>

SPECIAL REVENUE FUND - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the legislative computer services fund

Nonpersonal Service

Contractual Services	\$1,000,000	\$1,000,000	\$0
Equipment	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$1,500,000	\$1,500,000	\$0
Total--Legislative Computer Services Fund	\$1,500,000	\$1,500,000	\$0

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the senate recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Senate Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2014-15</u>	<u>Requested for 2015-16</u>	<u>Change</u>
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**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the assembly recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0

Total--Assembly Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0
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GRANTS AND BEQUESTS FUND - LEGISLATURE

SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0

Total--Senate Grants and Bequests Fund	\$250,000	\$250,000	\$0
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ASSEMBLY

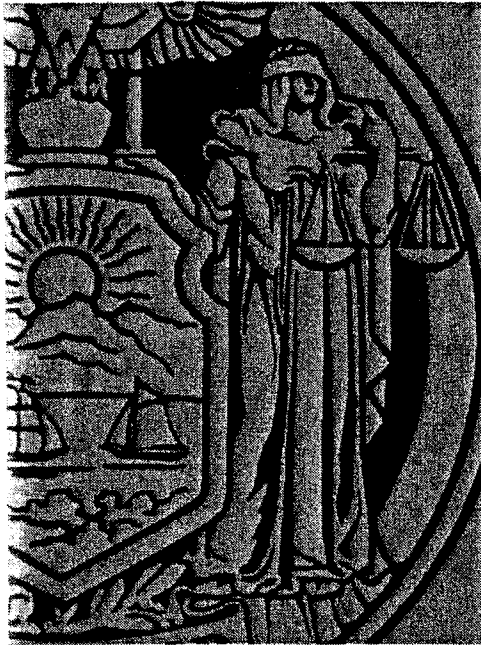
For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0

Total--Assembly Grants and Bequests Fund	\$250,000	\$250,000	\$0
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Exhibit J: Judiciary's certified estimate,
2015-2016



NEW YORK STATE UNIFIED COURT SYSTEM

BUDGET

FISCAL YEAR 2015-2016

Jonathan Lippman
CHIEF JUDGE

A. Gail Prudenti
CHIEF ADMINISTRATIVE JUDGE

Lawrence K. Marks
FIRST DEPUTY CHIEF
ADMINISTRATIVE JUDGE

Ronald Younkins
EXECUTIVE DIRECTOR
OFFICE OF COURT ADMINISTRATION

Eugene W. Myers
CHIEF OF OPERATIONS
OFFICE OF COURT ADMINISTRATION

Maureen McAlary
BUDGET DIRECTOR



*New York State
Unified Court System
25 Beaver Street
New York, New York 10004*

*A. Gail Prudenti
Chief Administrative Judge*

212-423-2120

December 1, 2014

To: Honorable Andrew M. Cuomo Honorable Sheldon Silver
 Honorable Dean G. Skelos Honorable Jeffrey D. Klein
 Honorable Andrea Stewart-Cousins Honorable Brian M. Kolb
 Honorable John DeFrancisco Honorable Herman D. Farrell, Jr.
 Honorable Liz Krueger Honorable Robert C. Oaks
 Honorable John J. Bonacic Honorable Helene E. Weinstein

From: A. Gail Prudenti

I respectfully submit the itemized estimates of the annual financial needs of the Judiciary for the Fiscal Year beginning April 1, 2015. Article VII, Section 1 of the Constitution requires the submission of these estimates to the Governor and legislative leaders on or before December 1, 2014.

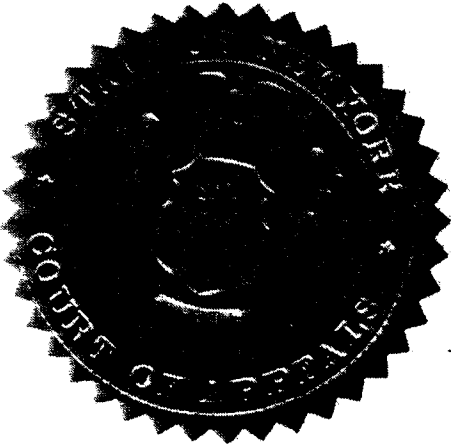
The 2015-16 General Fund State Operations budget request totals \$1.86 billion, a cash increase of \$45.3 million, or 2.5 percent, over available current-year funds. After five years of essentially flat budgets from 2009-10 to 2013-14, the 2014-15 enacted budget was a step toward ameliorating the harm caused by the no-growth budgets while also addressing cost increases. In 2015-16, the Judiciary will again face significant cost increases including mandatory salary increases for represented nonjudicial employees and contractual security increases. In addition, this budget reflects new and annualized costs for 25 Family Court judgeships authorized during 2014 and City Court judgeships authorized in 2013.

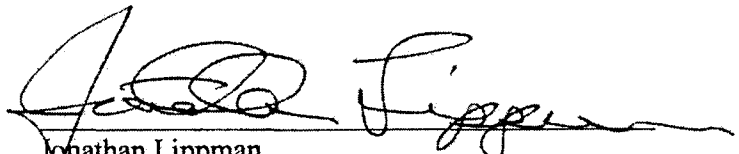
To meet these costs and our constitutional duty to maintain service to the public, it is necessary for the Judiciary to seek an increase in the 2015-16 budget. The proposed budget would allow the courts to maintain their current staffing levels, and fill a limited number of positions that are critical to operations. Funds would also be used to ensure that courtrooms can remain open to the public until 5 p.m. each day. Additional funds are also requested for civil legal services to ensure that the most vulnerable New Yorkers are not without counsel in cases involving the essentials of life.

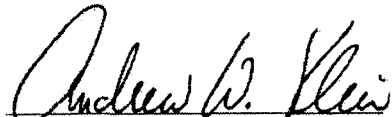
CHIEF JUDGE'S CERTIFICATION

ITEMIZED ESTIMATES OF THE
FINANCIAL NEEDS OF THE JUDICIARY

Pursuant to Article VII, Section 1 of the Constitution of the State of New York, I certify that the attached schedules are the itemized estimates of the financial needs of the Judiciary for the fiscal year beginning April 1, 2015 and that they have been approved by the Court of Appeals.



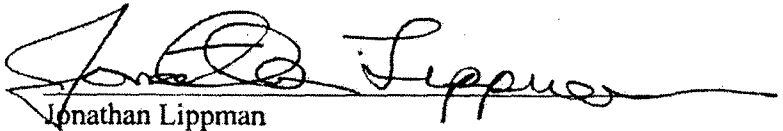

Jonathan Lippman
Chief Judge of the Court of Appeals

ATTEST: 
Clerk of the Court of Appeals

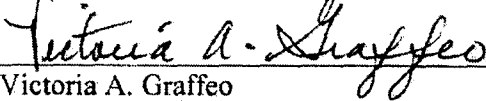
Date: November 19, 2014

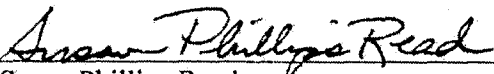
COURT OF APPEALS APPROVAL
ITEMIZED ESTIMATES OF THE
FINANCIAL NEEDS OF THE JUDICIARY

Pursuant to Article VII, Section 1 of the Constitution of the State of New York, the Court of Appeals approves the attached itemized estimates of the financial needs of the Judiciary for the fiscal year beginning April 1, 2015.

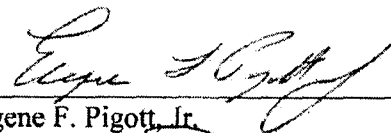

Jonathan Lippman
Chief Judge of the Court of Appeals


Associates Judges of the Court of Appeals:

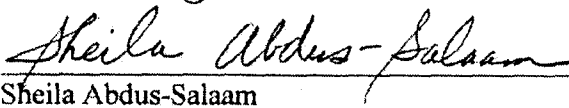

Victoria A. Graffeo

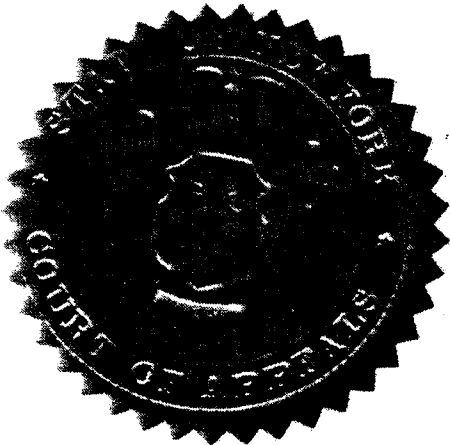

Susan Phillips Read



Robert S. Smith


Eugene F. Pigott, Jr.


Jenny Rivera


Sheila Abdus-Salaam



ATTEST: 
Clerk of the Court of Appeals

Date: November 19, 2014

2015-16 JUDICIARY BUDGET

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Part III Capital Projects

STATE OF NEW YORK
JUDICIARY BUDGET
FY 2015-16

Executive Summary

**JUDICIARY
2015-16 BUDGET REQUEST
EXECUTIVE SUMMARY**

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JUDICIARY
2015-2016 BUDGET REQUEST
EXECUTIVE SUMMARY

As a co-equal partner in government, the Judiciary has an obligation to do its part to address the fiscal challenges faced by the State while meeting its constitutional mandate and responsibility to ensure the fair and efficient adjudication of cases.

Over the past years, the Third Branch has demonstrated its willingness and ability to perform as a “team player” in governance, as well as a faithful steward of the public trust and interest, by rethinking every aspect of its operations, reorganizing and consolidating offices and programs that provide services to the courts and the public, eliminating or reducing programs that are not critical to the courts’ core mission, and cutting all but essential expenditures.

This ongoing, top-to-bottom review of court operations, coupled with an eye toward finding new and more effective and efficient ways to do what we must, is evident in the fact that since 2009, the Judiciary has absorbed nearly \$400 million in increased costs while its budgets have increased only \$27.5 million, or 1.5 percent, over the entire period.¹

The Third Branch accomplished the difficult feat of meeting its increasing financial obligations, most of which were contractual, statutory or otherwise mandated and beyond its control, with what has essentially been a flat budget, through a strategic initiative centered on five core principles and objectives:

- Creating the Virtual Courthouse
- Maximizing Information Sharing: One Entry, Repeated Use
- Achieving Universal Access, Reduced Travel
- Pursuing Efficiency and Innovation
- Re-engineering the Court: Modern Automated Case Management

Using these principles as a guide, we are reducing costs, increasing efficiencies and improving processes, all toward the goal of finding better and more effective ways to serve the people of New York State.

Creating the Virtual Courthouse

The Judiciary is striving to make our courts more accessible to everyone, everywhere.

- E-filing continues to expand, and improve court operations, while offering significant savings and convenience to the courts, County Clerks, attorneys and litigants.

¹In Fiscal Year 2009-2010, the cash available in the General Fund State Operations portion of the Judiciary budget, the section of the budget that supports core court operations, was \$1.786 billion. In the current fiscal year, the corresponding amount is \$1.814 billion, which represents an increase of \$27.5 million, or 1.5 percent, over a six-year period.

- A new, simple web-based automated program, implemented and operational this year in all 62 counties, is now assisting advocates to remotely prepare family offense petitions on behalf of domestic violence victims. This same technology will soon be used to help litigants prepare thousands of Family Court petitions without having to come to the courthouse, enhancing our service to self-represented litigants while significantly reducing the burdens on litigants and Family Court staff.
- We are piloting audio and video technology to provide remote assistance to self-represented litigants.
- Criminal history searches can now be ordered online, providing greater service to the public while streamlining the administration of this program, which annually collects more than \$102 million for the State Treasury.
- Emails and text messages are now being used to inform court users of court appearances and court closings. This service will soon be expanded to jurors.

Maximizing Information Sharing: One Entry, Repeated Use

We are leveraging technology to eliminate the need to enter the same data multiple times within the courthouse or between the courts and our criminal and civil justice partners.

- We continue to work with a variety of agencies, at all levels of government, to improve the inter-agency transmission of data, and thereby improve efficiency and accuracy, while also reducing costs. For example, we have enhanced the automation and quality of the data collected by the court system and electronically transmitted to the Division of Criminal Justice Services (DCJS) and the FBI for the national firearms registry and implementation of the New York State SAFE Act. In addition, the New York City Family Court has an electronic warrant information exchange with the New York City Police Department.
- Through automation and information sharing with New York City criminal justice agencies, we have greatly enhanced the completeness and accuracy of disposition data sent to DCJS electronically, thus significantly improving the quality of “rap” sheets and assuring that those who are arrested but not prosecuted, or who have received favorable dispositions, have their records correctly recorded by DCJS.
- We aggressively seek ways to take full advantage of the State Comptroller’s new financial management system, toward the goals of streamlining and expediting the payment processes, eliminating paper transactions, and reducing the numbers of employees involved in each transaction.

Achieving Universal Access, Reduced Travel

We are reducing travel costs and eliminating the need to keep multiple copies of the same records.

- Web-based training for Judges and court personnel has made our training program more accessible, while sharply reducing travel costs.

- An electronic records repository facilitates access to court records from anywhere in the courthouse or across the State and eliminates the need for paper records, thus reducing storage and retrieval expenses as well as the cost of creating microfiche records.
- Automation of the transfer of probation cases between counties makes the information accessible to multiple locations and saves courts the time and expense of printing, mailing, and storing multiple copies of case files for more than 10,000 probation transfer cases each year.
- Audio and video technology permits remote court appearances, when appropriate, to litigants, witnesses, caseworkers and attorneys. This service will also be extended to those who are infirm, elderly or live too far away to travel to the courthouse.

Pursuing Efficiency and Innovation

Every process is continuously being reviewed and streamlined.

- A re-thinking and streamlining of administrative functions and transactions allowed us to reassign a number of Office of Court Administration employees to the trial courts.
- The deployment of Internet Protocol telephones, which operate over the court system's own data network, has sharply reduced our communication expenses by virtually eliminating monthly telephone charges.
- Regional centers for the scanning and printing of millions of juror qualification questionnaires and summonses save equipment costs and reduce the burden on local commissioners of jurors offices.
- An automated real-time system for tracking the efficiency of the arraignment process in New York City helps ensure compliance with legal time requirements.
- The close monitoring of juror utilization helps reduce expenditures for per diem juror fees and ensures that jurors are not called for service when it is unlikely they will be needed.
- We continue to encourage the use of online legal reference materials that are available under flat-rate agreements with legal publishers, rather than traditional, and expensive, print collections.
- Enhancements to the web-based Attorney for the Child voucher system improve controls and ensure the accuracy of billing and payments for this \$47 million a year program.

Re-engineering the Court: Modern Automated Case Management

A modern automated case management system is the foundation of our ability to manage and to maintain accurate and timely information about the four million new cases filed in the New York courts each year.

- Over the past 10 years, we have installed modern case management software in our Family, Surrogate's and City (civil) courts. During the next few years, we will complete this work in our remaining courts - Supreme, County and City (criminal) courts - and in 2015 will replace our now outdated automated jury management system.

- The ongoing updating and enhancement of our various automated case management systems helps to improve efficiency and the accuracy of information, reduce the need for data entry by court staff, and eliminate the use of paper.
- We are introducing the capacity for judges and other judicial officers to produce orders directly from the case management system and then electronically sign these orders. This innovation will increase efficiency and permit direct electronic storage and transmission of court orders.

We are proud of these and our other initiatives and innovations. But we are also very aware of, and deeply troubled by, the price that the austere budgets of the past years have imposed.

The Judiciary's budgets from Fiscal Years 2009-2010 to 2013-2014 were, of necessity, attrition budgets. The only way for the court system to live within its means in the face of increased costs was to reduce the size of its workforce, and it did so.

Over those years, the court system's workforce was reduced by more than 2,000 employees. Despite the extraordinary efforts of our Judges and employees, service to the public inevitably suffered and citizens were undeniably, and regretfully, inconvenienced. The loss of back-office staff led to delays in processing court documents. In many courthouses, the loss of court officers and other courtroom staff caused delays in opening court parts. The 4:30 p.m. courtroom closing time, which was necessary to contain overtime expenses, prompted numerous complaints from members of the bar and the public.

Last year, the Judiciary requested and received a "road to recovery" budget with an increase designed not so much as to advance the operations of the Third Branch of government, but to prevent further erosion of public service. We had reached a point where the cutbacks threatened not only to further inconvenience our constituents, but to shortchange the public, which has a right to expect the full administration of justice. As a branch of government with constitutional responsibilities, we could not go there, and the budget increase we gratefully received last year allowed us to, in effect, tread water. At least, and at last, we were no longer sinking.

The budget for the 2014-2015 fiscal year was a step toward enabling the Judiciary to ameliorate the harmful impacts caused by the series of no-growth budgets that began in FY 2009-2010. For the first time in five years, the Judiciary budget was not premised on the reduction of our workforce. With a 2.5 percent increase (in addition to \$5 million for the 20 Family Court judgeships created effective January 1, 2015), we were able to replace employees as they left, ensuring that critically important operational positions in the courts were not left vacant. We were able to relax the 4:30 p.m. closing rule, address the delay in processing court documents, and otherwise mitigate the impact of reduced staffing on our service to the public.

In FY 2015-2016, the Judiciary will again face significant cost increases, including mandatory salary increases for represented non-judicial employees, and increases in the cost of contracts with local governments to provide court security in certain areas of the state. The Judiciary will also face the cost of the five Family Court judgeships created effective January 1, 2016, as well as the annualization of the cost of the 20 Family Court judgeships created effective January 1, 2015, and the cost of the City Court judgeships established pursuant to Chapter 548 of the Laws of 2013.

In order to meet these costs, without losing ground on our duty to maintain service to the public, it is again necessary for the Judiciary to seek an increase in its budget. This budget seeks cash funding of \$1.86 billion for General Fund State Operations, to support court operations. This request represents an increase of \$45.3 million, or 2.5 percent, over available current-year funds.

The requested budget will allow us to continue down the road to recovery. Under this budget, current staffing levels would be maintained, and a limited number of additional positions that are critical to operations would be filled. Our focus will be on back office and courtroom titles that are critical to providing service to the public, including clerks, court officers, interpreters and court reporters. Without this increase, we will have no choice but to again reduce our workforce. That loss of court staff would directly affect the quality of service that we provide to the people of New York and lead to increased delays in processing cases and, once again, shortened court sessions.

As a result of the Judiciary's various access-to-justice initiatives, more low-income New Yorkers are receiving civil legal services, more homeowners are receiving representation in mandatory settlement conferences, and fewer litigants appear in civil cases unrepresented. However, despite those improvements, far too many people still proceed without counsel in eviction, domestic violence, consumer debt, and other cases involving the essentials of life. The lack of representation in these cases imposes not only a profound human and social toll on the most vulnerable New Yorkers, but also significant additional burdens on our judges, including more and longer court appearances, when they hear cases in which a party is not represented. The result is delay and inefficiency, as well as increased costs, both to the court system and to represented parties.

Providing counsel to low-income New Yorkers in civil cases is a fundamental part of the mission of the Judiciary to ensure equal access to justice for all. To reflect the central role of civil legal services to the mission of the court system, funding for civil legal services, which had formerly been presented in Judiciary-Wide Maintenance Undistributed, is now included in the Courts of Original Jurisdiction Major Purpose. This budget also provides \$15 million in additional funding for civil legal services to help address the remaining needs of unrepresented litigants. These additional funds for civil legal services are also a sound investment: for every dollar invested in civil legal services, the State of New York receives more than six dollars in economic benefit resulting from reduced social services and other public expenses and increased inflow of federal benefits.

In sum, this budget request reflects a very thoughtful and very careful balancing of the Judiciary's obligation to be a faithful steward of public funds and the Judiciary's fundamental and independent duty to ensure that our Judges and non-judicial personnel have the resources necessary to provide timely and fair justice to every person who comes to our courthouses. We will continue to search for, and implement, better, more effective, and more cost-efficient ways to serve the public, and we are fully engaged in and committed to that goal, as an institution and a co-equal branch of government. This budget request simply reflects our best judgment as to the minimum funding needed to ensure that we have the resources necessary to fulfill our constitutional mission.

**Unified Court System
2015-16 Budget Request
All Funds Disbursement Requirements
(Millions \$)**

Category/Fund	2014-15 <u>Planned</u>	2015-16 <u>Required</u>	<u>Change</u>
<u>Court & Agency Operations</u>			
General Fund	1,813.8	1,859.1	45.3
Special Revenue - Federal	6.5	7.0	0.5
NYC County Clerks' Operations Offset Fund	24.1	23.2	(0.9)
Judiciary Data Processing Offset Fund	23.6	22.8	(0.8)
Miscellaneous Special Revenue Fund	24.8	24.8	0.0
Indigent Legal Services Fund	25.0	25.0	0.0
Court Facilities Incentive Aid Fund	1.8	1.9	0.1
Court & Agency Operations - All Funds Total	1,919.6	1,963.8	44.2
<hr/>			
Lawyers' Fund for Client Protection	12.6	10.7	(1.9)
<hr/>			
<u>Aid to Localities</u>			
General Fund	2.4	2.4	0.0
Court Facilities Incentive Aid Fund	104.2	104.2	0.0
Aid to Localities - All Funds Total	106.6	106.6	0.0
<hr/>			
Capital Projects	5.1	5.1	0.0
<hr/>			
General Fund Total	1,816.2	1,861.5	45.3
<hr/>			
All Funds Total	2,043.9	2,086.2	42.3
<hr/>			

**Unified Court System
2015-16 Budget Request
All Funds Appropriation Requirements
Major Purpose by Fund Summary**

State Operations	2014-15	2015-16	
General Fund	Available	Requested	Change
Courts of Original Jurisdiction	\$1,531,347,549	\$1,570,505,218	\$39,157,669
Court of Appeals	\$14,839,110	\$15,286,324	\$447,214
Appellate Court Operations	\$74,391,608	\$79,334,638	\$4,943,030
Appellate Auxilliary Operations	\$183,327,620	\$186,774,075	\$3,446,455
Administration and General Support	\$17,975,271	\$18,172,736	\$197,465
State Operations - General Fund Total	\$1,821,881,158	\$1,870,072,991	\$48,191,833
<hr/>			
State Operations - Special Revenue Funds - Federal	\$7,500,000	\$8,000,000	\$500,000
<hr/>			
Special Revenue Funds - Other			
NYC County Clerks' Operations Offset Fund	\$24,214,696	\$23,297,481	(\$917,215)
Judiciary Data Processing Offset Fund	\$21,705,906	\$22,885,675	\$1,179,769
Miscellaneous Special Revenue Fund	\$1,000,000	\$1,000,000	\$0
Attorney Licensing Fund	\$23,805,345	\$23,870,011	\$64,666
Indigent Legal Services Fund	\$25,000,000	\$25,000,000	\$0
Court Facilities Incentive Aid Fund	\$1,767,030	\$1,741,683	(\$25,347)
Lawyers' Fund for Client Protection	\$12,756,663	\$10,782,613	(\$1,974,050)
State Operations - Special Revenue Funds - Other	\$110,249,640	\$108,577,463	(\$1,672,177)
<hr/>			
State Operations - All Funds - Total	\$1,939,630,798	\$1,986,650,454	\$47,019,656
<hr/>			
Aid to Localities			
General Fund	\$2,445,584	\$2,445,584	\$0
Court Facilities Incentive Aid	\$99,931,911	\$104,200,000	\$4,268,089
Aid to Localities - All Funds Total	\$102,377,495	\$106,645,584	\$4,268,089
<hr/>			
Grand Total General Fund	\$1,824,326,742	\$1,872,518,575	\$48,191,833
<hr/>			
Grand Total All Funds	\$2,042,008,293	\$2,093,296,038	\$51,287,745
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Note: Funding for Civil Legal Services, which had formerly been presented in Judiciary-Wide Maintenance Undistributed, is now included in the Courts of Original Jurisdiction Major Purpose, Contractual Services. The Judiciary-Wide Maintenance Undistributed Major Purpose has been eliminated from this budget request.

**Unified Court System
2015-16 Budget Request
All Funds Appropriation Requirements
Major Purpose Summary by Fund Category**

	<u>2014-15 Available</u>	<u>2015-16 Required</u>	<u>Change</u>
Courts of Original Jurisdiction			
General Fund	\$1,531,347,549	\$1,570,505,218	\$39,157,669
Special Revenue Funds	\$56,037,655	\$56,881,993	\$844,338
Total	\$1,587,385,204	\$1,627,387,211	\$40,002,007
Court of Appeals			
General Fund	\$14,839,110	\$15,286,324	\$447,214
Special Revenue Funds	\$0	\$0	\$0
Total	\$14,839,110	\$15,286,324	\$447,214
Appellate Court Operations			
General Fund	\$74,391,608	\$79,334,638	\$4,943,030
Special Revenue Funds	\$0	\$0	\$0
Total	\$74,391,608	\$79,334,638	\$4,943,030
Appellate Auxilliary Operations			
General Fund	\$183,327,620	\$186,774,075	\$3,446,455
Special Revenue Funds	\$46,193,848	\$46,165,232	(\$28,616)
Total	\$229,521,468	\$232,939,307	\$3,417,839
Administration & General Support			
General Fund	\$17,975,271	\$18,172,736	\$197,465
Special Revenue Funds	\$2,761,474	\$2,747,625	(\$13,849)
Total	\$20,736,745	\$20,920,361	\$183,616
Lawyers' Fund for Client Protection			
General Fund	\$0	\$0	\$0
Special Revenue Funds	\$12,756,663	\$10,782,613	(\$1,974,050)
Total	\$12,756,663	\$10,782,613	(\$1,974,050)
Aid to Localities			
General Fund	\$2,445,584	\$2,445,584	\$0
Special Revenue Funds	\$99,931,911	\$104,200,000	\$4,268,089
Total	\$102,377,495	\$106,645,584	\$4,268,089
Total General Fund	\$1,824,326,742	\$1,872,518,575	\$48,191,833
Total Special Revenue Funds	\$217,681,551	\$220,777,463	\$3,095,912
Grand Total All Funds	\$2,042,008,293	\$2,093,296,038	\$51,287,745

Note: Funding for Civil Legal Services, which had formerly been presented in Judiciary-Wide Maintenance Undistributed, is now included in the Courts of Original Jurisdiction Major Purpose, Contractual Services. The Judiciary-Wide Maintenance Undistributed Major Purpose has been eliminated from this budget request.

**Fiscal Year 2015-16
IOLA Support**

Appropriation Requirements

	<u>2014-15 Available</u>	<u>2015-16 Requested</u>	<u>Change</u>
Aid to Localities General Fund - IOLA	\$15,000,000	\$15,000,000	\$0
Aid to Localities - General Fund Total	\$15,000,000	\$15,000,000	\$0

**Disbursement Requirements
(Million \$)**

	<u>2014-15 Planned</u>	<u>2015-16 Required</u>	<u>Change</u>
Aid to Localities General Fund - IOLA	15.0	15.0	0.0
Aid to Localities - General Fund Total	15.0	15.0	0.0

THE JUDICIARY

§2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2015.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2015-16

	Appropriations	Reappropriations
General Fund - State and Local.....	1,872,518,575	-
Special Revenue Funds - Federal.....	8,000,000	11,875,000
Special Revenue Funds - Other	212,777,463	15,060,000
All Funds	2,093,296,038	26,935,000

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	1,870,072,991	2,445,584	-	1,872,518,575
SR - Federal	8,000,000	-	-	8,000,000
SR - Other	108,577,463	104,200,000	-	212,777,463
All Funds	1,986,650,454	106,645,584	-	2,093,296,038

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION **1,627,387,211**

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	1,313,265,167
Personal service - temporary	1,084,160
Personal service - holiday / overtime compensation	18,582,988
Amount available for personal service	1,332,932,315

NONPERSONAL SERVICE

Supplies and Materials	24,181,128
Travel	1,880,214
Contractual Services	206,524,663
Equipment	<u>4,986,898</u>
Amount available for nonpersonal service	<u>237,572,903</u>
 Program account subtotal	 <u><u>1,570,505,218</u></u>

**Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund**

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular	<u>19,529,931</u>
Amount available for personal service	<u>19,529,931</u>

NONPERSONAL SERVICE

Supplies and Materials	235,650
Travel	6,600
Contractual Services	<u>3,525,300</u>
Amount available for nonpersonal service	<u>3,767,550</u>
Program fund subtotal	<u><u>23,297,481</u></u>

**Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund**

For services and expenses as provided by section 94-b of the state finance law.

PERSONAL SERVICE

Personal service - regular	18,769,875
Personal service - holiday / overtime compensation	<u>115,800</u>
Amount available for personal service	<u>18,885,675</u>

NONPERSONAL SERVICE

Contractual Services	<u>4,000,000</u>
Amount available for nonpersonal service	<u>4,000,000</u>
Program fund subtotal	<u><u>22,885,675</u></u>

**Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund**

PERSONAL SERVICE

Personal service - regular	645,438
Personal service - holiday / overtime compensation	<u>62</u>
Program fund subtotal	<u>645,500</u>

**Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account**

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015	<u>2,500,000</u>
Program account subtotal	<u>2,500,000</u>

**Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services**

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015	<u>5,500,000</u>
Program account subtotal	<u>5,500,000</u>

**Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund**

PERSONAL SERVICE

Personal service - regular	<u>1,012,459</u>
Amount available for personal service	<u>1,012,459</u>

NONPERSONAL SERVICE

Supplies and Materials	1,500
Travel	1,500
Contractual Services	<u>1,037,878</u>
Amount available for nonpersonal service	<u>1,040,878</u>
Program fund subtotal	<u>2,053,337</u>

COURT OF APPEALS 15,286,324

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	13,319,113
Personal service - holiday / overtime compensation	<u>114,000</u>
Amount available for personal service	<u>13,433,113</u>

NONPERSONAL SERVICE

Supplies and Materials	942,331
Travel	378,610
Contractual Services	<u>532,270</u>
Amount available for nonpersonal service	<u>1,853,211</u>
Program account subtotal	<u>15,286,324</u>

APPELLATE COURT OPERATIONS 79,334,638

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	74,536,135
Personal service - temporary	196,996
Personal service - holiday / overtime compensation	<u>125,900</u>
Amount available for personal service	<u>74,859,031</u>

NONPERSONAL SERVICE

Supplies and Materials	2,426,394
Travel	396,632
Contractual Services	<u>1,652,581</u>
Amount available for nonpersonal service	<u>4,475,607</u>
Program account subtotal	<u>79,334,638</u>

APPELLATE AUXILLIARY OPERATIONS 232,939,307

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular	28,529,696
Personal service - temporary	319,980
Personal service - holiday / overtime compensation	<u>1,000</u>
Amount available for personal service	<u>28,850,676</u>

NONPERSONAL SERVICE

Supplies and Materials	350,791
Travel	395,500
Contractual Services	<u>157,177,108</u>
Amount available for nonpersonal service	<u>157,923,399</u>
Program account subtotal	<u>186,774,075</u>

**Special Revenue Funds - Other / State Operations
Attorney Licensing Fund**

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular	15,213,365
Personal service - temporary	343,362
Personal service - holiday / overtime compensation	<u>16,000</u>
Amount available for personal service	<u>15,572,727</u>

NONPERSONAL SERVICE

Supplies and Materials	352,666
Travel	119,808
Contractual Services	<u>5,120,031</u>
Amount available for nonpersonal service	<u>5,592,505</u>
Program fund subtotal	<u>21,165,232</u>

**Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund**

For services and expenses as provided by section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	<u>25,000,000</u>
Amount available for nonpersonal service	<u>25,000,000</u>
Program fund subtotal	<u>25,000,000</u>

ADMINISTRATION AND GENERAL SUPPORT 20,920,361

**General Fund / State Operations
State Purposes Account**

PERSONAL SERVICE

Personal service - regular 16,484,038
Personal service - holiday / overtime compensation 3,850

Amount available for personal service 16,487,888

NONPERSONAL SERVICE

Supplies and Materials 141,933
Travel 550,250
Contractual Services 992,665

Amount available for nonpersonal service 1,684,848

Program account subtotal 18,172,736

**Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund**

PERSONAL SERVICE

Personal service - regular 1,085,183

Amount available for personal service 1,085,183

NONPERSONAL SERVICE

Supplies and Materials 3,500
Travel 7,500

Amount available for nonpersonal service 11,000

Program fund subtotal 1,096,183

**Special Revenue Funds - Other / State Operations
Attorney Licensing Fund**

For services and expenses funded from fees required pursuant to section 468-a of the judiciary law.

PERSONAL SERVICE

Personal service - regular 843,833
Personal service - holiday / overtime compensation 10,000

Amount available for personal service 853,833

NONPERSONAL SERVICE

Supplies and Materials	73,400
Travel	750
Contractual Services	<u>723,459</u>
Amount available for nonpersonal service	<u>797,609</u>
Program fund subtotal	<u>1,651,442</u>

LAWYERS' CLIENT PROTECTION 10,782,613

**Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection of the State of New York**

For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other / State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2016.

PERSONAL SERVICE

Personal service - regular	<u>490,213</u>
Amount available for personal service	<u>490,213</u>

NONPERSONAL SERVICE

Supplies and Materials	25,500
Travel	26,000
Contractual Services	<u>10,240,900</u>
Amount available for nonpersonal service	<u>10,292,400</u>
Program fund subtotal	<u>10,782,613</u>

AID TO LOCALITIES 106,645,584

**General Fund / Aid to Localities
Local Assistance Account**

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court
assistance program 2,445,584

Program account subtotal 2,445,584

**Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund**

For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2016.

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the court facilities
incentive aid program 104,200,000

Program fund subtotal 104,200,000

NEW YORK INTEREST ON LAWYER ACCOUNT 2015-2016

For expenses in accordance with the following schedule:

	Appropriations
General Fund - State and Local.....	15,000,000
All Funds	<u>15,000,000</u>

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	-	15,000,000	-	15,000,000
All Funds	<u>-</u>	<u>15,000,000</u>	<u>-</u>	<u>15,000,000</u>

SCHEDULE

IOLA SUPPORT **15,000,000**

**General Fund / Aid to Localities
Local Assistance Account**

For suballocation to the board of trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to IOLA 15,000,000

Program account subtotal 15,000,000

THE JUDICIARY

GENERAL STATE CHARGES 2015-2016

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2015 in accordance with the following schedule:

	Appropriations
General Fund - State and Local.....	668,702,070
Special Revenue Funds - Other	<u>27,578,430</u>
All Funds	<u>696,280,500</u>

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
GF - State /Local	668,702,070	-	-	668,702,070
SR - Other	<u>27,578,430</u>	-	-	<u>27,578,430</u>
All Funds	<u>696,280,500</u>	-	-	<u>696,280,500</u>

SCHEDULE

GENERAL STATE CHARGES **696,280,500**

**General Fund / State Operations
State Purposes Account**

FRINGE BENEFITS

For Fringe Benefits 668,702,070
 Program account subtotal 668,702,070

**Special Revenue Funds - Other / State Operations
Attorney Licensing Fund**

FRINGE BENEFITS

For Fringe Benefits 7,742,176
 Program fund subtotal 7,742,176

**Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund**

FRINGE BENEFITS

For Fringe Benefits	<u>768,941</u>
Program fund subtotal	<u>768,941</u>

**Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection**

FRINGE BENEFITS

For Fringe Benefits	<u>218,604</u>
Program fund subtotal	<u>218,604</u>

**Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund**

FRINGE BENEFITS

For Fringe Benefits	<u>10,487,063</u>
Program fund subtotal	<u>10,487,063</u>

**Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund**

FRINGE BENEFITS

For Fringe Benefits	<u>8,361,646</u>
Program fund subtotal	<u>8,361,646</u>

REAPPROPRIATIONS

§3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2015.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2015-2016

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

**Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund**

By chapter 51, section 2, of the laws of 2014:
For services and expenses as provided by section 94-b of
the state finance law.

Contractual Services	4,000,000	(re.	4,000,000)
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**Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account**

By chapter 51, section 2, of the laws of 2014:
For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1, 2014

3,000,000	(re.	3,000,000)
-----------------	------	------------

By chapter 51, section 2, of the laws of 2013, as reappropriated
by chapter 51, section 3, of the laws of 2014:
For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1, 2013

3,500,000	(re.	2,000,000)
-----------------	------	------------

By chapter 51, section 2, of the laws of 2012, as reappropriated
by chapter 51, section 3, of the laws of 2014:
For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1, 2012

5,000,000	(re.	750,000)
-----------------	------	----------

By chapter 51, section 2, of the laws of 2011, as reappropriated
by chapter 51, section 3, of the laws of 2014:
For services and expenses including travel
outside the state and the payment of
liabilities incurred prior to April 1, 2011

5,500,000	(re.	200,000)
-----------------	------	----------

By chapter 51, section 2, of the laws of 2010, as reappropriated
 by chapter 51, section 3, of the laws of 2014:
 For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1, 2010 6,500,000(re. 250,000)

**Special Revenue Funds - Federal / State Operations
 Federal Grants - Health and Human Services**

By chapter 51, section 2, of the laws of 2014:
 For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1, 2014 4,500,000(re. 4,500,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated
 by chapter 51, section 3, of the laws of 2014:
 For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1, 2013 5,500,000(re. 625,000)

By chapter 51, section 2, of the laws of 2012, as reappropriated
 by chapter 51, section 3, of the laws of 2014:
 For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1, 2012 5,500,000(re. 500,000)

By chapter 51, section 2, of the laws of 2011, as reappropriated
 by chapter 51, section 3, of the laws of 2014:
 For services and expenses including travel
 outside the state and the payment of
 liabilities incurred prior to April 1, 2011 5,000,000(re. 50,000)

**Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund**

By chapter 51, section 2, of the laws of 2014:
 Contractual Services 1,037,878(re. 1,000,000)

By chapter 51, section 2, of the laws of 2013, as reappropriated
 by chapter 51, section 3, laws of 2014:
 Contractual Services 1,052,878(re. 60,000)

AID TO LOCALITIES

**Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund**

By chapter 51, section 2, of the laws of 2014:

For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding \$55,000,000 from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2015.

For services and expenses associated with the court facilities incentive aid program	99,931,911	(re.	10,000,000)
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Total reappropriations for state operations and aid to localities.....	\$	<u>26,935,000</u>
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CAPITAL PROJECTS - REAPPROPRIATIONS 2015-2016

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated
by chapter 51, section 3, of the laws of 2014:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707)	33,700,000	(re.	33,700,000)
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By chapter 51, section 2, of the laws of 2007, as amended
by chapter 51, section 3, of the laws of 2012, as
reappropriated by chapter 51, section 3, of the laws of 2014:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707)	24,200,000	(re.	7,300,000)
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STATE OF NEW YORK
JUDICIARY BUDGET
FY 2015-16

SECTION
2

**2015-16 JUDICIARY
BUDGET REQUEST**

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Judiciary 2015-16 Budget Request

Introduction

The Judiciary. The Judiciary is one of the three branches of New York State government. Article VI of the State Constitution establishes the Judiciary as the Unified Court System for the State, defines the organization and jurisdiction of the courts, and provides for the administrative supervision of the courts by a Chief Administrator on behalf of the Chief Judge of the State.

The objectives of the Judiciary are to: (1) provide a forum for the peaceful, fair and prompt resolution of civil and family disputes, criminal charges, disputes between citizens and the state, and challenges to government action; (2) supervise the administration of decedents' estates; (3) preside over adoptions and proceedings to protect children and the mentally-ill; and (4) regulate the admission of lawyers to the Bar and their conduct and discipline.

Administration of the Judiciary. The administrative structure of this court system is prescribed by the State Constitution, which denominates the Chief Judge of the Court of Appeals as the head of the Judiciary. The Chief Judge is authorized to adopt administrative policy for the courts after consultation with the Administrative Board of the Courts (comprised of the Chief Judge and the Presiding Justices of the four Appellate Divisions) and approval by the Court of Appeals. With the advice and consent of the Administrative Board, the Chief Judge also appoints a Chief Administrator of the Courts who is responsible for supervising the day to day administration and operation of the trial courts. The Appellate Divisions and the Court of Appeals are responsible for the administration and operation of their courts.

In discharge of his or her responsibility for managing the trial courts, the Chief Administrator designates three Deputy Chief Administrative Judges: The First Deputy Chief Administrative Judge, who supervises court operations as directed by the Chief Administrator; a Deputy Chief Administrative Judge for the New York City Courts and a Deputy Chief Administrative Judge for the courts outside New York City. The latter two, on behalf of the Chief Administrator and together with a corps of Administrative Judges, supervise court operations in the State's Judicial Districts (*see* map of 13 Judicial Districts that follows). In some instances, Supervising Judges also are designated to assist the Chief Administrator, the Deputy Chief Administrative Judges and the Administrative Judges.

By statute and by direction of the Chief Judge, the Chief Administrator also establishes the administrative office of the courts. This office is bifurcated into the Office of Court Administration within the Administration and General Support Major Purpose, and the Division of Court Support Services within the Courts of Original Jurisdiction Major Purpose. The Office of Court Administration consists of offices that provide legal, policy, fiscal and human resource support to the Chief Administrator. The Division of Court Support Services assists the Chief Administrator by providing centralized management support to court operations including technology, personnel, legal information, records management, security and payroll services.

Funding of the Judiciary. By statute, and since the late 1970's, the nine major trial courts (Supreme Courts, Court of Claims, County Courts, Family Courts, Surrogate's Courts, New York City Civil and Criminal Courts, District Courts and City Courts outside New York City) and all three appellate courts (Court of Appeals, Appellate Divisions and Appellate Terms) are funded entirely by the State except that local governments, with some limited State financial assistance, bear responsibility for provision of court facilities. The Town and Village Justice Courts, by contrast, are funded by the Towns and Villages in which they sit, although they do receive limited State financial assistance as well.

Structure and Jurisdiction of the Courts

The Unified Court System is structured as follows:

APPELLATE COURTS

Court of Appeals
Appellate Divisions of the Supreme Court
Appellate Terms of the Supreme Court
County Courts (acting as appellate courts)

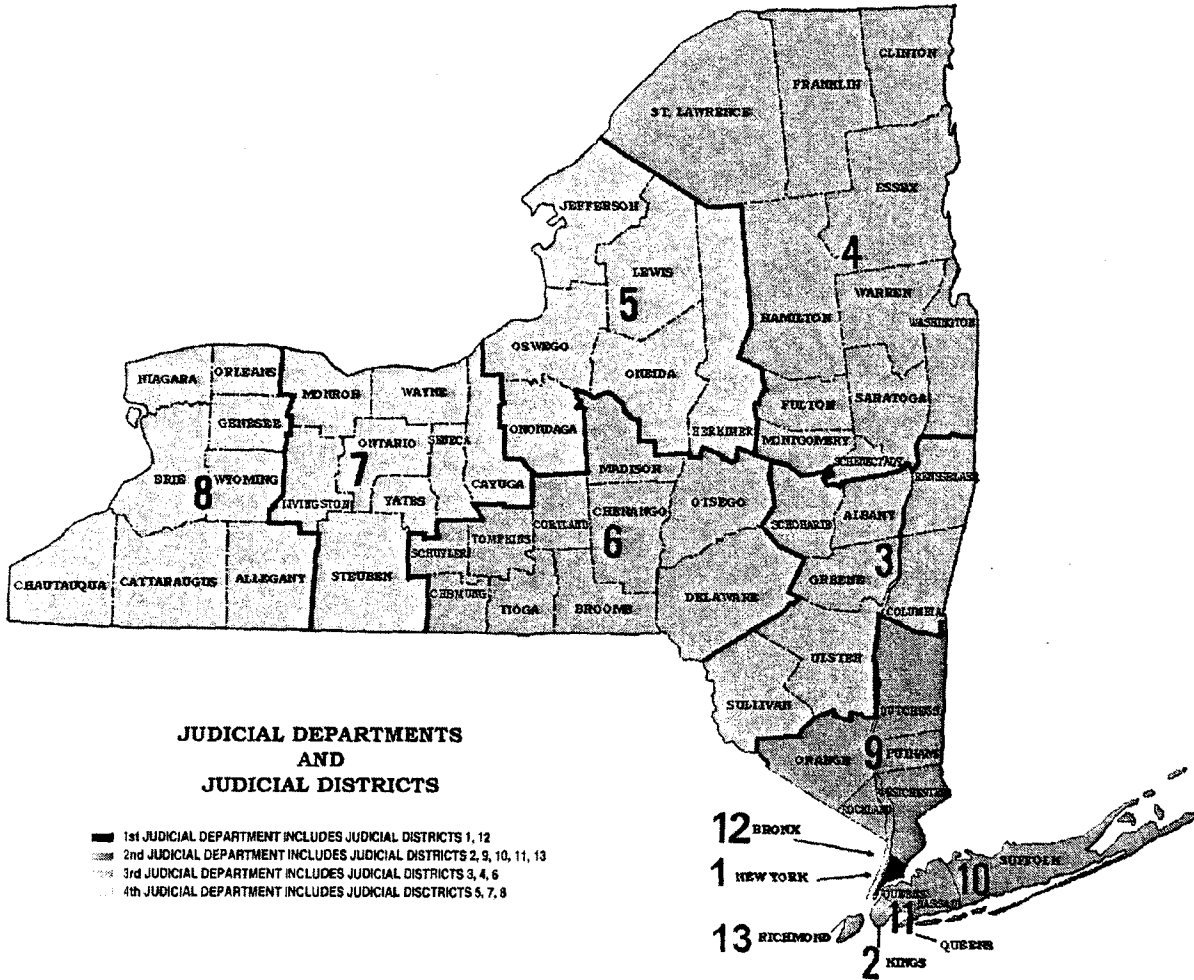
TRIAL COURTS OF SUPERIOR JURISDICTION

<i>Statewide:</i>	<i>Outside New York City:</i>
Supreme Court	County Court
Court of Claims	
Family Court	
Surrogate's Court	

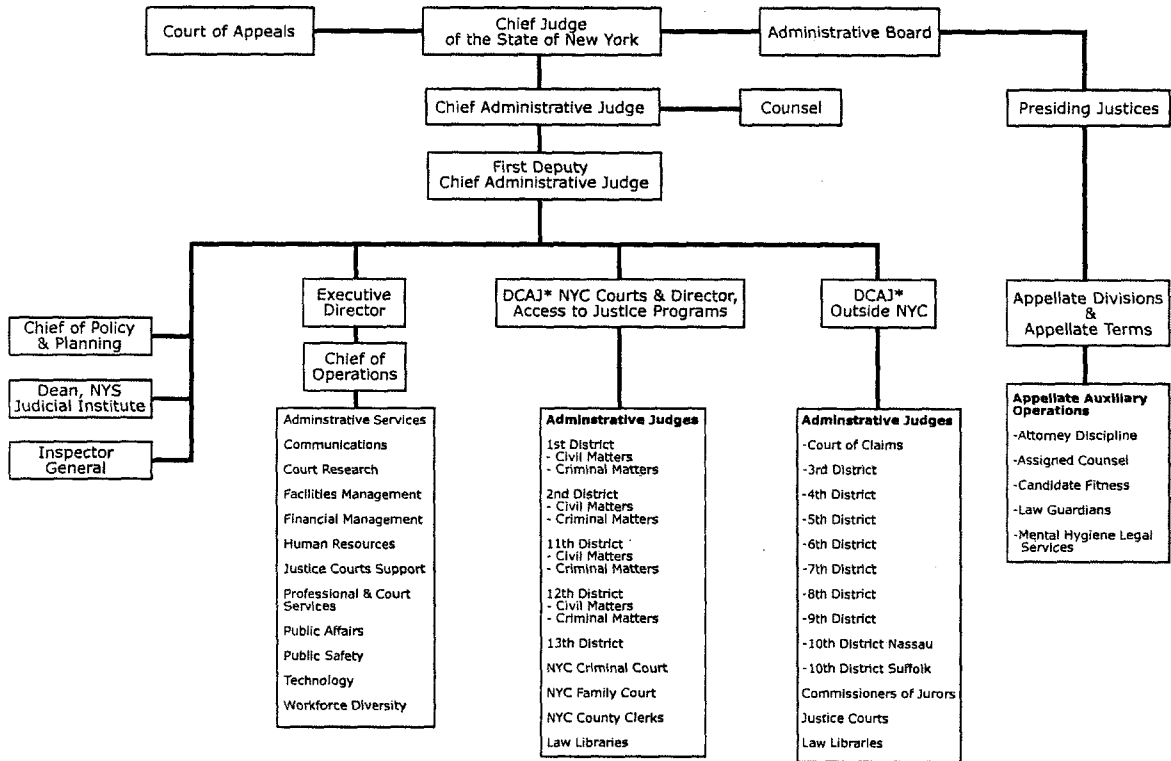
TRIAL COURTS OF LIMITED JURISDICTION

<i>New York City:</i>	<i>Outside New York City:</i>
Criminal Court	City Courts
Civil Court	District Courts
	Town Courts*
	Village Courts*

*Locally funded courts



Unified Court System Administrative Structure



*DCAJ - Deputy Chief Administrative Judge

STATE OF NEW YORK
JUDICIARY BUDGET
FY 2015-16

Part I

State Operations

Court and Court-Related Agency Operations

SECTION

2

Major Purpose Summary
COURTS OF ORIGINAL
JURISDICTION

2015-16 All Funds Budget Request:	\$1,627,387,211
<i>General Fund:</i>	<i>1,570,505,218</i>
<i>State Special Revenue Funds:</i>	<i>48,881,993</i>
<i>Federal Special Revenue Funds:</i>	<i>8,000,000</i>

Major Purpose Description

The Courts of Original Jurisdiction (COJ) Major Purpose is comprised of the following program components: Supreme and County Courts, Family Courts, Surrogate's Courts, Multi-Bench Courts, City and District Courts, New York City Housing Court, Community Courts, Drug Treatment Courts, Court of Claims, Jury Operations, New York City County Clerks, Law Libraries, the Office of Alternative Dispute Resolution and Court Improvement Programs, Court Support Services, Town and Village Courts, Public Safety, COJ Maintenance Undistributed and Administration.

Summary of 2015-16 Funding: Courts of Original Jurisdiction

The COJ Major Purpose State Operations All Funds budget request is \$1.63 billion, or an increase of \$40 million (2.5%) over the current year adjusted appropriation. The request includes the following:

Personal Service

The personal service request of \$1.37 billion represents an increase of \$24.3 million (1.8%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions and all judicial positions, including new judgeships authorized by chapter 44 of the Laws of 2014 (Family Court) and chapter 548 of the Laws of 2013 (City Court). Also reflected is funding to fill additional nonjudicial positions in support of these new judgeships and in support of trial court operations. Additionally, funding is included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees. The net increase in these funding requirements is partially offset by savings associated with turnover.

The personal service request includes \$1.1 million for temporary service in support of ongoing operations. This includes funding for legal and clerical support in various trial courts (\$1.0 million); and, funding for Acting City, Town and Village Justices and associated legal support (\$0.1 million). Also reflected in the personal service request is \$18.7 million for overtime to support current levels of operation.

Nonpersonal Service

Nonpersonal service funding supports usual and necessary expenses associated with trial court operations, support and administration. These expenses include: supplies; legal reference materials and online services; telecommunications; rentals and repairs of equipment; real estate rentals for office and training space; maintenance agreements for hardware, software and office equipment; payments

for jury *per diems*, lodging and meals; *per diem* interpreter and court reporter costs; ADR contracts; transcript payments; and contractual security services provided in some upstate courts by local law enforcement agencies. Also reflected are appropriations which provide the framework through which federal and other grants are realized.

In addition, providing counsel to low-income New Yorkers in civil cases is a fundamental part of the mission of the Judiciary to ensure equal access to justice for all. To reflect the central role of civil legal services to the mission of the court system, funding, which had in the past been presented in Judiciary-Wide Maintenance Undistributed, is now included in this Courts of Original Jurisdiction Major Purpose.

The nonpersonal service request is \$254.4 million, or an increase of \$15.8 million (6.6%) over current year funding. The majority of the increase reflected in other professional services will provide an additional \$15 million to nonprofit agencies in support of civil legal services.

Significant contractual increases are noted in security services and in real estate rentals. An increase in accounting and auditing services is related to the expansion of electronic filing. The increase in other professional services, not attributable to civil legal services, reflects the anticipation that the Judiciary will receive additional grants from the Substance Abuse and Mental Health Services Administration (SAMHSA). An increase in the in-part services budget category reflects the additional need for *per diem* interpreters. The increase in equipment will address the ongoing need to replace outdated courthouse equipment; specifically, furniture, technology equipment, security equipment, and facility-related equipment. These increases are partially offset by the continuation of cost savings measures in legal reference, CALR, supplies and telephones within telecommunications. The decrease in records management services relates to nonrecurring projects that were funded in the current year in Schoharie Multi-Bench Court and in the New York City County Clerks Program. The slight decrease in funding for judicial hearing officers reflects an analysis of local judicial needs that accounted for the new judgeships created pursuant to chapter 44 of the Laws of 2014.

**Courts of Original Jurisdiction
Budget Summary - All Funds**

2015-16 Request

Locality/Program	Personal Service	Nonpersonal Service	Total
Court of Claims	\$13,155,778	\$4,498,926	\$17,654,704
New York City	\$694,896,161	\$33,808,174	\$728,704,335
3rd Judicial District	\$42,846,171	\$7,536,595	\$50,382,766
4th Judicial District	\$47,753,607	\$3,129,902	\$50,883,509
5th Judicial District	\$53,151,675	\$6,884,435	\$60,036,110
6th Judicial District	\$37,607,734	\$2,137,794	\$39,745,528
7th Judicial District	\$49,647,413	\$17,658,581	\$67,305,994
8th Judicial District	\$81,736,580	\$7,877,245	\$89,613,825
9th Judicial District	\$102,623,147	\$3,903,671	\$106,526,818
Nassau County	\$95,609,365	\$3,630,603	\$99,239,968
Suffolk County	\$95,241,366	\$3,691,521	\$98,932,887
Alternative Dispute Resolution	\$1,701,118	\$7,559,506	\$9,260,624
Court Support Services	\$47,830,766	\$59,796,539	\$107,627,305
Undistributed	\$9,204,999	\$92,267,839	\$101,472,838
Total:	\$1,373,005,880	\$254,381,331	\$1,627,387,211

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ALL FUNDS
COURTS OF ORIGINAL JURISDICTION

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	1,328,988,281	1,353,222,870	24,234,589
PS Temporary	1,083,734	1,084,160	426
PS Overtime	18,683,700	18,698,850	15,150
Total Personal Service	<u>1,348,755,715</u>	<u>1,373,005,880</u>	<u>24,250,165</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	18,777,795	17,614,054	(1,163,741)
Supplies and Materials	8,597,173	7,966,147	(631,026)
Travel	1,916,621	1,888,314	(28,307)
Equipment Rental and Repairs	7,509,945	7,531,745	21,800
Real Estate Rentals	17,634,146	18,898,124	1,263,978
Conferences and Training	474,963	444,063	(30,900)
Postage and Printing	9,335,120	9,292,970	(42,150)
Telecommunications	8,951,558	8,801,876	(149,682)
Information Technology Services	10,956,896	10,941,896	(15,000)
Accounting and Auditing Services	1,873,723	2,063,029	189,306
Records Management Services	5,217,445	4,588,775	(628,670)
Other Professional Services	74,449,134	89,763,129	15,313,995
In-Part Services	5,843,884	6,167,310	323,426
ADR/SCAR/Arbitration	6,292,300	6,405,791	113,491
Judicial Hearing Officers	2,221,000	1,938,000	(283,000)
Jury Fees	20,115,559	20,115,559	0
Security Services	27,581,661	28,845,623	1,263,962
Transcripts	6,143,668	6,128,028	(15,640)
Equipment	4,736,898	4,986,898	250,000
Total Nonpersonal Service	<u>238,629,489</u>	<u>254,381,331</u>	<u>15,751,842</u>
 Grand Total	 1,587,385,204	 1,627,387,211	 40,002,007

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURTS OF ORIGINAL JURISDICTION
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	1,289,713,603	1,313,265,167	23,551,564
PS Temporary	1,083,734	1,084,160	426
PS Overtime	18,567,838	18,582,988	15,150
Total Personal Service	<u>1,309,365,175</u>	<u>1,332,932,315</u>	<u>23,567,140</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	18,777,795	17,614,054	(1,163,741)
Supplies and Materials	8,421,473	7,797,547	(623,926)
Travel	1,910,471	1,880,214	(30,257)
Equipment Rental and Repairs	7,342,245	7,362,245	20,000
Real Estate Rentals	17,634,146	18,898,124	1,263,978
Conferences and Training	474,963	444,063	(30,900)
Postage and Printing	9,169,542	9,138,542	(31,000)
Telecommunications	8,876,358	8,736,376	(139,982)
Information Technology Services	7,900,396	7,900,396	0
Accounting and Auditing Services	1,460,523	1,535,029	74,506
Records Management Services	2,137,308	1,921,275	(216,033)
Other Professional Services	64,942,184	79,757,829	14,815,645
In-Part Services	5,843,884	6,167,310	323,426
ADR/SCAR/Arbitration	6,292,300	6,405,791	113,491
Judicial Hearing Officers	2,221,000	1,938,000	(283,000)
Jury Fees	20,115,559	20,115,559	0
Security Services	27,581,661	28,845,623	1,263,962
Transcripts	6,143,668	6,128,028	(15,640)
Equipment	4,736,898	4,986,898	250,000
Total Nonpersonal Service	<u>221,982,374</u>	<u>237,572,903</u>	<u>15,590,529</u>
Grand Total	1,531,347,549	1,570,505,218	39,157,669

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURTS OF ORIGINAL JURISDICTION
MISCELLANEOUS SPECIAL REVENUE
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	970,654	1,012,459	41,805
Total Personal Service	<u>970,654</u>	<u>1,012,459</u>	<u>41,805</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	1,500	1,500	0
Travel	1,500	1,500	0
Postage and Printing	2,878	2,878	0
Information Technology Services	35,000	35,000	0
Other Professional Services	1,000,000	1,000,000	0
Total Nonpersonal Service	<u>1,040,878</u>	<u>1,040,878</u>	<u>0</u>
Grand Total	2,011,532	2,053,337	41,805

State of New York - Judiciary
 Budget Summary for Fiscal Year 2015-2016

COURTS OF ORIGINAL JURISDICTION
 COURT FACILITIES INCENTIVE AID
 FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	605,459	645,438	39,979
PS Overtime	62	62	0
Total Personal Service	<u>605,521</u>	<u>645,500</u>	<u>39,979</u>
Grand Total	605,521	645,500	39,979

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURTS OF ORIGINAL JURISDICTION
NYC CO CLERKS' OPERATIONS OFFSET
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	20,108,459	19,529,931	(578,528)
Total Personal Service	20,108,459	19,529,931	(578,528)
<u>Nonpersonal Service</u>			
Supplies and Materials	174,200	167,100	(7,100)
Travel	4,650	6,600	1,950
Equipment Rental and Repairs	167,700	169,500	1,800
Postage and Printing	162,700	151,550	(11,150)
Telecommunications	75,200	65,500	(9,700)
Information Technology Services	21,500	6,500	(15,000)
Accounting and Auditing Services	413,200	528,000	114,800
Records Management Services	3,080,137	2,667,500	(412,637)
Other Professional Services	6,950	5,300	(1,650)
Total Nonpersonal Service	4,106,237	3,767,550	(338,687)
Grand Total	24,214,696	23,297,481	(917,215)

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURTS OF ORIGINAL JURISDICTION
JUDICIARY DATA PROCESSING
OFFSET FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	17,590,106	18,769,875	1,179,769
PS Overtime	115,800	115,800	0
Total Personal Service	17,705,906	18,885,675	1,179,769
<u>Nonpersonal Service</u>			
Information Technology Services	3,000,000	3,000,000	0
Other Professional Services	1,000,000	1,000,000	0
Total Nonpersonal Service	4,000,000	4,000,000	0
 Grand Total	 21,705,906	 22,885,675	 1,179,769

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURTS OF ORIGINAL JURISDICTION
FED SPEC REVENUE OPERATING

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Nonpersonal Service</u>			
Other Professional Services	<u>3,000,000</u>	<u>2,500,000</u>	<u>(500,000)</u>
Total Nonpersonal Service	3,000,000	2,500,000	(500,000)
Grand Total	3,000,000	2,500,000	(500,000)

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURTS OF ORIGINAL JURISDICTION
FEDERAL DHHS GRANT

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Nonpersonal Service</u>			
Other Professional Services	4,500,000	5,500,000	1,000,000
Total Nonpersonal Service	4,500,000	5,500,000	1,000,000
Grand Total	4,500,000	5,500,000	1,000,000

Courts of Original Jurisdiction 2013 Statewide Workload by Court Type

COURT	Filings	Dispositions
Criminal:		
Supreme and County Courts ^a	51,857	56,741
NYC Criminal Court		
Arrest Cases	368,615	354,767
Summons Cases ^b	441,253	405,940
City and District Courts Outside NYC		
Criminal Cases	270,829	257,569
Uniform Traffic Tickets ^b	414,659	379,878
Parking Tickets ^b	115,529	91,532
Criminal Subtotal:	1,662,742	1,546,427
Civil:		
Supreme Courts		
New Cases (RJI's)	199,855	191,187
Ex Parte Applications	257,555	257,555
Uncontested Matrimonials	47,500	49,023
NYC Civil Court		
New Civil Actions	271,329	171,681 ^c
Housing Cases	274,447	248,755
Small Claims	22,914	26,073
Commercial Claims	5,657	7,949
City and District Courts Outside NYC		
New Civil Actions	114,475	162,096 ^c
Housing Cases	83,209	90,639
Small Claims	22,383	23,502
Commercial Claims	8,312	8,956
County Courts ^a	83,292 ^d	83,907 ^d
Court of Claims	1,622	1,557
Arbitration Program (CPLR 3405)	29,046 ^e	18,452
Small Claims Assessment Review	66,462	67,163
Civil Subtotal:	1,459,012	1,408,495
Family ^a	694,975 ^f	683,150 ^f
Surrogate's ^a	137,249	107,953 ^g
2012 Total:	3,953,978	3,746,025

^a Also reflects Multi-Bench matters.

^b Includes both answered and unanswered cases.

^c Does not include dispositions in the Arbitration Program.

^d Includes ex-parte applications.

^e Shown here for reference only and not included in totals. Included as intake in the civil court filings listed above.

^f Includes Permanency Hearings held.

^g Surrogate's Court dispositions include orders and decrees signed.

**COURTS OF ORIGINAL JURISDICTION
SUPREME AND COUNTY COURTS PROGRAM**

2015-16 Budget Request: \$430,175,424

Program Description

This Program provides funding for operations in Supreme and County Courts. The request includes funding for Certificated Justices of the Supreme Court, and for operation of the Small Claims Assessment Review (SCAR) Program.

Supreme Court: The Supreme Court is the highest trial court of the State. It is established in all 62 counties and vested with unlimited civil and criminal jurisdiction; although, in practice, it acts primarily as a court of civil jurisdiction outside New York City. In New York City, however, all felony cases are heard in criminal terms and all major civil cases in civil terms.

County Court: There is a County Court established for each of the 57 counties outside New York City. It retains unlimited criminal jurisdiction and jurisdiction of civil claims not exceeding \$25,000. In practice, however, it is almost exclusively a criminal court, hearing all felony cases in the county in which it is established. In many smaller counties, where there is no separate Family and/or Surrogate's Court, the Legislature has directed that the County Court Judge act as Family Court Judge and/or Surrogate as well. Where this occurs, the affected County Court is termed a Multi-Bench Court and it is funded under the Multi-Bench Courts Program.

Acting Justices of the Supreme Court: Under the State Constitution, the Legislature is limited in its ability to increase the number of Supreme Court Justices in a Judicial District to meet workload needs. Accordingly, pursuant to authority granted by the Constitution, the Chief Administrative Judge temporarily assigns many Court of Claims Judges, County-level Judges and New York City Civil, Criminal and Family Court Judges to serve as Acting Justices of the Supreme Court. Under the Judiciary Law, a judge whose statutory salary is less than that of a Supreme Court Justice is entitled to a pay differential for the balance. Pay differentials are funded in the program in which a given Acting Supreme Court Justice's statutory title resides.

Certificated Justices of the Supreme Court: Each Justice of the Supreme Court must retire from office on the last day of the year in which he or she reaches age 70. The position becomes vacant and must be filled by election held the preceding November. The retiring Justice may remain in service as a Certificated Justice for up to three additional two-year terms if he or she is certificated by the Administrative Board of the Courts. Each retired Justice serves full time, is paid the same salary and exercises the same jurisdiction as elected Justices of the Supreme Court. In addition, Certificated Justices are entitled to the same two nonjudicial support staff as Justices of the Supreme Court.

SCAR Program: Title 1A of Article 7 of the Real Property Tax Law establishes the SCAR Program in the Supreme Court. Operating in each county, the SCAR Program permits a homeowner to judicially challenge the real property tax assessment of his or her property, expeditiously and inexpensively, before specially-trained hearing officers.

Summary of 2015-16 Funding Request:

Supreme and County Courts

2015-16 Budget Request:	\$430,175,424
<i>Personal Service:</i>	<i>418,052,391</i>
<i>Nonpersonal Service:</i>	<i>12,123,033</i>
<i>Maintenance Undistributed:</i>	<i>0</i>

The Supreme and County Courts General Fund budget request is \$430.2 million, or an increase of \$7.2 million (1.7%) over the current year adjusted appropriation.

The personal service request of \$418.1 million represents an increase of \$7.0 million (1.7%) over the current year adjusted appropriation. This includes funding for all judicial positions and all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees.

The personal service request includes \$645,326 for temporary service. The increase in this budget category is primarily attributable to part-time legal staff who share a position with an individual in a different title within the legal series. Also reflected in the personal service request is \$242,425 for overtime which supports current levels of operations.

Nonpersonal service funding supports usual and necessary expenses associated with court operations, support and administration. These expenses include supplies and materials, equipment rental and repairs, postage and printing, telecommunications, accounting and auditing services, in-part services and transcripts. Accounting and auditing services consist of the fees associated with electronic filing and the processing of credit card payments.

The nonpersonal service request is \$12.1 million, or an increase of \$177,461 (1.5%) over current year funding. An increase in accounting and auditing services is attributable to expanded use of electronic filing. A workload-driven increase in judicial hearing officers' days of service is included to address foreclosure cases. Expenditure-based increases are reflected in postage and printing, in-part services and transcripts. These increases are partially offset by expenditure-based reductions in travel, equipment rentals and repairs and supplies and materials. In addition, there are continued savings in telephones within telecommunications due to the implementation of IP phones.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Supreme & County Courts Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
1st Supreme Civil	\$42,880,814	\$506,500	\$43,387,314
1st Supreme Criminal	\$24,447,398	\$1,544,970	\$25,992,368
Supreme Bronx	\$37,050,029	\$949,082	\$37,999,111
Supreme Kings	\$59,301,280	\$1,819,693	\$61,120,973
Supreme Queens	\$46,748,111	\$1,083,485	\$47,831,596
Supreme Richmond	\$9,239,621	\$230,100	\$9,469,721
NYC Subtotal:	\$219,667,253	\$6,133,830	\$225,801,083
3rd Judicial District	\$12,274,102	\$584,004	\$12,858,106
4th Judicial District	\$11,349,443	\$500,419	\$11,849,862
5th Judicial District	\$16,807,115	\$520,728	\$17,327,843
6th Judicial District	\$6,565,954	\$171,792	\$6,737,746
7th Judicial District	\$15,119,741	\$487,166	\$15,606,907
8th Judicial District	\$25,270,369	\$672,652	\$25,943,021
9th Judicial District	\$37,635,125	\$1,135,091	\$38,770,216
Nassau County	\$39,182,064	\$977,665	\$40,159,729
Suffolk County	\$34,181,225	\$939,686	\$35,120,911
Outside NYC Subtotal:	\$198,385,138	\$5,989,203	\$204,374,341
Total:	\$418,052,391	\$12,123,033	\$430,175,424

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

SUPREME & COUNTY COURTS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	410,341,729	417,164,640	6,822,911
PS Temporary	501,695	645,326	143,631
PS Overtime	186,834	242,425	55,591
Total Personal Service	<u>411,030,258</u>	<u>418,052,391</u>	<u>7,022,133</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	4,020	4,545	525
Supplies and Materials	1,257,212	1,194,715	(62,497)
Travel	460,636	415,197	(45,439)
Equipment Rental and Repairs	1,059,847	993,310	(66,537)
Real Estate Rentals	250	250	0
Conferences and Training	3,700	3,500	(200)
Postage and Printing	656,464	741,833	85,369
Telecommunications	575,139	494,980	(80,159)
Information Technology Services	7,839	4,785	(3,054)
Accounting and Auditing Services	288,286	464,300	176,014
Records Management Services	160,659	166,310	5,651
Other Professional Services	462,650	440,708	(21,942)
In-Part Services	1,226,937	1,304,100	77,163
ADR/SCAR/Arbitration	436,000	431,600	(4,400)
Judicial Hearing Officers	716,300	787,000	70,700
Transcripts	4,629,633	4,675,900	46,267
Total Nonpersonal Service	<u>11,945,572</u>	<u>12,123,033</u>	<u>177,461</u>
Grand Total	422,975,830	430,175,424	7,199,594

**COURTS OF ORIGINAL JURISDICTION
FAMILY COURTS PROGRAM**

2015-16 Budget Request: \$168,337,212

Program Description

This Program provides funding for operations in Family Courts.

Family Court: The Family Court is established as a single citywide court in New York City and as a separate court in each of the 57 counties outside New York City, except that, in many smaller counties, there is no separate Family Court Judge. For such counties, the Legislature has directed that the County Court Judge act as Family Court Judge. Where this occurs, the affected Family Court is termed a Multi-Bench Court and it is funded under the Multi-Bench Courts Program.

Family Court exercises jurisdiction over a broad array of matters affecting children and families, including cases involving abuse, neglect, support, paternity, family offense, Persons In Need of Supervision (PINS), juvenile delinquency (JD), guardianship, adoptions, custody and visitation matters.

Summary of 2015-16 Funding Request:

Family Courts

2015-16 Budget Request: \$168,337,212

<i>Personal Service:</i>	162,053,995
<i>Nonpersonal Service:</i>	6,283,217
<i>Maintenance Undistributed:</i>	0

The Family Courts General Fund budget request of \$168.3 million reflects an increase of \$7.7 million (4.8%) over the current year adjusted appropriation.

The personal service request of \$162.1 million represents an increase of \$8.1 million (5.3%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions and for all judicial positions including new judgeships authorized by chapter 44 of the Laws of 2014. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees. Funding for nonjudicial staff associated with the new judgeships authorized by chapter 44 of the Laws of 2014 is included in the COJ Major Purpose budget.

The personal service request also includes \$64,235 for overtime to support current levels of operations.

Nonpersonal service funding supports usual and necessary expenses associated with Family Court operations, support and administration. These expenses include: supplies and materials, postage and printing, records management, equipment rental and repairs, telecommunications, judicial hearing officers and in-part services.

The nonpersonal service request of \$6.3 million reflects a decrease of \$384,557 (-5.8%) from current year funding. The reduction is attributable to expenditure-based adjustments in equipment rental and repairs, telecommunications and judicial hearing officers. The slight decrease in funding for judicial hearing officers reflects an analysis of local judicial needs that accounted for the new judgeships created pursuant to chapter 44 of the Laws of 2014. Also contributing to the reduction is a transfer of funding for *per diem* interpreters from the Family Court program to the Court Support program in the Fifth District to streamline the payment process. The overall decrease is partially offset by expenditure-based increases in postage and printing and records management services.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Family Courts Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
NYC Family Court	\$69,576,300	\$3,140,200	\$72,716,500
3rd Judicial District	\$8,297,204	\$321,469	\$8,618,673
4th Judicial District	\$8,730,938	\$399,130	\$9,130,068
5th Judicial District	\$11,840,187	\$431,742	\$12,271,929
6th Judicial District	\$5,062,944	\$194,900	\$5,257,844
7th Judicial District	\$8,345,033	\$208,115	\$8,553,148
8th Judicial District	\$13,512,159	\$476,139	\$13,988,298
9th Judicial District	\$15,707,481	\$454,568	\$16,162,049
Nassau County	\$8,949,005	\$277,535	\$9,226,540
Suffolk County	\$12,032,744	\$379,419	\$12,412,163
Outside NYC Subtotal:	\$92,477,695	\$3,143,017	\$95,620,712
Total:	\$162,053,995	\$6,283,217	\$168,337,212

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

FAMILY COURTS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	153,905,236	161,989,670	8,084,434
PS Overtime	29,017	64,325	35,308
Total Personal Service	<u>153,934,253</u>	<u>162,053,995</u>	<u>8,119,742</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	198	498	300
Supplies and Materials	753,348	746,607	(6,741)
Travel	193,675	200,157	6,482
Equipment Rental and Repairs	746,991	681,091	(65,900)
Real Estate Rentals	1,350	2,780	1,430
Conferences and Training	1,500	1,000	(500)
Postage and Printing	798,032	899,474	101,442
Telecommunications	279,299	214,540	(64,759)
Information Technology Services	2,200	1,500	(700)
Records Management Services	361,491	381,590	20,099
Other Professional Services	43,620	41,900	(1,720)
In-Part Services	1,980,195	1,935,230	(44,965)
ADR/SCAR/Arbitration	60,000	60,000	0
Judicial Hearing Officers	710,700	425,500	(285,200)
Transcripts	735,175	691,350	(43,825)
Total Nonpersonal Service	<u>6,667,774</u>	<u>6,283,217</u>	<u>(384,557)</u>
 Grand Total	 160,602,027	 168,337,212	 7,735,185

**COURTS OF ORIGINAL JURISDICTION
SURROGATE'S COURTS PROGRAM**

2015-16 Budget Request: \$46,508,454

Program Description

This Program provides funding for operations in Surrogate's Courts.

Surrogate's Court: There is a Surrogate's Court established in each of the State's 62 counties, except that, in many smaller counties, there is no separate Surrogate. For such counties, the Legislature has directed that the County Court Judge act as the Surrogate. Where this occurs, the affected Surrogate's Court is termed a Multi-Bench Court and is funded under the Multi-Bench Courts Program.

Surrogate's Courts exercise jurisdiction over a broad array of matters affecting estates and trusts, including the granting of letters testamentary and letters of administration; the probate of wills; oversight of executors, estate administrators, trustees and guardians; the settlement of accounts of fiduciaries; concurrent jurisdiction with Family Court in the administration of infant guardianships and approval of adoptions; and concurrent jurisdiction with Supreme Court in matters pertaining to guardianships of incompetent persons.

Summary 2015-16 Funding Request:

Surrogate's Courts

2015-16 Budget Request:	\$46,508,454
<i>Personal Service:</i>	45,245,537
<i>Nonpersonal Service:</i>	1,262,917
<i>Maintenance Undistributed:</i>	0

The Surrogate's Courts General Fund budget request is \$46.5 million, or an increase of \$1.1 million (2.4%) over the current year adjusted appropriation.

The personal service request of \$45.2 million represents an increase of \$1.1 million (2.6%) over the current year adjusted appropriation. This includes funding for all judicial positions and all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees.

The personal service request also includes \$46,707 for temporary service which will fund one part-time attorney who shares a position with an individual in a different title within the legal series.

Nonpersonal service funding supports usual and necessary expenses associated with the operation, support and administration of the Surrogate's Court, including records management services, equipment rental and repairs, postage and printing, supplies and materials, and telecommunications.

The nonpersonal service request of \$1.3 million represents a decrease of \$60,017 (-4.5%) from the current year adjusted appropriation. This decrease is attributable to expenditure-based reductions in records management services, telecommunications and supplies and materials. The decrease is partially offset by increased expenses for postage and printing.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Surrogate Courts Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
New York Surrogate	\$5,939,285	\$130,509	\$6,069,794
Bronx Surrogate	\$3,265,191	\$73,413	\$3,338,604
Kings Surrogate	\$4,672,169	\$76,253	\$4,748,422
Queens Surrogate	\$3,828,849	\$82,837	\$3,911,686
Richmond Surrogate	\$2,462,210	\$56,027	\$2,518,237
NYC Subtotal:	\$20,167,704	\$419,039	\$20,586,743
3rd Judicial District	\$1,388,194	\$115,808	\$1,504,002
4th Judicial District	\$2,961,762	\$40,015	\$3,001,777
5th Judicial District	\$2,664,680	\$82,495	\$2,747,175
6th Judicial District	\$681,983	\$9,802	\$691,785
7th Judicial District	\$3,189,783	\$102,351	\$3,292,134
8th Judicial District	\$3,663,733	\$218,679	\$3,882,412
9th Judicial District	\$4,836,146	\$100,246	\$4,936,392
Nassau County	\$3,272,591	\$91,410	\$3,364,001
Suffolk County	\$2,418,961	\$83,072	\$2,502,033
Outside NYC Subtotal:	\$25,077,833	\$843,878	\$25,921,711
Total:	\$45,245,537	\$1,262,917	\$46,508,454

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

SURROGATE COURTS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	44,052,939	45,198,780	1,145,841
PS Temporary	44,892	46,707	1,815
PS Overtime	0	50	50
	<u>44,097,831</u>	<u>45,245,537</u>	<u>1,147,706</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	702	2,799	2,097
Supplies and Materials	181,616	171,192	(10,424)
Travel	20,054	16,634	(3,420)
Equipment Rental and Repairs	222,772	219,855	(2,917)
Real Estate Rentals	100	100	0
Postage and Printing	171,891	193,182	21,291
Telecommunications	80,121	58,119	(22,002)
Information Technology Services	808	500	(308)
Accounting and Auditing Services	90,702	89,875	(827)
Records Management Services	476,856	438,671	(38,185)
Other Professional Services	57,930	53,490	(4,440)
In-Part Services	13,182	12,200	(982)
Transcripts	6,200	6,300	100
	<u>1,322,934</u>	<u>1,262,917</u>	<u>(60,017)</u>
Total Nonpersonal Service	1,322,934	1,262,917	(60,017)
Grand Total	45,420,765	46,508,454	1,087,689

**COURTS OF ORIGINAL JURISDICTION
MULTI-BENCH COURTS PROGRAM**

2015-16 Budget Request:	\$44,808,058
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Program Description

This Program provides funding for operations in the Multi-Bench Courts.

Multi-Bench Courts: In many counties outside New York City, there is no separate Family Court Judge or Surrogate, or both. For such counties, the Legislature has directed that the County Court Judge act as Family Court Judge and/or Surrogate. Where this occurs, the affected County Court is termed a Multi-Bench Court. Affected counties having combined County, Family and Surrogate's Courts include: Allegany, Cattaraugus, Chenango, Columbia, Cortland, Essex, Greene, Hamilton, Lewis, Livingston, Madison, Orleans, Otsego, Putnam, Schoharie, Schuyler, Seneca, Tioga, Tompkins, Washington, Wayne, Wyoming and Yates. Those having combined County and Family Courts only include: Cayuga, Clinton, Ontario and Steuben counties. Those having combined County and Surrogate's Courts only include: Chemung, Clinton, Delaware, Franklin, Fulton, Genesee, Herkimer, Sullivan and Warren counties.

Summary of 2015-16 Funding Request:

Multi-Bench Courts

2015-16 Budget Request:	\$44,808,058
<i>Personal Service:</i>	42,768,743
<i>Nonpersonal Service:</i>	2,039,315
<i>Maintenance Undistributed:</i>	0

The Multi-Bench Courts General Fund budget request is \$44.8 million, or an increase of \$1.2 million (2.8%) over the current year adjusted appropriation.

The personal service request of \$42.8 million represents an increase of \$1.4 million (3.4%) over the current year adjusted appropriation. This includes funding for all judicial positions and all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees.

The personal service request also includes \$7,500 for temporary service and \$4,875 for overtime. The temporary service funding supports two part-time positions in the trial courts in support of ongoing operations; the overtime request supports current levels of operation.

Nonpersonal service funding supports usual and necessary expenses associated with the operation, support and administration of the Multi-Bench Court, including transcript costs, postage and printing, equipment rental and repairs, supplies and materials, telecommunications and records management services.

The nonpersonal service request of \$2.0 million represents a decrease of \$173,402 (-7.8%) from the current year adjusted appropriation. This is principally attributable to the completion of a records recovery and digitization project in Schoharie County related to damage from Hurricane Irene. Additionally, there are expenditure-based reductions in telecommunications, equipment rental and repairs, transcripts, judicial hearing officers and employee travel. Increases in postage and printing and supplies and materials partially offset these reductions.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Multi-Bench Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
3rd Judicial District	\$5,163,784	\$317,828	\$5,481,612
4th Judicial District	\$6,480,210	\$336,019	\$6,816,229
5th Judicial District	\$1,384,919	\$78,785	\$1,463,704
6th Judicial District	\$10,792,422	\$595,817	\$11,388,239
7th Judicial District	\$10,581,251	\$403,945	\$10,985,196
8th Judicial District	\$6,532,943	\$227,482	\$6,760,425
9th Judicial District	\$1,833,214	\$79,439	\$1,912,653
Total:	\$42,768,743	\$2,039,315	\$44,808,058

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

MULTI-BENCH COURTS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	41,351,838	42,756,368	1,404,530
PS Temporary	14,250	7,500	(6,750)
PS Overtime	2,394	4,875	2,481
Total Personal Service	<u>41,368,482</u>	<u>42,768,743</u>	<u>1,400,261</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	3,036	3,904	868
Supplies and Materials	227,039	255,398	28,359
Travel	114,763	100,468	(14,295)
Equipment Rental and Repairs	355,304	315,934	(39,370)
Postage and Printing	243,162	328,642	85,480
Telecommunications	253,210	212,039	(41,171)
Accounting and Auditing Services	29,162	37,612	8,450
Records Management Services	301,573	146,374	(155,199)
Other Professional Services	46,838	43,938	(2,900)
In-Part Services	74,440	69,710	(4,730)
Judicial Hearing Officers	106,400	88,900	(17,500)
Transcripts	457,790	436,396	(21,394)
Total Nonpersonal Service	<u>2,212,717</u>	<u>2,039,315</u>	<u>(173,402)</u>
 Grand Total	 43,581,199	 44,808,058	 1,226,859

**COURTS OF ORIGINAL JURISDICTION
CITY AND DISTRICT COURTS PROGRAM**

2015-16 Budget Request: \$243,545,110

Program Description

This Program provides funding for operations in City Courts outside New York City, the Nassau and Suffolk County District Courts, the New York City Civil Court, the New York City Criminal Court, and the Arbitration Program pursuant to CPLR 3405.

City Courts Outside New York City: There are 61 City Courts outside New York City; 23 are comprised solely of full-time judges, 24 are comprised of a mix of full and part-time judges, and 14 are comprised exclusively of part-time judges. These Courts have civil jurisdiction over monetary claims of up to \$15,000 (including small claims and commercial claims of up to \$5,000), landlord/tenant matters and traffic matters. They also exercise criminal jurisdiction that includes authority to arraign defendants on felony charges and to hear misdemeanor and violation cases.

Nassau and Suffolk County District Courts: The Constitution authorizes establishment of District Courts in counties and parts of counties following local initiative, State legislative enactment and local voter approval. At present, there are two such District Courts, one in Nassau County and one in Suffolk County. Like the City Courts, the District Courts have civil jurisdiction over monetary claims of up to \$15,000 (including small claims and commercial claims of up to \$5,000), landlord/tenant matters and traffic matters. They also exercise criminal jurisdiction that includes authority to arraign defendants on felony charges and to hear misdemeanor and violation cases.

New York City Civil Court: The Civil Court is a citywide court with civil jurisdiction over monetary claims of up to \$25,000 (including small claims and commercial claims of up to \$5,000), some equity matters and landlord/tenant matters. To assist in discharge of the latter, the Civil Court has a Housing Part, presided over by quasi-judicial hearing officers called Housing Judges. The Housing Part is not funded under this Program but under the New York City Housing Court Program.

New York City Criminal Court: The Criminal Court is a citywide court with criminal jurisdiction that includes authority to arraign defendants on felony charges and to hear misdemeanor and violation cases.

Arbitration Program: CPLR 3405 authorizes the Chief Judge, by rule, to require that monetary claims not exceeding \$6,000 (not exceeding \$10,000 in the NYC Civil Court) brought in certain courts be subject to arbitration, provided that the affected parties are entitled to trial *de novo* if aggrieved by the award in arbitration. The Chief Judge has promulgated such a rule (22 NYCRR Part 28) and, pursuant to its terms, arbitration is required in approximately one-half the State's counties.

Summary of 2015-16 Funding Request:

City and District Courts

2015-16 Budget Request: \$243,545,110	
<i>Personal Service:</i>	235,806,511
<i>Nonpersonal Service:</i>	7,738,599
<i>Maintenance Undistributed:</i>	0

The City and District Program General Fund budget request is \$243.5 million, or an increase of \$4.6 million (1.9%) over the current year adjusted appropriation.

The personal service request of \$235.8 million represents an increase of \$4.7 million (2.0%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions and for all judicial positions including new judgeships authorized by chapter 548 of the Laws of 2013. Funding is also included for collectively negotiated salary increases, as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees.

The personal service request also includes \$169,687 in temporary service for acting city court judges; part-time legal staff who share a position with an individual in a different title within the legal series; and, clerical positions to support ongoing court operations. The request also includes \$5.2 million in overtime which supports current levels of operation.

Nonpersonal service funding supports usual and necessary expenses associated with the operation, support and administration of the city & district courts, including in-part services such as *per diem* interpreters and court reporters, postage and printing, supplies and materials, equipment rental and repairs, judicial hearing officers and records management services.

The nonpersonal service request of \$7.7 million represents a decrease of \$52,094 (-0.7%) from the current year adjusted appropriation. This decrease includes expenditure-based reductions in telecommunications, equipment rental and repairs, judicial hearing officers, accounting and auditing services and employee travel. These decreases are partially offset by requested increases for postage and printing costs, in-part services including *per diem* court interpreters and court reporters, and supplies and materials.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

City and District Courts Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
NYC Civil Court	\$56,948,927	\$1,296,100	\$58,245,027
NYC Criminal Court	\$79,002,355	\$2,566,750	\$81,569,105
NYC Subtotal:	\$135,951,282	\$3,862,850	\$139,814,132
3rd Judicial District	\$5,698,118	\$205,431	\$5,903,549
4th Judicial District	\$5,055,735	\$198,705	\$5,254,440
5th Judicial District	\$8,842,035	\$301,468	\$9,143,503
6th Judicial District	\$4,644,372	\$187,042	\$4,831,414
7th Judicial District	\$7,876,756	\$243,936	\$8,120,692
8th Judicial District	\$14,114,751	\$482,109	\$14,596,860
9th Judicial District	\$15,802,446	\$550,664	\$16,353,110
Nassau County	\$18,933,910	\$982,090	\$19,916,000
Suffolk County	\$18,887,106	\$724,304	\$19,611,410
Outside NYC Subtotal:	\$99,855,229	\$3,875,749	\$103,730,978
Total:	\$235,806,511	\$7,738,599	\$243,545,110

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

CITY & DIST INC ARBITRATION
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	225,810,143	230,408,441	4,598,298
PS Temporary	225,289	169,687	(55,602)
PS Overtime	5,073,376	5,228,383	155,007
Total Personal Service	<u>231,108,808</u>	<u>235,806,511</u>	<u>4,697,703</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	3,384	2,789	(595)
Supplies and Materials	755,487	814,057	58,570
Travel	191,914	184,728	(7,186)
Equipment Rental and Repairs	801,596	717,083	(84,513)
Real Estate Rentals	640	640	0
Conferences and Training	1,050	0	(1,050)
Postage and Printing	1,048,178	1,131,143	82,965
Telecommunications	396,483	298,230	(98,253)
Information Technology Services	20,000	15,500	(4,500)
Accounting and Auditing Services	435,507	416,242	(19,265)
Records Management Services	524,234	522,915	(1,319)
Other Professional Services	52,965	51,740	(1,225)
In-Part Services	2,137,685	2,202,200	64,515
ADR/SCAR/Arbitration	459,800	469,850	10,050
Judicial Hearing Officers	679,600	624,600	(55,000)
Transcripts	282,170	286,882	4,712
Total Nonpersonal Service	<u>7,790,693</u>	<u>7,738,599</u>	<u>(52,094)</u>
 Grand Total	 238,899,501	 243,545,110	 4,645,609

**COURTS OF ORIGINAL JURISDICTION
NEW YORK CITY HOUSING COURT PROGRAM**

2015-16 Budget Request: \$31,332,722

Program Description

This Program provides funding for the Housing Part of the New York City Civil Court.

Housing Part of the Civil Court: In 1972, the Legislature established a special part of the New York City Civil Court to handle housing code enforcement and landlord/tenant disputes relating to possession of residential property in New York City. The enabling statute (New York City Civil Court Act § 110) also established a corps of quasi-judicial hearing officers, designated by the Chief Administrative Judge and now known as Housing Judges, to preside in the Housing Part.

Summary 2015-16 Funding Request:

New York City Housing Court

2015-16 Budget Request: \$31,332,722

<i>Personal Service:</i>	30,545,922
<i>Nonpersonal Service:</i>	786,800
<i>Maintenance Undistributed:</i>	0

The New York City Housing Court General Fund budget request is \$31.3 million, or a decrease of \$684,984 (-2.1%) from the current year adjusted appropriation.

The personal service request of \$30.5 million represents a decrease of \$661,358 (-2.1%) from the current year adjusted appropriation. This includes funding for all judicial positions and all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees. The increase in these funding requirements is offset by savings associated with turnover.

The personal service request also includes \$38,968 for temporary service to support one part-time court attorney who shares a position with an individual in a different title in the legal series. Funding of \$6,900 is included for essential overtime.

Nonpersonal service funding supports usual and necessary expenses associated with court operations, support and administration, including supplies and materials, postage and printing and equipment rental and repairs. The nonpersonal service request also includes funding in other professional services for a contract that provides information and support to self-represented tenants and owners in each borough's Housing Court.

The nonpersonal service request of \$786,800 is a decrease of \$23,626 (-2.9%) from current year funding. The decrease is primarily due to expenditure-based decreases in supplies and materials equipment rental and repairs, records management services and telephones within telecommunications. These reductions are partially offset by expenditure-based increases in postage and printing and information technology services.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

New York City Housing Court

2015-16 Request

New York City Housing Court	Personal Service	Nonpersonal Service	Total
Housing Court	\$30,545,922	\$786,800	\$31,332,722
Total:	\$30,545,922	\$786,800	\$31,332,722

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

NYC HOUSING COURT
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	31,135,013	30,500,054	(634,959)
PS Temporary	66,067	38,968	(27,099)
PS Overtime	6,200	6,900	700
Total Personal Service	<u>31,207,280</u>	<u>30,545,922</u>	<u>(661,358)</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	92,046	85,500	(6,546)
Travel	5,125	4,500	(625)
Equipment Rental and Repairs	89,000	78,000	(11,000)
Postage and Printing	201,255	201,800	545
Telecommunications	9,000	4,500	(4,500)
Information Technology Services	0	500	500
Records Management Services	2,000	0	(2,000)
Other Professional Services	385,000	385,000	0
Transcripts	27,000	27,000	0
Total Nonpersonal Service	<u>810,426</u>	<u>786,800</u>	<u>(23,626)</u>
 Grand Total	 32,017,706	 31,332,722	 (684,984)

**COURTS OF ORIGINAL JURISDICTION
COMMUNITY COURTS PROGRAM**

2015-16 Budget Request: \$5,128,944

Program Description

This Program provides funding for the various Community Courts in New York City.

Community Courts: Community Courts adjudicate low-level and quality-of-life offenses such as prostitution, shoplifting, vandalism and drug possession. By combining conventional punishments with alternative sanctions, Community Courts emphasize accountability, community responsibility and restitution. By incorporating problem-solving policies and methods, Community Courts focus on relationships among the neighborhood, offender, and courts with the overarching goal of increasing community confidence in and access to the criminal justice system. Funding is requested for the following Community Courts: Manhattan's Midtown Community Court and Harlem Community Justice Center; Brooklyn's Red Hook Community Justice Center and Brownsville Community Justice Center; and the Bronx's Community Solutions.

Summary 2015-16 Funding Request:

Community Courts

2015-16 Budget Request:	\$5,128,944
<i>Personal Service:</i>	2,117,666
<i>Nonpersonal Service:</i>	3,011,278
<i>Maintenance Undistributed:</i>	0

The Community Courts General Fund budget request is \$5.1 million, or an increase of \$22,319 (0.4%) over the current year adjusted appropriation.

The personal service request of \$2.1 million represents a decrease of \$3,670 (-0.2%) from the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees. The increase in these funding requirements is offset by savings associated with turnover.

The personal service request also includes \$124,250 for essential overtime.

Nonpersonal service funding supports usual and necessary expenses associated with Community Court operations and administration including supplies and materials, equipment rental and repairs, postage and printing and *per diem* court interpreters within in-part services. The other professional services request supports project coordination and administration in each Community Court through contracts with the Fund for the City of New York.

The nonpersonal service request is \$3.0 million, or an increase of \$25,989 (0.9%) over current year funding. Cost-of-living increases in contracts with the Fund for the City of New York account for additional funding in other professional services. This increase is partially offset by expenditure-based decreases in *per diem* court interpreters within in-part services, equipment rental and repairs, telecommunications and supplies and materials.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Community Courts Program

2015-16 Request

New York City	Personal Service	Nonpersonal Service	Total
Midtown Community Court	\$507,689	\$630,161	\$1,137,850
Red Hook Community Court	\$869,092	\$852,876	\$1,721,968
Harlem Community Justice Center	\$740,885	\$526,405	\$1,267,290
Bronx Community Solutions	\$0	\$741,064	\$741,064
Brownsville Community Court	\$0	\$260,772	\$260,772
Total:	\$2,117,666	\$3,011,278	\$5,128,944

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

NYC COMMUNITY COURTS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	2,020,036	1,993,416	(26,620)
PS Overtime	101,300	124,250	22,950
Total Personal Service	<u>2,121,336</u>	<u>2,117,666</u>	<u>(3,670)</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	20,435	15,936	(4,499)
Equipment Rental and Repairs	25,000	20,200	(4,800)
Postage and Printing	3,800	2,900	(900)
Telecommunications	12,700	9,300	(3,400)
Other Professional Services	2,776,604	2,832,742	56,138
In-Part Services	146,550	130,000	(16,550)
Transcripts	200	200	0
Total Nonpersonal Service	<u>2,985,289</u>	<u>3,011,278</u>	<u>25,989</u>
 Grand Total	 <u>5,106,625</u>	 <u>5,128,944</u>	 <u>22,319</u>

**COURTS OF ORIGINAL JURISDICTION
DRUG TREATMENT COURTS PROGRAM**

2015-16 Budget Request: \$15,025,989

Program Description

This Program provides for non-grant supported funding for the operation of Drug Treatment Courts throughout the State.

Drug Treatment Courts: Drug Treatment Courts are parts that operate within certain courts that have criminal or family jurisdiction. These forums were established to help individuals and communities break the destructive cycle of repeated drug abuse and arrest. They provide nonviolent drug offenders the opportunity to participate in rehabilitation programs as alternatives to incarceration. During the 1990's when the drug treatment court model was first implemented, Drug Treatment Courts were substantially funded by federal grants. Since then, however, the State has increasingly assumed greater responsibility for funding of these programs. The Maintenance Undistributed Program within the Courts of Original Jurisdiction includes funding for anticipated federal grants in support of Drug Treatment Courts.

Summary of 2015-16 Funding Request:
Drug Treatment Courts

2015-16 Budget Request: \$15,025,989	
<i>Personal Service:</i>	13,889,284
<i>Nonpersonal Service:</i>	1,136,705
<i>Maintenance Undistributed:</i>	0

The Drug Treatment Courts General Fund budget request is \$15.0 million, or an increase of \$94,166 (0.6%) over the current adjusted appropriation.

The personal service request of \$13.9 million represents an increase of \$78,572 (0.6%) over the current year adjusted appropriation and includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases, as well as the payment of increments, longevity bonuses, location pay and uniform allowance, as required by law, for all eligible employees.

Included in the personal service request is \$96,165 for overtime to support current levels of operations.

Nonpersonal service funding supports ongoing court operations including supplies and materials, other professional services and conferences and training for both judicial and nonjudicial employees.

The nonpersonal service request is \$1.1 million, or an increase of \$15,594 (1.4%) over current year funding. This overall increase is attributable to contractual obligations with the Center for Court Innovation related to drug treatment courts training. The increase is partially offset by an expenditure-based reduction in supplies and materials.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Drug Treatment Courts Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
New York	\$1,615,641	\$30,850	\$1,646,491
Bronx	\$1,194,821	\$16,950	\$1,211,771
Kings	\$2,046,521	\$157,050	\$2,203,571
Queens	\$1,148,853	\$24,912	\$1,173,765
Richmond	\$123,769	\$14,250	\$138,019
NYC Subtotal:	\$6,129,605	\$244,012	\$6,373,617
3rd Judicial District	\$962,582	\$66,283	\$1,028,865
4th Judicial District	\$916,859	\$55,709	\$972,568
5th Judicial District	\$968,874	\$29,060	\$997,934
6th Judicial District	\$528,865	\$92,000	\$620,865
7th Judicial District	\$916,273	\$75,112	\$991,385
8th Judicial District	\$1,778,568	\$81,847	\$1,860,415
9th Judicial District	\$908,917	\$61,486	\$970,403
Nassau County	\$164,781	\$82,463	\$247,244
Suffolk County	\$613,960	\$72,767	\$686,727
Outside NYC Subtotal:	\$7,759,679	\$616,727	\$8,376,406
Undistributed	\$0	\$275,966	\$275,966
Total:	\$13,889,284	\$1,136,705	\$15,025,989

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

DRUG TREATMENT COURTS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	13,728,889	13,793,119	64,230
PS Overtime	81,823	96,165	14,342
Total Personal Service	13,810,712	13,889,284	78,572
<u>Nonpersonal Service</u>			
Supplies and Materials	730,479	712,956	(17,523)
Travel	39,608	38,556	(1,052)
Equipment Rental and Repairs	31,912	27,817	(4,095)
Conferences and Training	86,013	85,013	(1,000)
Postage and Printing	4,915	4,490	(425)
Telecommunications	8,391	6,835	(1,556)
Information Technology Services	3,800	3,800	0
Other Professional Services	215,993	257,238	41,245
Total Nonpersonal Service	1,121,111	1,136,705	15,594
Grand Total	14,931,823	15,025,989	94,166

**COURTS OF ORIGINAL JURISDICTION
COURT OF CLAIMS PROGRAM**

2015-16 Budget Request: \$17,654,704

Program Description

This Program provides funding for the operation of the Court of Claims.

Court of Claims: The Court of Claims is the exclusive judicial forum for actions brought against New York State and certain State entities such as the Thruway Authority and the City University of New York. The Court hears a broad array of tort and contract cases and disputes over compensation awards following exercises of the State's power of eminent domain. It exercises its jurisdiction statewide with a presence in venues across New York (including Albany, Binghamton, Buffalo, Hauppauge, New York City, Rochester, Saratoga Springs, Syracuse, Utica and White Plains). All actions in the Court of Claims are heard by a judge sitting without a jury.

Summary of 2015-16 Funding Request:
Court of Claims

2015-16 Budget Request:	\$17,654,704
<i>Personal Service:</i>	13,155,778
<i>Nonpersonal Service:</i>	4,498,926
<i>Maintenance Undistributed:</i>	0

The Court of Claims General Fund budget request is \$17.7 million, or a decrease of \$75,791 (-0.4%) from the current year adjusted appropriation.

The personal service request of \$13.2 million represents a decrease of \$183,959 (-1.4%) from the current year adjusted appropriation. This includes funding for all judicial positions and all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees. The increase in these funding requirements is offset by savings associated with turnover.

Nonpersonal service funding supports usual and necessary expenses associated with court operations, support and administration including: supplies and materials, equipment rental and repairs, postage and printing and telecommunications. Funding in real estate rentals supports judicial chambers and courtroom space in multiple locations throughout the State.

The nonpersonal service request is \$4.5 million, or an increase of \$108,168 (2.5%) over current year funding. The increase is primarily attributable to an increase in real estate rental costs. This increase is partially offset by modest expenditure-based reductions in supplies and materials, travel, equipment rental and repairs, telecommunications, information technology services, accounting and auditing services, other professional services, in-part services and transcripts.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Court of Claims

2015-16 Request

Court of Claims	Personal Service	Nonpersonal Service	Total
Court of Claims	\$13,155,778	\$4,498,926	\$17,654,704
Total:	\$13,155,778	\$4,498,926	\$17,654,704

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURT OF CLAIMS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	13,337,937	13,153,274	(184,663)
PS Overtime	1,800	2,504	704
Total Personal Service	13,339,737	13,155,778	(183,959)
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	2,064	8,000	5,936
Supplies and Materials	57,885	49,500	(8,385)
Travel	85,000	75,000	(10,000)
Equipment Rental and Repairs	115,000	112,000	(3,000)
Real Estate Rentals	3,907,280	4,043,860	136,580
Conferences and Training	55,000	55,000	0
Postage and Printing	43,879	45,589	1,710
Telecommunications	86,650	77,770	(8,880)
Information Technology Services	3,000	707	(2,293)
Accounting and Auditing Services	2,500	2,000	(500)
Records Management Services	14,000	14,000	0
Other Professional Services	8,000	7,500	(500)
In-Part Services	6,500	5,000	(1,500)
Transcripts	4,000	3,000	(1,000)
Total Nonpersonal Service	4,390,758	4,498,926	108,168
Grand Total	17,730,495	17,654,704	(75,791)

**COURTS OF ORIGINAL JURISDICTION
JURY PROGRAM**

2015-16 Budget Request: \$44,544,914

Program Description

This Program provides funding for the cost of operating the jury system for New York's courts.

The Jury System: The State Constitution guarantees litigants before New York's courts trial by jury in most cases. The Judiciary Law, Article 16, sets forth the procedures to be followed in making available an adequate number of jurors so that the Judiciary can meet this constitutional guarantee. The focal point for these procedures is in the office of Commissioner of Jurors. One such office is established for each of the 57 counties outside New York City, whereas, in the City, the Commissioner's functions are discharged by the jury divisions of the County Clerk's office in each of the City's five boroughs. The Commissioners oversee the qualification and summoning of citizens for jury service, the maintenance of juror service records, the processing of juror payment vouchers, the operation of jury assembly rooms, and the provision of jurors to courtrooms for the jury selection portion of a trial.

Summary of 2015-16 Funding Request:

Jury System

2015-16 Budget Request:	\$44,544,914
<i>Personal Service:</i>	19,096,937
<i>Nonpersonal Service:</i>	25,447,977
<i>Maintenance Undistributed:</i>	0

The Jury Systems Operations General Fund budget request is \$44.5 million, or a decrease of \$369,674 (-0.8%) from the current year adjusted appropriation.

The personal service request of \$19.1 million is an increase of \$189,654 (1%) over the current year adjusted appropriation. This request includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees.

Nonpersonal service funding supports ongoing jury systems operations, including jury *per diems* at the rate of \$40 per day, fees for jurors who serve in town and village courts and, under certain circumstances, meals and lodging for jurors. Also included in this category are postage and printing for juror questionnaires and summonses, telecommunications, other professional services, supplies and materials, and equipment rental and repairs.

The nonpersonal service request of \$25.4 million represents a decrease of \$559,328 (-2.2%) from the current year adjusted appropriation. This reduction reflects savings in postage attributable to efficiencies gained through the centralized distribution of juror summonses as well as a nonrecurring pilot project addressing juror delinquency follow-up. The decrease in other professional services offsets a portion of the increase in telecommunications and reflects a technical accounting correction related to SFS budget categories. An expenditure-based reduction for supplies and materials is also noted.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Jury Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
New York	\$3,272,999	\$3,846,186	\$7,119,185
Bronx	\$1,726,426	\$2,376,799	\$4,103,225
Kings	\$2,121,487	\$3,204,144	\$5,325,631
Queens	\$1,667,378	\$2,205,298	\$3,872,676
Richmond	\$386,222	\$402,236	\$788,458
NYC Subtotal:	\$9,174,512	\$12,034,663	\$21,209,175
3rd Judicial District	\$1,142,726	\$768,501	\$1,911,227
4th Judicial District	\$1,206,003	\$727,245	\$1,933,248
5th Judicial District	\$1,041,309	\$711,489	\$1,752,798
6th Judicial District	\$374,260	\$456,443	\$830,703
7th Judicial District	\$1,202,839	\$969,123	\$2,171,962
8th Judicial District	\$1,203,676	\$955,691	\$2,159,367
9th Judicial District	\$1,666,613	\$1,368,582	\$3,035,195
Nassau County	\$994,563	\$1,061,113	\$2,055,676
Suffolk County	\$1,090,436	\$1,282,387	\$2,372,823
Outside NYC Subtotal:	\$9,922,425	\$8,300,574	\$18,222,999
Undistributed	\$0	\$5,112,740	\$5,112,740
Total:	\$19,096,937	\$25,447,977	\$44,544,914

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

JURY SYSTEMS OPERATIONS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	18,907,083	19,095,712	188,629
PS Overtime	200	1,225	1,025
Total Personal Service	<u>18,907,283</u>	<u>19,096,937</u>	<u>189,654</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	975	856	(119)
Supplies and Materials	458,262	325,926	(132,336)
Travel	18,308	15,130	(3,178)
Equipment Rental and Repairs	344,576	301,575	(43,001)
Real Estate Rentals	350	350	0
Postage and Printing	4,302,661	3,830,980	(471,681)
Telecommunications	176,977	427,776	250,799
Records Management Services	15,145	13,525	(1,620)
Other Professional Services	567,147	411,380	(155,767)
In-Part Services	7,345	4,920	(2,425)
Jury Fees	<u>20,115,559</u>	<u>20,115,559</u>	<u>0</u>
Total Nonpersonal Service	<u>26,007,305</u>	<u>25,447,977</u>	<u>(559,328)</u>
Grand Total	44,914,588	44,544,914	(369,674)

**COURTS OF ORIGINAL JURISDICTION
NEW YORK CITY COUNTY CLERKS PROGRAM**

2015-16 Budget Request: \$22,895,432

Program Description

This Program provides funding for the New York City County Clerks' offices in New York, Bronx, Kings, Queens and Richmond Counties.

New York City County Clerks: The State Constitution directs that the County Clerk in each of the five boroughs of New York City act as the Clerk of the Supreme Court and as the Commissioner of Jurors. The Richmond County Clerk also acts as the Registrar of Deeds for property transactions on Staten Island. In 1995, the Judiciary Law and the State Finance Law were amended to require New York City to assume the cost of County Clerk offices, except for expenses related to jury operations. The nonjury operations are funded by recording fees that would otherwise be payable to New York City as well as deductions from local assistance funds owed the City of New York. Jury operations are funded through the Jury System Operations Program.

Summary of 2015-16 Funding Request:

New York City County Clerks

2015-16 Budget Request:	\$22,895,432
<i>Personal Service:</i>	<i>19,128,032</i>
<i>Nonpersonal Service:</i>	<i>3,767,400</i>
<i>Maintenance Undistributed:</i>	<i>0</i>

The New York City County Clerks Special Revenue Fund budget request is \$22.9 million, or a decrease of \$917,061 (-3.9%) from the current year adjusted appropriation.

The personal service request of \$19.1 million represents a decrease of \$578,524 (-2.9%) from the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees. The increase in these funding requirements is offset by savings associated with turnover.

Nonpersonal service funding supports usual and necessary expenses associated with county clerk operations including supplies and materials, equipment rental and repairs, postage and printing, accounting and auditing services and records management services. Accounting and auditing services consist of the fees associated with electronic filing and the payment of various fees by credit card. Records management services include records storage and digitization or microfilming of paper records.

The nonpersonal service request is \$3.8 million, or a decrease of \$338,537 (-8.2%) from current year funding. The most significant decrease, in records management services, reflects a reduction resulting from a change in the records storage vendor. Smaller decreases in postage and printing, telecommunications and information technology services are expenditure-based. These decreases are partially offset by an increase in accounting and auditing services associated with the expanded use of electronic filing.

**Courts of Original Jurisdiction
Budget Summary - State Special Revenue Fund**

New York City County Clerks Program

2015-16 Request

New York City	Personal Service	Nonpersonal Service	Total
New York	\$5,388,474	\$1,001,600	\$6,390,074
Bronx	\$3,251,041	\$548,250	\$3,799,291
Kings	\$4,433,712	\$591,600	\$5,025,312
Queens	\$3,459,135	\$381,700	\$3,840,835
Richmond	\$2,859,169	\$406,750	\$3,265,919
Undistributed	(\$263,499)	\$837,500	\$574,001
Total:	\$19,128,032	\$3,767,400	\$22,895,432

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

NYC COUNTY CLERKS
NYC CO CLERKS' OPERATIONS OFFSET
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	19,706,556	19,128,032	(578,524)
Total Personal Service	<u>19,706,556</u>	<u>19,128,032</u>	<u>(578,524)</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	174,200	167,100	(7,100)
Travel	4,650	6,600	1,950
Equipment Rental and Repairs	167,700	169,500	1,800
Postage and Printing	162,700	151,550	(11,150)
Telecommunications	75,200	65,500	(9,700)
Information Technology Services	21,500	6,500	(15,000)
Accounting and Auditing Services	413,200	528,000	114,800
Records Management Services	3,080,137	2,667,500	(412,637)
Other Professional Services	6,650	5,150	(1,500)
Total Nonpersonal Service	<u>4,105,937</u>	<u>3,767,400</u>	<u>(338,537)</u>
Grand Total	23,812,493	22,895,432	(917,061)

**COURTS OF ORIGINAL JURISDICTION
SUPREME AND COUNTY COURT
LAW LIBRARY PROGRAM**

2015-16 Budget Request:	\$5,550,628
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Program Description

This Program provides funding for the Supreme and County Court Law Libraries maintained by the Judiciary at various venues throughout the State.

Supreme and County Court Law Libraries: The Judiciary Law, Article 21, requires that there be a court law library in each county of the State and that each such library be managed under the aegis of the Chief Administrative Judge with the assistance of a local board of trustees.

Summary of 2015-16 Funding Request:

**Supreme and County Court
Law Libraries**

2015-16 Budget Request:	\$5,550,628
<i>Personal Service:</i>	5,294,344
<i>Nonpersonal Service:</i>	256,284
<i>Maintenance Undistributed:</i>	0

The Supreme Court Law Libraries General Fund budget request is \$5.6 million, or a decrease of \$239,897 (-4.1%) from the current year adjusted appropriation.

The personal service request of \$5.3 million represents a decrease of \$202,171 (-3.7%) from the current year adjusted appropriation and includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, location pay and uniform allowance, as required by law, for all eligible employees. The increase in these funding requirements is offset by savings associated with turnover.

The personal service request also includes \$69,472 for temporary service. This funding includes several part-time positions to support ongoing law library operations.

Nonpersonal service funding supports ongoing law library operations and includes legal reference materials and online legal services, equipment rental and repairs, and supplies and materials. It should be noted, however, that the acquisition of most legal reference materials and computer assisted legal reference (CALR) access are provided through the statewide Office of Legal Information in the Court Support Services Program.

The nonpersonal service request of \$256,284 represents a decrease of \$37,726 (-12.8%) from the current year adjusted appropriation. This decrease is attributable to expenditure-based reductions and cost savings in supplies and materials, equipment rental and repairs, telecommunications and postage and printing.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Law Libraries Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
New York Civil	\$101,374	\$4,500	\$105,874
New York Criminal	\$68,874	\$24,300	\$93,174
Bronx	\$81,073	\$7,400	\$88,473
Kings	\$433,429	\$8,600	\$442,029
Queens	\$346,962	\$26,010	\$372,972
Richmond	\$189,904	\$2,300	\$192,204
NYC Subtotal:	\$1,221,616	\$73,110	\$1,294,726
3rd Judicial District	\$430,346	\$23,323	\$453,669
4th Judicial District	\$356,973	\$8,155	\$365,128
5th Judicial District	\$1,071,638	\$43,807	\$1,115,445
6th Judicial District	\$226,855	\$26,747	\$253,602
7th Judicial District	\$231,309	\$17,239	\$248,548
8th Judicial District	\$403,097	\$22,693	\$425,790
9th Judicial District	\$533,996	\$6,561	\$540,557
Nassau County	\$229,720	\$13,311	\$243,031
Suffolk County	\$588,794	\$21,338	\$610,132
Outside NYC Subtotal:	\$4,072,728	\$183,174	\$4,255,902
Total:	\$5,294,344	\$256,284	\$5,550,628

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

LAW LIBRARIES
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	5,427,043	5,224,872	(202,171)
PS Temporary	69,472	69,472	0
Total Personal Service	<u>5,496,515</u>	<u>5,294,344</u>	<u>(202,171)</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	101,876	101,505	(371)
Supplies and Materials	56,880	44,019	(12,861)
Travel	17,320	15,792	(1,528)
Equipment Rental and Repairs	72,080	61,339	(10,741)
Conferences and Training	100	0	(100)
Postage and Printing	12,746	8,564	(4,182)
Telecommunications	19,753	11,466	(8,287)
Records Management Services	2,000	2,000	0
Other Professional Services	11,055	11,399	344
In-Part Services	200	200	0
Total Nonpersonal Service	<u>294,010</u>	<u>256,284</u>	<u>(37,726)</u>
 Grand Total	 5,790,525	 5,550,628	 (239,897)

**COURTS OF ORIGINAL JURISDICTION
ALTERNATIVE DISPUTE RESOLUTION
AND COURT IMPROVEMENT PROGRAMS**

2015-16 Budget Request:	\$9,260,624
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Program Description

This Program provides funding for the Community Dispute Resolution Centers, court-connected Alternative Dispute Resolution (ADR) programs in selected courts, Children’s Centers and Court Appointed Special Advocates (CASA).

Alternative Dispute Resolution and Court Improvement Program: The Community Dispute Resolution Centers provide financial assistance to nonprofit organizations around the State that provide neutral third-party mediators to help parties resolve their disputes outside of court. Court-connected ADR programs provide court-sponsored mediation services to aid litigants in resolving a broad array of disputes, including custody and visitation matters in Family Court, attorney fee disputes in matrimonial actions in Supreme Court, estate matters in Surrogate’s Court and housing and small claims disputes in City and District Courts. The Children’s Centers provide child care services for young children who accompany family members to court. Court Appointed Special Advocates are volunteers trained by a local network of CASA agencies and appointed by Family Court judges to advocate for children in abuse and neglect cases.

Summary of 2015-16 Funding Request:

**Alternative Dispute Resolution and
Court Improvement**

2015-16 Budget Request:	\$9,260,624
<i>Personal Service:</i>	<i>1,701,118</i>
<i>Nonpersonal Service:</i>	<i>7,559,506</i>
<i>Maintenance Undistributed:</i>	<i>0</i>

The Alternative Dispute Resolution and Court Improvement Program General Fund budget request is \$9.3 million, or an increase of \$285,579 (3.2%) over the current year adjusted appropriation.

The personal service request of \$1.7 million represents an increase of \$103,555 (6.5 %) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees.

The nonpersonal service request of \$7.6 million includes contractual funding for statewide dispute resolution programs, child-care services in Family courts and CASA programs throughout the State via a contract with CASANYS. The request represents an increase of \$182,024 (2.5%) over the current year adjusted appropriation, primarily attributable to contractual cost of living adjustments.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Alternative Dispute Resolution and Court Improvement Programs

2015-16 Request

Alternative Dispute Resolution & Court Improvement	Personal Service	Nonpersonal Service	Total
Alternative Dispute Resolution & Court Improvement	\$1,701,118	\$7,559,506	\$9,260,624
Total:	\$1,701,118	\$7,559,506	\$9,260,624

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ADR & COURT IMPROVEMENT
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	1,597,563	1,701,118	103,555
Total Personal Service	<u>1,597,563</u>	<u>1,701,118</u>	<u>103,555</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	3,802	3,802	0
Travel	27,500	27,500	0
Conferences and Training	32,500	32,500	0
Postage and Printing	3,000	2,700	(300)
Other Professional Services	1,974,180	2,048,663	74,483
ADR/SCAR/Arbitration	5,336,500	5,444,341	107,841
Total Nonpersonal Service	<u>7,377,482</u>	<u>7,559,506</u>	<u>182,024</u>
Grand Total	8,975,045	9,260,624	285,579

**COURTS OF ORIGINAL JURISDICTION
COURT SUPPORT SERVICES PROGRAM**

2015-16 Budget Request: \$96,732,887

Program Description

This Program provides funding for the Court Support Services Program.

Court Support Services: The Chief Administrative Judge maintains an array of offices for the purpose of providing direct support to the courts and court-related agencies of the Unified Court System. This centralized support is provided in the areas of technology, human resource administration, payroll processing, court interpreter operations, legal resources, records management, workforce diversity initiatives, access to justice initiatives, continuing legal education, criminal disposition reconciliation reporting and general administrative services. Also providing support to court operations are the Office of the Inspector General, the Office of Policy and Planning, and the Division of Professional and Court Services.

Summary of 2015-16 Funding Request:

Court Support Services

2015-16 Budget Request: \$96,732,887

<i>Personal Service:</i>	40,174,552
<i>Nonpersonal Service:</i>	56,558,335
<i>Maintenance Undistributed:</i>	0

The Court Support Services All Funds budget request is \$96.7 million, or an increase of \$904,224 (0.9%) over the current year adjusted appropriation.

The personal service request of \$40.2 million represents an increase of \$1.4 million (3.7%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees. The net increase in these funding requirements is partially offset by savings associated with turnover.

The personal service request also includes \$54,000 for temporary service in support of ongoing operations. Also reflected in the personal service request is \$301,350 in overtime which supports current levels of operations.

The nonpersonal service request will fund ongoing centralized court support services, including: the provision of legal reference materials and online services, equipment rental and repairs, rental of office and training space, CourtNet support, and information hardware and software maintenance. Funding in support of the Judiciary's partnership with the Center for Court Innovation as well as funding to provide grants for lawyer assistance services throughout New York State is also included.

The nonpersonal service request of \$56.6 million is a decrease of \$529,076 (-0.9%) from current year funding. The decrease is primarily attributable to the continuation of savings in legal reference, supplies and telephones. Expenditure-based decreases are also noted in postage, information technology services, accounting and auditing services, records management services and other professional services. These decreases are partially offset by a contractual increase in real estate rentals and an expenditure-based increase in repairs of equipment. An increase in *per diem* interpreter services in the in-part services category relates to the transfer of funding for *per diem* interpreters from the Family Court program to the Court Support program in the Fifth District to streamline the payment process.

**Courts of Original Jurisdiction
Budget Summary - All Funds**

Court Support Services

2015-16 Request

Court Support Services	Personal Service	Nonpersonal Service	Total
Administrative Services	\$5,112,297	\$13,205,784	\$18,318,081
Continuing Legal Education	\$1,012,459	\$40,878	\$1,053,337
Court Interpreter Operations	\$3,644,272	\$511,731	\$4,156,003
Criminal Disposition Reconciliation	\$426,457	\$10,500	\$436,957
Data Processing & Network Support	\$18,885,675	\$21,751,501	\$40,637,176
Division of Professional & Court Services	\$1,417,337	\$1,823,758	\$3,241,095
Human Resources Administration	\$3,607,093	\$884,000	\$4,491,093
Office of the Inspector General	\$1,337,387	\$24,000	\$1,361,387
Legal Resources	\$545,237	\$17,560,682	\$18,105,919
NYS Courts Access to Justice	\$317,883	\$74,375	\$392,258
Office of Policy and Planning	\$785,854	\$102,750	\$888,604
Payroll Operations	\$2,131,954	\$197,500	\$2,329,454
Records Management	\$620,691	\$341,065	\$961,756
Workforce Diversity	\$329,956	\$29,811	\$359,767
Total:	\$40,174,552	\$56,558,335	\$96,732,887

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ALL FUNDS
COURT SUPPORT SERVICES

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	38,417,982	39,819,202	1,401,220
PS Temporary	23,270	54,000	30,730
PS Overtime	300,000	301,350	1,350
Total Personal Service	<u>38,741,252</u>	<u>40,174,552</u>	<u>1,433,300</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	18,659,540	17,484,029	(1,175,511)
Supplies and Materials	1,803,497	1,265,155	(538,342)
Travel	287,556	343,206	55,650
Equipment Rental and Repairs	2,819,755	3,063,469	243,714
Real Estate Rentals	10,719,666	11,741,259	1,021,593
Conferences and Training	119,500	119,500	0
Postage and Printing	727,413	658,415	(68,998)
Telecommunications	6,880,372	6,830,000	(50,372)
Information Technology Services	10,606,839	10,568,794	(38,045)
Accounting and Auditing Services	164,366	75,000	(89,366)
Records Management Services	265,000	221,500	(43,500)
Other Professional Services	3,783,057	3,684,258	(98,799)
In-Part Services	250,850	503,750	252,900
Total Nonpersonal Service	<u>57,087,411</u>	<u>56,558,335</u>	<u>(529,076)</u>
 Grand Total	 95,828,663	 96,732,887	 904,224

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURT SUPPORT SERVICES
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	19,857,222	20,036,868	179,646
PS Temporary	23,270	54,000	30,730
PS Overtime	184,200	185,550	1,350
Total Personal Service	<u>20,064,692</u>	<u>20,276,418</u>	<u>211,726</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	18,659,540	17,484,029	(1,175,511)
Supplies and Materials	1,801,997	1,263,655	(538,342)
Travel	286,056	341,706	55,650
Equipment Rental and Repairs	2,819,755	3,063,469	243,714
Real Estate Rentals	10,719,666	11,741,259	1,021,593
Conferences and Training	119,500	119,500	0
Postage and Printing	724,535	655,537	(68,998)
Telecommunications	6,880,372	6,830,000	(50,372)
Information Technology Services	7,571,839	7,533,794	(38,045)
Accounting and Auditing Services	164,366	75,000	(89,366)
Records Management Services	265,000	221,500	(43,500)
Other Professional Services	2,783,057	2,684,258	(98,799)
In-Part Services	250,850	503,750	252,900
Total Nonpersonal Service	<u>53,046,533</u>	<u>52,517,457</u>	<u>(529,076)</u>
 Grand Total	 73,111,225	 72,793,875	 (317,350)

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURT SUPPORT SERVICES
MISCELLANEOUS SPECIAL REVENUE
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	970,654	1,012,459	41,805
Total Personal Service	970,654	1,012,459	41,805
<u>Nonpersonal Service</u>			
Supplies and Materials	1,500	1,500	0
Travel	1,500	1,500	0
Postage and Printing	2,878	2,878	0
Information Technology Services	35,000	35,000	0
Total Nonpersonal Service	40,878	40,878	0
 Grand Total	 1,011,532	 1,053,337	 41,805

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURT SUPPORT SERVICES
JUDICIARY DATA PROCESSING
OFFSET FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	17,590,106	18,769,875	1,179,769
PS Overtime	115,800	115,800	0
Total Personal Service	<u>17,705,906</u>	<u>18,885,675</u>	<u>1,179,769</u>
<u>Nonpersonal Service</u>			
Information Technology Services	3,000,000	3,000,000	0
Other Professional Services	1,000,000	1,000,000	0
Total Nonpersonal Service	<u>4,000,000</u>	<u>4,000,000</u>	<u>0</u>
 Grand Total	 21,705,906	 22,885,675	 1,179,769

**COURTS OF ORIGINAL JURISDICTION
TOWN AND VILLAGE PROGRAM
STATE OPERATIONS**

2015-16 Budget Request:	\$4,341,365
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Program Description

This Program provides funding for the Town and Village - State Operations Program.

Town and Village Courts: There are 1,250 Town and Village Justice Courts in New York State, employing about 2,000 justices and several thousand nonjudicial personnel. These Courts have civil jurisdiction over monetary claims of up to \$3,000 (including small claims jurisdiction over matters of up to that amount), landlord/tenant matters and traffic matters. They also have criminal jurisdiction that includes authority to arraign defendants on felony charges and to try misdemeanors and violations. In the 21 counties in the State which have no city courts, the Town and Village Courts function as the only lower court tribunal.

The Town and Village Justice Courts are principally funded by the localities that they serve. They do, however, receive some State assistance from the Judiciary Budget State Operations and Aid to Localities appropriations. The Courts of Original Jurisdiction Town and Village Program includes the State Operations appropriation which provides training, technology support, fiscal guidance, legal research, and other assistance through the Office of Justice Court Support and the Town and Village Courts Resource Center. The Aid to Localities component includes funding for the Justice Court Assistance Program.

Summary of 2015-16 Funding Request:
Town and Village - State Operations

2015-16 Budget Request:	\$4,341,365
<i>Personal Service:</i>	3,782,670
<i>Nonpersonal Service:</i>	558,695
<i>Maintenance Undistributed:</i>	0

The Town and Village State Operations General Fund budget request is \$4.3 million, or an increase of \$179,410 (4.3%) over the current year adjusted appropriation.

The personal service request of \$3.8 million represents an increase of \$159,720 (4.4%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases, as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees.

The personal service request also includes \$52,500 in temporary service for acting town and village justices required in support of ongoing operations.

The nonpersonal service request is \$558,695 or an increase of \$19,690 (3.7%) over current year funding. This request primarily supports training for local justice court staff and case management

support. The increase is attributable to information technology services, which reflects the Office of Justice Court Support's efforts to provide enhanced online training to local justices and their staff; this increase is largely offset by reduced expenditures for in-person conferences and training. Additionally, expenditure-based increases in equipment rental and repairs and postage and printing are partially offset by reduced expenditures in supplies and materials.

**Courts of Original Jurisdiction
Budget Summary - General Fund**

Town & Village State Operations Program

2015-16 Request

Outside New York City	Personal Service	Nonpersonal Service	Total
3rd Judicial District	\$104,133	\$16,100	\$120,233
4th Judicial District	\$85,299	\$3,050	\$88,349
5th Judicial District	\$295,538	\$3,875	\$299,413
6th Judicial District	\$90,133	\$2,000	\$92,133
7th Judicial District	\$190,152	\$11,383	\$201,535
8th Judicial District	\$66,531	\$3,087	\$69,618
9th Judicial District	\$74,118	\$1,000	\$75,118
Nassau County	\$86,333	\$1,500	\$87,833
Suffolk County	\$87,333	\$200	\$87,533
Court Support Services	\$2,703,100	\$516,500	\$3,219,600
Total:	\$3,782,670	\$558,695	\$4,341,365

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

TOWN AND VILLAGE
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	3,576,625	3,728,770	152,145
PS Temporary	45,750	52,500	6,750
PS Overtime	575	1,400	825
Total Personal Service	<u>3,622,950</u>	<u>3,782,670</u>	<u>159,720</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	61,666	43,004	(18,662)
Travel	123,589	131,300	7,711
Equipment Rental and Repairs	58,811	72,419	13,608
Conferences and Training	130,300	102,250	(28,050)
Postage and Printing	34,654	46,722	12,068
Telecommunications	1,000	500	(500)
Information Technology Services	128,210	162,000	33,790
Other Professional Services	775	500	(275)
Total Nonpersonal Service	<u>539,005</u>	<u>558,695</u>	<u>19,690</u>
 Grand Total	 4,161,955	 4,341,365	 179,410

**COURTS OF ORIGINAL JURISDICTION
PUBLIC SAFETY PROGRAM**

2015-16 Budget Request: \$326,933,290

Program Description

This Program provides funding to support the security needs of the trial courts.

Public Safety: Security for the trial courts is provided in one of two ways: specially-trained Unified Court System employees perform these services in New York City and in some locations outside the City. In many upstate locations, the Unified Court System contracts with local sheriffs or police departments to provide security. The program also supports the Department of Public Safety, which develops protocols and monitors the implementation of public safety policies; the court officer training academies, which provide comprehensive training to Judiciary security staff; and the Applicant Verification Unit, which conducts background checks on potential court officer candidates.

Summary of 2015-16 Funding Request:

Public Safety

2015-16 Budget Request:	\$326,933,290
<i>Personal Service:</i>	294,040,747
<i>Nonpersonal Service:</i>	32,892,543
<i>Maintenance Undistributed:</i>	0

The Public Safety All Funds budget request is \$326.9 million, or an increase of \$5.7 million (1.8%) over the current year adjusted appropriation.

The personal service request of \$294.0 million represents an increase of \$4.1 million (1.4%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees.

Also reflected in the personal service request is \$11.0 million for overtime, which supports current levels of operation.

Nonpersonal service funding supports usual and necessary expenses associated with the administration and operation of the Public Safety Program. These expenses include real estate rentals for the court officer training academies and payments to local sheriff and police departments who provide contractual security in certain upstate localities. Funding in medical services within other professional services supports the background investigations of NYS Court Officer-Trainees. The request also includes funding for supplies and materials, equipment rental and repairs and travel.

The nonpersonal service request is \$32.9 million, or an increase of \$1.5 million (4.8%) over current year funding. The largest component of the increase is in security services due to local collective bargaining increases as well as a need for enhanced contractual security staff to support

new city and family court judgeships. Additionally, there are contractual increases in real estate rentals related to the training academies and expenditure-based increases in supplies and materials, equipment rental and repairs and postage and printing. These increases are partially offset by small expenditure-based reductions in travel and other professional services.

**Courts of Original Jurisdiction
Budget Summary - All Funds**

Public Safety Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
1st Supreme Civil	\$6,838,097	\$5,400	\$6,843,497
1st Supreme Criminal	\$13,717,150	\$9,200	\$13,726,350
Supreme Bronx	\$19,218,878	\$10,700	\$19,229,578
Supreme Kings	\$20,642,973	\$15,500	\$20,658,473
Supreme Queens	\$15,032,188	\$9,708	\$15,041,896
Supreme Richmond	\$3,675,716	\$2,409	\$3,678,125
Family Court	\$27,600,647	\$26,600	\$27,627,247
Surrogate's Court	\$374,631	\$0	\$374,631
Civil Court	\$20,762,500	\$11,359	\$20,773,859
Criminal Court	\$49,585,495	\$36,466	\$49,621,961
Jury	\$513,325	\$0	\$513,325
County Clerks	\$401,899	\$150	\$402,049
NYC Subtotal:	\$178,363,499	\$127,492	\$178,490,991
3rd Judicial District	\$5,780,289	\$4,785,248	\$10,565,537
4th Judicial District	\$9,053,748	\$528,781	\$9,582,529
5th Judicial District	\$6,260,459	\$4,138,011	\$10,398,470
6th Judicial District	\$7,341,769	\$110,920	\$7,452,689
7th Judicial District	\$0	\$14,818,215	\$14,818,215
8th Judicial District	\$12,876,006	\$4,550,877	\$17,426,883
9th Judicial District	\$20,740,580	\$51,364	\$20,791,944
Nassau County	\$20,943,524	\$100,075	\$21,043,599
Suffolk County	\$23,339,956	\$105,890	\$23,445,846
Outside NYC Subtotal:	\$106,336,331	\$29,189,381	\$135,525,712
Court Support Services	\$9,340,917	\$3,233,435	\$12,574,352
Undistributed	\$0	\$342,235	\$342,235
Total:	\$294,040,747	\$32,892,543	\$326,933,290

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ALL FUNDS
COURTS OF ORIGINAL JURISDICTION
PUBLIC SAFETY

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	279,997,021	283,063,281	3,066,260
PS Overtime	9,899,544	10,977,466	1,077,922
Total Personal Service	<u>289,896,565</u>	<u>294,040,747</u>	<u>4,144,182</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	1,000	3,800	2,800
Supplies and Materials	472,525	516,983	44,458
Travel	238,023	223,941	(14,082)
Equipment Rental and Repairs	328,661	436,573	107,912
Real Estate Rentals	2,091,948	2,178,965	87,017
Conferences and Training	35,500	35,500	0
Postage and Printing	15,739	38,600	22,861
Telecommunications	26,863	31,108	4,245
Information Technology Services	150,000	150,000	0
Other Professional Services	437,469	431,450	(6,019)
Security Services	27,581,661	28,845,623	1,263,962
Total Nonpersonal Service	<u>31,379,389</u>	<u>32,892,543</u>	<u>1,513,154</u>
 Grand Total	 321,275,954	 326,933,290	 5,657,336

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURTS OF ORIGINAL JURISDICTION
PUBLIC SAFETY
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	279,595,118	282,661,382	3,066,264
PS Overtime	9,899,544	10,977,466	1,077,922
Total Personal Service	<u>289,494,662</u>	<u>293,638,848</u>	<u>4,144,186</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	1,000	3,800	2,800
Supplies and Materials	472,525	516,983	44,458
Travel	238,023	223,941	(14,082)
Equipment Rental and Repairs	328,661	436,573	107,912
Real Estate Rentals	2,091,948	2,178,965	87,017
Conferences and Training	35,500	35,500	0
Postage and Printing	15,739	38,600	22,861
Telecommunications	26,863	31,108	4,245
Information Technology Services	150,000	150,000	0
Other Professional Services	437,169	431,300	(5,869)
Security Services	27,581,661	28,845,623	1,263,962
Total Nonpersonal Service	<u>31,379,089</u>	<u>32,892,393</u>	<u>1,513,304</u>
 Grand Total	 320,873,751	 326,531,241	 5,657,490

State of New York - Judiciary
 Budget Summary for Fiscal Year 2015-2016

COURTS OF ORIGINAL JURISDICTION
 PUBLIC SAFETY
 NYC CO CLERKS' OPERATIONS OFFSET
 FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	401,903	401,899	(4)
Total Personal Service	<u>401,903</u>	<u>401,899</u>	<u>(4)</u>
<u>Nonpersonal Service</u>			
Other Professional Services	300	150	(150)
Total Nonpersonal Service	<u>300</u>	<u>150</u>	<u>(150)</u>
Grand Total	402,203	402,049	(154)

**COURTS OF ORIGINAL JURISDICTION
MAINTENANCE UNDISTRIBUTED PROGRAM**

2015-16 Budget Request: \$95,741,897

Program Description

This Program provides funding for the Courts of Original Jurisdiction Maintenance Undistributed Program.

Courts of Original Jurisdiction Maintenance Undistributed: This Program, through special revenue funding requests, provides the framework through which grants are realized in support of problem-solving courts and other justice initiatives. Undistributed funding is also held in this program for later distribution to the Courts of Original Jurisdiction based on operational priorities and demonstrated need.

Providing counsel to low-income New Yorkers in civil cases is a fundamental part of the mission of the Judiciary to ensure equal access to justice for all. To reflect the central role of civil legal services to the mission of the court system, funding for civil legal services, which had formerly been presented in Judiciary-Wide Maintenance Undistributed, is now included in this Maintenance Undistributed Program within the Courts of Original Jurisdiction Major Purpose.

Summary of 2015-16 Funding Request:

Maintenance Undistributed

2015-16 Budget Request:	\$95,741,897
<i>Personal Service:</i>	9,204,999
<i>Nonpersonal Service:</i>	86,536,898
<i>Maintenance Undistributed:</i>	0

The Courts of Original Jurisdiction Maintenance Undistributed Program All Funds budget request is \$95.7 million, or an increase of \$13.7 million (16.7%) over the current year adjusted appropriation.

The undistributed personal service request provides funding in support of the new judgeships authorized by chapter 44 of the Laws of 2014 (Family Court) and chapter 548 of the Laws of 2013 (City Court) as well as in support of trial court operations in other locations (\$19.5 million). Also reflected is funding for lump sum payments associated with employees separating from service (\$6 million) and funding to address shifts in overtime usage (\$1.6 million). Funding is also reflected for turnover savings (- \$18.0 million) that are generated throughout the year as employees leave service and are replaced.

The majority of the nonpersonal service request will provide \$70 million, or an increase of \$15 million, to nonprofit agencies in support of civil legal services for indigent persons. This funding is reflected in the other professional services category in the General Fund.

Also reflected in the undistributed nonpersonal service request, is funding for supplies (\$1.4 million), postage (\$0.8 million), accounting and auditing services (\$0.5 million), equipment (\$5 million) and other professional services (\$9 million). The funding for supplies, postage, and accounting and auditing services is being held in the Undistributed Program to be provided to courts on an as-needed basis as workload and staffing levels shift. The special revenue funding in other professional services provides appropriation authority for anticipated federal and other grants (\$9 million). The equipment funding will address the ongoing need to replace outdated courthouse equipment; specifically, furniture, technology equipment, security equipment, and facility-related equipment.

**Courts of Original Jurisdiction
Budget Summary - All Funds**

Maintenance Undistributed

2015-16 Request

Maintenance Undistributed	Personal Service	Nonpersonal Service	Total
Special Revenue - Federal Funds	\$0	\$8,000,000	\$8,000,000
Miscellaneous Special Revenue Fund	\$0	\$1,000,000	\$1,000,000
General Fund - Undistributed	\$9,204,999	\$77,536,898	\$86,741,897
Total:	\$9,204,999	\$86,536,898	\$95,741,897

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ALL FUNDS
COJ MAINTENANCE UNDISTRIBUTED

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	8,250,000	7,564,254	(685,746)
PS Overtime	3,000,000	1,640,745	(1,359,255)
Total Personal Service	<u>11,250,000</u>	<u>9,204,999</u>	<u>(2,045,001)</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	1,350,000	1,350,000	0
Postage and Printing	750,000	750,000	0
Accounting and Auditing Services	450,000	450,000	0
Other Professional Services	63,500,000	79,000,000	15,500,000
Equipment	4,736,898	4,986,898	250,000
Total Nonpersonal Service	<u>70,786,898</u>	<u>86,536,898</u>	<u>15,750,000</u>
 Grand Total	 82,036,898	 95,741,897	 13,704,999

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COJ MAINTENANCE UNDISTRIBUTED
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	8,250,000	7,564,254	(685,746)
PS Overtime	3,000,000	1,640,745	(1,359,255)
Total Personal Service	<u>11,250,000</u>	<u>9,204,999</u>	<u>(2,045,001)</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	1,350,000	1,350,000	0
Postage and Printing	750,000	750,000	0
Accounting and Auditing Services	450,000	450,000	0
Other Professional Services	55,000,000	70,000,000	15,000,000
Equipment	4,736,898	4,986,898	250,000
Total Nonpersonal Service	<u>62,286,898</u>	<u>77,536,898</u>	<u>15,250,000</u>
Grand Total	73,536,898	86,741,897	13,204,999

State of New York - Judiciary
 Budget Summary for Fiscal Year 2015-2016

COJ MAINTENANCE UNDISTRIBUTED
 MISCELLANEOUS SPECIAL REVENUE
 FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Nonpersonal Service</u>			
Other Professional Services	1,000,000	1,000,000	0
Total Nonpersonal Service	1,000,000	1,000,000	0
Grand Total	1,000,000	1,000,000	0

State of New York - Judiciary
 Budget Summary for Fiscal Year 2015-2016

COJ MAINTENANCE UNDISTRIBUTED
 FED SPEC REVENUE OPERATING

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Nonpersonal Service</u>			
Other Professional Services	3,000,000	2,500,000	(500,000)
Total Nonpersonal Service	<u>3,000,000</u>	<u>2,500,000</u>	<u>(500,000)</u>
Grand Total	3,000,000	2,500,000	(500,000)

State of New York - Judiciary
 Budget Summary for Fiscal Year 2015-2016

COJ MAINTENANCE UNDISTRIBUTED
 FEDERAL DHHS GRANT

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Nonpersonal Service</u>			
Other Professional Services	4,500,000	5,500,000	1,000,000
Total Nonpersonal Service	4,500,000	5,500,000	1,000,000
 Grand Total	 4,500,000	 5,500,000	 1,000,000

**COURTS OF ORIGINAL JURISDICTION
TRIAL COURT ADMINISTRATION**

2015-16 Budget Request: \$18,869,557

Program Description

This Program provides funding for Trial Court Administration which is coordinated through the regional offices of the Administrative Judges.

Administration: Overall administration of the trial courts is coordinated through the offices of the Administrative Judges, who are designated by the Chief Administrative Judge and report either to the Deputy Chief Administrative Judge for New York City or the Deputy Chief Administrative Judge Outside New York City. These offices manage a wide array of functions including case management and court operations support, fiscal oversight and human resource administration, and facilities planning and management. Administrative Judges are appointed in each judicial district outside New York City. In New York City, there are separate Administrative Judges in each borough for civil and criminal operations except Richmond which has one Administrative Judge. In addition, there is one Family Court Administrative Judge for all five boroughs.

Summary of 2015-16 Funding Request:
Trial Court Administration

2015-16 Budget Request:	\$18,869,557
<i>Personal Service:</i>	16,946,654
<i>Nonpersonal Service:</i>	1,922,903
<i>Maintenance Undistributed:</i>	0

The Trial Courts Administration All Funds budget request is \$18.9 million, or a decrease of \$453,555 (-2.3%) from the current year adjusted appropriation.

The personal service request of \$16.9 million represents a decrease of \$571,680 (-3.3%) from the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases, as well as the payment of salary increments, longevity bonuses and location pay, as required by law, for all eligible employees. The increase in these funding requirements is offset by savings associated with turnover.

Nonpersonal service funding supports usual and necessary expenses associated with the administration of trial court operations. These expenses include equipment rental and repairs, supplies and materials, travel, telecommunications, and other professional services. Also included are real estate rental costs for administrative offices in the Third, Fourth, Fifth, Sixth and Eighth Judicial Districts.

The nonpersonal service request of \$1.9 million represents an increase of \$118,125 (6.5%) over the current year adjusted appropriation. This increase is principally attributable to higher expenditures in postage and printing, supplies and materials and real estate rental costs. These are partially offset by decreases in other professional services and telecommunications.

**Courts of Original Jurisdiction
Budget Summary - All Funds**

Trial Court Administration Program

2015-16 Request

Locality	Personal Service	Nonpersonal Service	Total
New York City	\$489,213	\$207,400	\$696,613
3rd Judicial District	\$1,390,765	\$329,469	\$1,720,234
4th Judicial District	\$1,556,637	\$332,674	\$1,889,311
5th Judicial District	\$1,974,921	\$290,075	\$2,264,996
6th Judicial District	\$1,298,177	\$290,331	\$1,588,508
7th Judicial District	\$1,811,831	\$72,646	\$1,884,477
8th Judicial District	\$2,099,237	\$185,989	\$2,285,226
9th Judicial District	\$2,593,212	\$91,170	\$2,684,382
Nassau County	\$1,822,286	\$40,691	\$1,862,977
Suffolk County	\$1,910,375	\$82,458	\$1,992,833
Outside NYC Subtotal:	\$16,457,441	\$1,715,503	\$18,172,944
Total:	\$16,946,654	\$1,922,903	\$18,869,557

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ALL FUNDS
COJ ADMINISTRATION

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	17,424,648	16,939,867	(484,781)
PS Temporary	93,049	0	(93,049)
PS Overtime	637	6,787	6,150
Total Personal Service	<u>17,518,334</u>	<u>16,946,654</u>	<u>(571,680)</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	1,000	1,329	329
Supplies and Materials	140,794	204,297	63,503
Travel	88,900	89,605	705
Equipment Rental and Repairs	270,940	261,580	(9,360)
Real Estate Rentals	912,562	929,920	17,358
Conferences and Training	9,800	9,800	0
Postage and Printing	154,631	256,386	101,755
Telecommunications	70,400	59,213	(11,187)
Information Technology Services	12,700	27,310	14,610
Records Management Services	14,350	14,390	40
Other Professional Services	119,201	56,073	(63,128)
Judicial Hearing Officers	8,000	12,000	4,000
Transcripts	1,500	1,000	(500)
Total Nonpersonal Service	<u>1,804,778</u>	<u>1,922,903</u>	<u>118,125</u>
 Grand Total	 19,323,112	 18,869,557	 (453,555)

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COJ ADMINISTRATION
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	16,819,189	16,294,429	(524,760)
PS Temporary	93,049	0	(93,049)
PS Overtime	575	6,725	6,150
Total Personal Service	<u>16,912,813</u>	<u>16,301,154</u>	<u>(611,659)</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	1,000	1,329	329
Supplies and Materials	140,794	204,297	63,503
Travel	88,900	89,605	705
Equipment Rental and Repairs	270,940	261,580	(9,360)
Real Estate Rentals	912,562	929,920	17,358
Conferences and Training	9,800	9,800	0
Postage and Printing	154,631	256,386	101,755
Telecommunications	70,400	59,213	(11,187)
Information Technology Services	12,700	27,310	14,610
Records Management Services	14,350	14,390	40
Other Professional Services	119,201	56,073	(63,128)
Judicial Hearing Officers	8,000	12,000	4,000
Transcripts	1,500	1,000	(500)
Total Nonpersonal Service	<u>1,804,778</u>	<u>1,922,903</u>	<u>118,125</u>
 Grand Total	 18,717,591	 18,224,057	 (493,534)

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COJ ADMINISTRATION
COURT FACILITIES INCENTIVE AID
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	605,459	645,438	39,979
PS Overtime	62	62	0
Total Personal Service	<u>605,521</u>	<u>645,500</u>	<u>39,979</u>
Grand Total	605,521	645,500	39,979

Major Purpose Summary
COURT OF APPEALS

2015-16 All Funds Budget Request:	\$15,286,324
<i>General Fund:</i>	<i>15,286,324</i>
<i>State Special Revenue Funds:</i>	<i>0</i>

Major Purpose Description

This Major Purpose provides funding for the Court of Appeals and a component of the Public Safety Program.

Court of Appeals: The Court of Appeals, consisting of a Chief Judge and six Associate Judges, is New York's highest Appellate Court. Except where questions of federal law are involved, its determinations are final. Beyond exercising its appellate jurisdiction, the Court also determines certain questions of State law upon request of the Federal Courts; approves standards and policies for the courts promulgated by the Chief Judge; approves the annual Judiciary Budget as prepared by the Chief Administrative Judge; and regulates the admission of attorneys to the practice of law. The Law Reporting Bureau operates under the supervision of the Court of Appeals and is responsible for publishing all Court of Appeals and Appellate Division decisions, along with selected decisions of the trial courts.

Summary of 2015-16 Funding Request: Court of Appeals

The Court of Appeals Major Purpose State Operations General Fund budget request is \$15.3 million, or an increase of \$447,214 (3.0 %) over the current year adjusted appropriation. The request includes the following:

Personal Service

The personal service request of \$13.4 million represents an increase of \$447,214 (3.4%) over the current year adjusted appropriation. This includes funding for all judicial positions and all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees. The net increase in these funding requirements is partially offset by savings associated with turnover.

Also reflected in the personal service request is \$114,000 for overtime which supports current levels of operations.

Nonpersonal Service

Nonpersonal service funding supports usual and necessary expenses associated with court operations and administration including: supplies and materials, legal reference materials and online services, real estate rentals, telecommunications, postage and printing and travel costs for judges and staff.

The nonpersonal service request of \$1.9 million is level with current year funding. Expenditure-based increases in transcripts, legal reference materials and online services, and equipment rental and repairs are offset by expenditure-based decreases in other professional services, real estate rentals and postage and printing.

**Court of Appeals
Budget Summary - General Fund**

2015-16 Request

Court of Appeals	Personal Service	Nonpersonal Service	Total
Court of Appeals	\$13,433,113	\$1,853,211	\$15,286,324
Total:	\$13,433,113	\$1,853,211	\$15,286,324

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

COURT OF APPEALS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	12,871,899	13,319,113	447,214
PS Overtime	114,000	114,000	0
Total Personal Service	<u>12,985,899</u>	<u>13,433,113</u>	<u>447,214</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	443,528	445,528	2,000
Supplies and Materials	154,595	154,595	0
Travel	378,610	378,610	0
Equipment Rental and Repairs	134,763	139,763	5,000
Real Estate Rentals	377,500	372,500	(5,000)
Conferences and Training	8,235	8,235	0
Postage and Printing	138,608	136,608	(2,000)
Telecommunications	73,414	73,414	0
Information Technology Services	22,000	22,000	0
Other Professional Services	121,958	91,958	(30,000)
Transcripts	0	30,000	30,000
Total Nonpersonal Service	<u>1,853,211</u>	<u>1,853,211</u>	<u>0</u>
 Grand Total	 14,839,110	 15,286,324	 447,214

**Court of Appeals
2013 Workload**

Court of Appeals	2013
Applications Decided [CPL 460.20(3)(b)]	1,923
Records on Appeal Filed	274
Oral Arguments (Includes Submissions)	211
Appeals Decided	259
Motions Decided	1,310
Judicial Conduct Commission Determinations Reviewed	2
Opinions Published	18,465
Motion Decisions Published	37,342

Major Purpose Summary
APPELLATE COURT
OPERATIONS

2015-16 All Funds Budget Request:	\$79,334,638
<i>General Fund:</i>	79,334,638
<i>State Special Revenue Funds:</i>	0

Major Purpose Description

This Major Purpose provides funding for the Appellate Divisions, the Appellate Terms and a component of the Public Safety Program.

Appellate Divisions: The Appellate Divisions are the courts of intermediate appellate resort. There is one Appellate Division established for each of the State's four Judicial Departments. Each consists of a Presiding Justice and a varying number of Associate Justices. Currently, there are 18 Justices sitting in the First Department, 20 in the Second Department, 9 in the Third Department and 11 in the Fourth Department. The Presiding Justices and the Associate Justices are all designated to the Appellate Divisions by the Governor from among the sitting Supreme Court Justices. The Appellate Divisions hear appeals from the major trial courts and, in civil cases, from the Appellate Terms and the County Courts (when they sit as appellate courts in review of lower court cases). Beyond exercising their appellate jurisdiction, the Appellate Divisions also oversee the admission of attorneys to the practice of law and the discipline of attorneys for unprofessional conduct; and oversee the Attorney for the Child, Assigned Counsel and Mental Hygiene Legal Service Programs. These programs are funded under the Appellate Auxiliary Operations Major Purpose.

Appellate Terms: Under the State Constitution, each Appellate Division is authorized to establish Appellate Terms to hear appeals from the lower trial courts. Each Appellate Term consists of three to five Justices designated from among the sitting Supreme Court Justices. Currently, there are Appellate Terms in the First and Second Departments that handle criminal and civil appeals from New York City Criminal and Civil Courts and other lower criminal and civil courts within the jurisdiction of the Department.

Summary of 2015-16 Funding Request: Appellate Court Operations

The Appellate Court Operations State Operations General Fund budget request is \$79.3 million, or an increase of \$4.9 million (6.6%) over the current year adjusted appropriation. The request includes the following:

Personal Service

The personal service request of \$74.9 million represents an increase of \$5.2 million (7.5%) over the current year adjusted appropriation. This includes funding for all judicial positions and all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses, uniform allowance and location pay, as required by law, for all eligible employees. Staffing adjustments attributable to the increase of Appellate judgeships is also noted. The net increase in these funding requirements is partially offset by savings associated with turnover.

The personal service request also includes \$196,996 for temporary service in the Second and Third Departments in support of ongoing operations. Also reflected in the personal service request is a total of \$125,900 for overtime to support current levels of operations in all four departments.

Nonpersonal Service

Nonpersonal service funding supports usual and necessary expenses associated with court operations, support and administration, including: supplies and materials, legal reference materials and online services, equipment rentals and repairs, postage and printing, telecommunications, records management, judicial hearing officers and travel costs for judges and staff. The nonpersonal service budget also supports contractual security services in the Fourth Department.

The nonpersonal service request of \$4.5 million reflects a decrease of \$251,146 (-5.3%) from current year funding. The decrease is attributable to expenditure-based reductions in supplies and materials, travel, postage and printing, information technology services and records management services. The decrease is partially offset by an expenditure-based increase in legal reference and for costs associated with expanded office space in the real estate rentals category.

**Appellate Court Operations
Budget Summary - General Fund**

Appellate Divisions and Appellate Terms

2015-16 Request

Appellate Divisions & Appellate Terms			
Appellate Division	Personal Service	Nonpersonal Service	Total
1st Department	\$20,933,585	\$701,874	\$21,635,459
2nd Department	\$25,421,481	\$1,141,092	\$26,562,573
3rd Department	\$11,715,137	\$544,280	\$12,259,417
4th Department	\$12,099,750	\$1,929,242	\$14,028,992
Appellate Division Subtotal:	\$70,169,953	\$4,316,488	\$74,486,441
Appellate Division Undistributed	(\$1,060,828)	\$0	(\$1,060,828)
Appellate Term			
1st Department	\$2,251,367	\$7,904	\$2,259,271
2nd Department	\$3,498,539	\$151,215	\$3,649,754
Appellate Term Subtotal:	\$5,749,906	\$159,119	\$5,909,025
Total:	\$74,859,031	\$4,475,607	\$79,334,638

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

APPELLATE COURT OPERATIONS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	69,378,321	74,536,135	5,157,814
PS Temporary	147,834	196,996	49,162
PS Overtime	138,700	125,900	(12,800)
Total Personal Service	69,664,855	74,859,031	5,194,176
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	1,978,176	2,007,862	29,686
Supplies and Materials	431,613	312,285	(119,328)
Travel	428,732	396,632	(32,100)
Equipment Rental and Repairs	293,417	277,317	(16,100)
Real Estate Rentals	12,982	67,100	54,118
Conferences and Training	20,000	16,000	(4,000)
Postage and Printing	328,291	274,979	(53,312)
Telecommunications	125,022	111,522	(13,500)
Information Technology Services	150,500	125,000	(25,500)
Records Management Services	132,010	101,510	(30,500)
Other Professional Services	115,210	79,600	(35,610)
In-Part Services	800	800	0
Judicial Hearing Officers	165,000	160,000	(5,000)
Security Services	545,000	545,000	0
Total Nonpersonal Service	4,726,753	4,475,607	(251,146)
Grand Total	74,391,608	79,334,638	4,943,030

**Appellate Court Operations
2013 Workload**

Appellate Division

Department	Records on Appeal Filed	Dispositions
1st Department	2,975	2,906
2nd Department	3,989	10,468
3rd Department	1,955	1,418
4th Department	1,380	1,352
Total:	10,299	16,144

Appellate Term

Department	Records on Appeal Filed	Dispositions
1st Department	447	384
2nd Department	2,386	2,485
Total:	2,833	2,869

Major Purpose Summary
APPELLATE AUXILIARY
OPERATIONS

2015-16 All Funds Budget Request:	\$232,939,307
<i>General Fund:</i>	<i>186,774,075</i>
<i>State Special Revenue Funds:</i>	<i>46,165,232</i>

Major Purpose Description

The Appellate Auxiliary Operations Major Purpose is comprised of the following programs: Assigned Counsel, Attorney for the Child, Mental Hygiene Legal Service (MHLS), Candidate Examination, Candidate Fitness and Attorney Discipline.

Summary of 2015-16 Funding: Appellate Auxiliary Operations

The Appellate Auxiliary Operations State Operations All Funds budget request is \$232.9 million or an increase of \$3.4 million (1.5%) over the current year adjusted appropriation. The request includes the following:

Personal Service

The personal service request of \$44.4 million represents an increase of \$1.1 million (2.5%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees. The net increase in these funding requirements is partially offset by savings associated with turnover.

The personal service request also includes \$663,342 for temporary service to support ongoing operations for the MHLS Program (\$319,980) and the Attorney Discipline Program (\$343,362). Overtime funding is also included to support current levels of operation.

Nonpersonal Service

Nonpersonal service funding supports usual and necessary expenses associated with the administration and operation of the Appellate Auxiliary Programs. These expenses include: attorney for the child representation in the Attorney for the Child Program; indigent criminal defense funding for defense providers in New York City; assigned counsel costs for attorney representation under section 35 of the Judiciary Law; transcript costs and other professional services (forensic evaluations) required for administrative hearings and court proceedings for the MHLS, Attorney for the Child and Assigned Counsel Programs; and, real estate rentals for NYS Bar Examination testing sites and for the regional offices of the MHLS and Attorney Discipline Programs. The budget also includes funding for supplies and materials, legal reference materials and online services, records management, and information technology services.

The nonpersonal service request of \$188.5 million reflects an increase of \$2.4 million (1.3%) over current year funding. The increase supports cost of living adjustments for contractual providers in the Attorney for the Child Program (attorney for the child representation) and indigent criminal

defense annualization and cost of living adjustments for criminal defense providers in New York City. Expenditure-based increases are also included for other professional services (forensic evaluations) in the MHLS, Attorney Discipline and Attorney for the Child Programs. Assigned counsel costs have increased for attorney representation under section 35 of the Judiciary Law in the Assigned Counsel Program. Lease escalation costs (real estate rentals) as well as digitizing cost (records management) increases are also noted in the MHLS program. The overall nonpersonal service increase is partially offset by expenditure-based reductions in supplies and materials, equipment rental and repairs, postage and printing, transcripts and telecommunications.

**Appellate Auxiliary Operations
Budget Summary - All Funds**

2015-16 Request

Appellate Auxiliary Operations	Personal Service	Nonpersonal Service	Total
1st Department	\$10,483,681	\$4,529,271	\$15,012,952
2nd Department	\$19,103,833	\$18,593,753	\$37,697,586
3rd Department	\$6,027,435	\$14,700,648	\$20,728,083
4th Department	\$7,788,098	\$18,517,017	\$26,305,115
Attorney for the Child Contracts	\$0	\$69,287,612	\$69,287,612
Court of Appeals Assigned Counsel	\$0	\$5,000	\$5,000
Board of Law Examiners	\$1,647,933	\$3,777,000	\$5,424,933
Indigent Criminal Defense	\$0	\$57,500,000	\$57,500,000
Undistributed	(\$627,577)	\$1,605,603	\$978,026
Total:	\$44,423,403	\$188,515,904	\$232,939,307

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ALL FUNDS
APPELLATE AUXILIARY OPERATIONS

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	42,491,421	43,743,061	1,251,640
PS Temporary	851,478	663,342	(188,136)
PS Overtime	16,600	17,000	400
Total Personal Service	<u>43,359,499</u>	<u>44,423,403</u>	<u>1,063,904</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	265,158	266,293	1,135
Supplies and Materials	348,285	253,397	(94,888)
Travel	521,208	515,308	(5,900)
Equipment Rental and Repairs	404,255	384,598	(19,657)
Real Estate Rentals	3,236,724	3,245,707	8,983
Conferences and Training	138,000	125,900	(12,100)
Postage and Printing	374,329	317,210	(57,119)
Telecommunications	179,926	160,108	(19,818)
Information Technology Services	40,660	37,560	(3,100)
Accounting and Auditing Services	100,000	100,000	0
Records Management Services	114,750	126,450	11,700
Other Professional Services	4,724,707	4,859,242	134,535
Attorney for the Child Representation	116,644,338	118,145,902	1,501,564
Assigned Counsel	1,692,000	2,127,000	435,000
Indigent Criminal Defense	57,000,000	57,500,000	500,000
In-Part Services	12,960	13,560	600
Judicial Hearing Officers	13,000	13,000	0
Transcripts	351,669	324,669	(27,000)
Total Nonpersonal Service	<u>186,161,969</u>	<u>188,515,904</u>	<u>2,353,935</u>
Grand Total	<u>229,521,468</u>	<u>232,939,307</u>	<u>3,417,839</u>

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

APPELLATE AUXILIARY OPERATIONS
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	27,323,233	28,529,696	1,206,463
PS Temporary	553,684	319,980	(233,704)
PS Overtime	600	1,000	400
Total Personal Service	<u>27,877,517</u>	<u>28,850,676</u>	<u>973,159</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	162,600	165,600	3,000
Supplies and Materials	141,420	98,329	(43,091)
Travel	398,700	395,500	(3,200)
Equipment Rental and Repairs	107,761	93,569	(14,192)
Real Estate Rentals	1,124,645	1,161,412	36,767
Conferences and Training	121,000	110,800	(10,200)
Postage and Printing	97,114	72,248	(24,866)
Telecommunications	97,326	83,858	(13,468)
Information Technology Services	15,960	15,960	0
Records Management Services	39,300	47,500	8,200
Other Professional Services	2,644,060	2,774,742	130,682
Attorney for the Child Representation	91,644,338	93,145,902	1,501,564
Assigned Counsel	1,692,000	2,127,000	435,000
Indigent Criminal Defense	57,000,000	57,500,000	500,000
In-Part Services	1,460	2,560	1,100
Transcripts	162,419	128,419	(34,000)
Total Nonpersonal Service	<u>155,450,103</u>	<u>157,923,399</u>	<u>2,473,296</u>
Grand Total	183,327,620	186,774,075	3,446,455

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

APPELLATE AUXILIARY OPERATIONS
MISCELLANEOUS SPECIAL REVENUE
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	15,168,188	15,213,365	45,177
PS Temporary	297,794	343,362	45,568
PS Overtime	16,000	16,000	0
Total Personal Service	<u>15,481,982</u>	<u>15,572,727</u>	<u>90,745</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	102,558	100,693	(1,865)
Supplies and Materials	206,865	155,068	(51,797)
Travel	122,508	119,808	(2,700)
Equipment Rental and Repairs	296,494	291,029	(5,465)
Real Estate Rentals	2,112,079	2,084,295	(27,784)
Conferences and Training	17,000	15,100	(1,900)
Postage and Printing	277,215	244,962	(32,253)
Telecommunications	82,600	76,250	(6,350)
Information Technology Services	24,700	21,600	(3,100)
Accounting and Auditing Services	100,000	100,000	0
Records Management Services	75,450	78,950	3,500
Other Professional Services	2,080,647	2,084,500	3,853
In-Part Services	11,500	11,000	(500)
Judicial Hearing Officers	13,000	13,000	0
Transcripts	189,250	196,250	7,000
Total Nonpersonal Service	<u>5,711,866</u>	<u>5,592,505</u>	<u>(119,361)</u>
 Grand Total	 21,193,848	 21,165,232	 (28,616)

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

APPELLATE AUXILIARY OPERATIONS
INDIGENT LEGAL SERVICES FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Nonpersonal Service</u>			
Attorney for the Child Representation	25,000,000	25,000,000	0
Total Nonpersonal Service	25,000,000	25,000,000	0
Grand Total	25,000,000	25,000,000	0

**Appellate Auxiliary Operations
2013 Workload**

Attorney for the Child

Provider	Petition Intake	Appellate Briefs
Buffalo Legal Aid Bureau	5,204	28
Children's Law Center NYC	5,843	41
Children's Rights Society	3,578	0
Citizens Concerned for Children	933	0
Genesee County Public Defender	58	0
Lawyers For Children	4,470	21
Legal Aid Society NYC	30,051	211
Legal Aid Society Rochester	4,127	10
Legal Aid Society Rockland	1,928	13
Legal Aid Society Suffolk	11,176	48
Sullivan Trail Legal Aid	1,548	1
Clinton County	491	0
Franklin County	421	0
Fulton County	406	0
Otsego County	346	0
Schuyler County	168	0
Children's Law Center Erie	2,293	8
Total:	73,041	381

**Appellate Auxiliary Operations
2013 Workload**

Mental Hygiene Legal Services

Department	Client Population	Client Services
1st Department	36,664	44,814
2nd Department	98,845	205,095
3rd Department	29,844	46,213
4th Department	50,026	65,239
Total:	215,379	361,361

Candidate Examination

State Board of Law Examiners	2013
Candidates for Examination	17,669
Individuals with Disabilities Applicants	377
Applicants for Certification	947
MPRE Scores Transferred In	12,064
Foreign Evaluations	3,310

**Appellate Auxiliary Operations
2013 Workload**

Candidate Fitness

Department	Applications for Admissions
1st Department	3,212
2nd Department	2,824
3rd Department	4,077
4th Department	394
Total:	10,507

Attorney Discipline

Department	Matters Received	Matters Disposed
1st Department	6,313	5,265
2nd Department	4,751	5,338
3rd Department	4,015	1,360
4th Department	1,769	1,756
Total:	16,848	13,719

**APPELLATE AUXILIARY OPERATIONS
ASSIGNED COUNSEL PROGRAM**

2015-16 Budget Request: \$59,850,000

Program Description

This Program provides funding for legal services and forensic evaluations required by section 35 of the Judiciary Law.

Assigned Counsel: Under section 35 of the Judiciary Law, indigent persons in certain proceedings are entitled to counsel at State expense. Included among these proceedings are *habeas corpus* proceedings involving prisoners in State institutions; commitment proceedings involving persons who are mentally ill, mentally incompetent or those with narcotic addictions; commitment of a child to an authorized agency by reason of the mental illness or retardation of his or her parent; adoption or custody proceedings where counsel is constitutionally mandated; and matters heard in Supreme Court in which Family Court could have exercised jurisdiction and that are eligible for assigned counsel under section 262 of the Family Court Act. In each Judicial Department, the Appellate Division appoints panels of attorneys to serve as assigned counsel. In the Fourth Judicial Department, the Unified Court System contracts with the Wyoming County-Attica Legal Aid Bureau for representation of Attica inmates in instances where section 35 affords them assigned counsel. Section 35 also authorizes State funding for certain necessary medical or psychiatric examinations in the proceedings in which it makes State-funded assigned counsel available.

The Assigned Counsel Program also supports the implementation of caseload standards for attorneys who provide legal representation to indigent persons in criminal matters in New York City pursuant to chapter 56 of the Laws of 2009.

Summary of 2015-16 Funding Request:

Assigned Counsel

2015-16 Budget Request: \$59,850,000	
<i>Personal Service:</i>	0
<i>Nonpersonal Service:</i>	59,850,000
<i>Maintenance Undistributed:</i>	0

The Assigned Counsel General Fund budget request is \$59.9 million or an increase of \$1.0 million (1.7%) over the current year adjusted appropriation.

The nonpersonal service request includes funding to support contractual obligations with legal service providers in New York City to reduce indigent criminal defense caseloads and for payments to attorneys and experts appointed in various judicial proceedings pursuant to section 35 of the Judiciary Law.

The increase of \$1.0 million is attributable to annualization and cost of living adjustments for indigent criminal defense providers in New York City to meet the statutory caseload standards. Also included is an expenditure-based increase in for attorney representation and forensic evaluation costs in Judiciary Law Section 35 matters.

**Appellate Auxiliary Operations
Budget Summary - General Fund**

Assigned Counsel Program

2015-16 Request

Assigned Counsel	Personal Service	Nonpersonal Service	Total
1st Department	\$0	\$335,000	\$335,000
2nd Department	\$0	\$645,000	\$645,000
3rd Department	\$0	\$130,000	\$130,000
4th Department	\$0	\$935,000	\$935,000
Court of Appeals	\$0	\$5,000	\$5,000
Indigent Criminal Defense	\$0	\$57,500,000	\$57,500,000
Undistributed	\$0	\$300,000	\$300,000
Total:	\$0	\$59,850,000	\$59,850,000

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ASSIGNED COUNSEL
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Nonpersonal Service</u>			
Other Professional Services	175,000	220,000	45,000
Assigned Counsel	1,672,000	2,127,000	455,000
Indigent Criminal Defense	57,000,000	57,500,000	500,000
Transcripts	5,000	3,000	(2,000)
Total Nonpersonal Service	<u>58,852,000</u>	<u>59,850,000</u>	<u>998,000</u>
Grand Total	58,852,000	59,850,000	998,000

**APPELLATE AUXILIARY OPERATIONS
ATTORNEY FOR THE CHILD PROGRAM**

2015-16 Budget Request: \$121,737,354

Program Description

This Program provides funding for legal representation to children in Family Court matters.

Attorney for the Child: Children in Family Court matters are entitled to State-funded legal representation in a wide array of circumstances including: all delinquency and supervision proceedings under Articles 3 and 7 of the Family Court Act (FCA); all child protective proceedings under Article 10 FCA; all termination of parental rights proceedings under Article 6 FCA and Social Services Law, Section 384-b; all proceedings to place a child in protective custody under Section 158 FCA; and, in certain foster care review proceedings under Social Services Law, Section 392. This legal representation is provided through the Attorney for the Child Program with oversight by each Appellate Division. Legal representation is provided through contracts with legal service agencies and by individual attorneys assigned from county panels.

Summary of 2015-16 Funding Request:

Attorney for the Child Program

2015-16 Budget Request:	\$121,737,354
<i>Personal Service:</i>	<i>2,100,010</i>
<i>Nonpersonal Service:</i>	<i>119,637,344</i>
<i>Maintenance Undistributed:</i>	<i>0</i>

The Attorney for the Child All Funds budget request is \$121.7 million or an increase of \$1.7 million (1.4%) over the current year adjusted appropriation.

The personal service request of \$2.1 million represents an increase of \$153,752 (7.9%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees.

The nonpersonal service budget primarily supports payments to legal service providers and individual panel attorneys who provide legal representation to children (Attorney for Child Representation), and includes related expenses such as forensic evaluations (other professional services) and transcripts. Funding also includes statutorily mandated training (conferences and training) as well as litigation support and legal reference materials for these attorneys.

The nonpersonal service request of \$119.6 million reflects an increase of \$1.5 million (1.3%) over current year funding. The increase is primarily attributable to cost of living adjustments for contractual providers and an expenditure-based increase in other professional services (forensic evaluations). The increase is partially offset by expenditure-based reductions in transcripts and conference and training costs.

**Appellate Auxiliary Operations
Budget Summary - All Funds**

Attorney for the Child Program

2015-16 Request

Attorney for the Child	Personal Service	Nonpersonal Service	Total
1st Department	\$238,497	\$3,551,000	\$3,789,497
2nd Department	\$725,451	\$15,733,900	\$16,459,351
3rd Department	\$601,100	\$13,634,905	\$14,236,005
4th Department	\$534,962	\$16,124,324	\$16,659,286
Attorney for the Child Contracts	\$0	\$69,287,612	\$69,287,612
Undistributed	\$0	\$1,305,603	\$1,305,603
Total:	\$2,100,010	\$119,637,344	\$121,737,354

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ALL FUNDS
ATTORNEY FOR THE CHILD

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	1,945,658	2,099,010	153,352
PS Overtime	600	1,000	400
Total Personal Service	<u>1,946,258</u>	<u>2,100,010</u>	<u>153,752</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	4,300	4,300	0
Supplies and Materials	12,252	12,050	(202)
Travel	32,700	30,000	(2,700)
Equipment Rental and Repairs	13,045	12,345	(700)
Real Estate Rentals	64,125	62,712	(1,413)
Conferences and Training	116,000	106,000	(10,000)
Postage and Printing	20,666	17,835	(2,831)
Telecommunications	3,700	3,700	0
Information Technology Services	1,100	1,100	0
Records Management Services	11,500	11,500	0
Other Professional Services	1,142,200	1,177,900	35,700
Attorney for the Child Representation	116,644,338	118,145,902	1,501,564
In-Part Services	500	1,000	500
Transcripts	66,000	51,000	(15,000)
Total Nonpersonal Service	<u>118,132,426</u>	<u>119,637,344</u>	<u>1,504,918</u>
Grand Total	120,078,684	121,737,354	1,658,670

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ATTORNEY FOR THE CHILD
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	1,945,658	2,099,010	153,352
PS Overtime	600	1,000	400
Total Personal Service	1,946,258	2,100,010	153,752
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	4,300	4,300	0
Supplies and Materials	12,252	12,050	(202)
Travel	32,700	30,000	(2,700)
Equipment Rental and Repairs	13,045	12,345	(700)
Real Estate Rentals	64,125	62,712	(1,413)
Conferences and Training	116,000	106,000	(10,000)
Postage and Printing	20,666	17,835	(2,831)
Telecommunications	3,700	3,700	0
Information Technology Services	1,100	1,100	0
Records Management Services	11,500	11,500	0
Other Professional Services	1,142,200	1,177,900	35,700
Attorney for the Child Representation	91,644,338	93,145,902	1,501,564
In-Part Services	500	1,000	500
Transcripts	66,000	51,000	(15,000)
Total Nonpersonal Service	93,132,426	94,637,344	1,504,918
Grand Total	95,078,684	96,737,354	1,658,670

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ATTORNEY FOR THE CHILD
INDIGENT LEGAL SERVICES FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Nonpersonal Service</u>			
Attorney for the Child Representation	25,000,000	25,000,000	0
Total Nonpersonal Service	25,000,000	25,000,000	0
Grand Total	25,000,000	25,000,000	0

**APPELLATE AUXILIARY OPERATIONS
MENTAL HYGIENE LEGAL SERVICE PROGRAM**

2015-16 Budget Request: \$30,593,959

Program Description

This Program provides funding to support the operation of Mental Hygiene Legal Service (MHLS) offices.

MHLS: Under Article 47 of the Mental Hygiene Law, the MHLS Program provides legal services, advice and assistance to persons receiving care at in-patient and community-based facilities for the mentally disabled; this ensures that persons with mental and/or developmental disabilities receive the treatment to which they are entitled, including legal counsel in judicial and administrative proceedings concerning their admission, retention, transfer, care and treatment. Originally established to act as guardian of the due process rights of institutionalized mentally-disabled persons, the MHLS has since seen its mission statutorily broadened to include responsibilities in the areas of guardianship, involuntary outpatient treatment and sex offender management.

Summary of 2015-16 Funding Request:

Mental Hygiene Legal Service

2015-16 Budget Request:	\$30,593,959
<i>Personal Service:</i>	27,157,904
<i>Nonpersonal Service:</i>	3,436,055
<i>Maintenance Undistributed:</i>	0

The MHLS General Fund budget request is \$30.6 million or an increase of \$1.3 million (4.4%) over the current year adjusted appropriation.

The personal service request of \$27.2 million represents an increase of \$1.2 million (4.7%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees.

The personal service request also includes \$319,980 in temporary service for attorneys and support staff in the Second, Third and Fourth Departments.

The nonpersonal service funding supports usual and necessary expenses associated with the operation and administration of the MHLS program including: real estate rentals for office space in over 30 locations; transcripts and other professional services required for administrative hearings and court proceedings; legal reference materials and online services; supplies and materials and travel.

The nonpersonal service request of \$3.4 million reflects an increase of \$63,024 (1.9%) over current year funding. The increase is primarily attributable to a growing need for expert witnesses and forensic evaluations related to sex offender civil confinement litigation as well as lease escalation costs in real estate rentals. Digitizing cost increases are also noted in records management services. The overall increase is partially offset by expenditure-based reductions in equipment rental and repairs, postage and printing, telecommunications and transcripts.

**Appellate Auxiliary Operations
Budget Summary - General Fund**

Mental Hygiene Legal Service Program

2015-16 Request

Mental Hygiene Legal Service	Personal Service	Nonpersonal Service	Total
1st Department	\$5,829,236	\$356,450	\$6,185,686
2nd Department	\$11,755,015	\$1,331,165	\$13,086,180
3rd Department	\$4,191,711	\$631,300	\$4,823,011
4th Department	\$5,381,942	\$1,117,140	\$6,499,082
Total:	\$27,157,904	\$3,436,055	\$30,593,959

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

MENTAL HYGIENE LEGAL SERVICES
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	25,377,575	26,837,924	1,460,349
PS Temporary	553,684	319,980	(233,704)
Total Personal Service	<u>25,931,259</u>	<u>27,157,904</u>	<u>1,226,645</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	158,300	161,300	3,000
Supplies and Materials	86,457	86,279	(178)
Travel	366,000	365,500	(500)
Equipment Rental and Repairs	94,716	81,224	(13,492)
Real Estate Rentals	1,060,520	1,098,700	38,180
Conferences and Training	5,000	4,800	(200)
Postage and Printing	58,513	54,413	(4,100)
Telecommunications	89,626	80,158	(9,468)
Information Technology Services	14,860	14,860	0
Records Management Services	27,800	36,000	8,200
Other Professional Services	1,326,860	1,376,842	49,982
In-Part Services	960	1,560	600
Transcripts	83,419	74,419	(9,000)
Total Nonpersonal Service	<u>3,373,031</u>	<u>3,436,055</u>	<u>63,024</u>
 Grand Total	 29,304,290	 30,593,959	 1,289,669

**APPELLATE AUXILIARY OPERATIONS
CANDIDATE EXAMINATION PROGRAM**

2015-16 Budget Request:	\$5,424,933
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Program Description

This Program provides funding for the operation of the State Board of Law Examiners.

State Board of Law Examiners: All applicants for admission to practice law in New York State are required by law to demonstrate their fitness by successful performance on the NYS Bar Examination and by demonstrating good moral character on a credential review. The State Board of Law Examiners develops and administers the NYS Bar Examination twice annually, and the Appellate Divisions, through their Committees on Character and Fitness, conduct the requisite character review of each candidate for admission. The Committees on Character and Fitness are funded through the Candidate Fitness program.

Summary of 2015-16 Funding Request:

Candidate Examination

2015-16 Budget Request:	\$5,424,933
<i>Personal Service:</i>	<i>1,647,933</i>
<i>Nonpersonal Service:</i>	<i>3,777,000</i>
<i>Maintenance Undistributed:</i>	<i>0</i>

The Candidate Examination Miscellaneous Special Revenue Fund budget request is \$5.4 million or an increase of \$133,943 (2.5%) over the current year adjusted appropriation.

The personal service request of \$1.6 million represents an increase of \$133,943 (8.8%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments and longevity bonuses as required by law, for all eligible employees.

The personal service budget also includes \$16,000 for overtime to support current levels of operations.

The nonpersonal service funding supports expenses associated with the administration of the Bar Examination including: other professional services for fees paid to the national association for the multi-state portion of the exam, consultant fees, security costs and proctor and grader payments. The nonpersonal service funding also includes real estate rentals for testing locations and accounting and auditing services for credit card payments.

The nonpersonal service request of \$3.8 million reflects no change from current year funding.

The Candidate Examination program collects revenue of approximately \$6.9 million annually in Bar Examination fees which is deposited into the General Fund.

**Appellate Auxiliary Operations
Budget Summary - Miscellaneous Special Revenue Fund**

Candidate Examination Program

2015-16 Request

Candidate Examination	Personal Service	Nonpersonal Service	Total
Board of Law Examiners	\$1,647,933	\$3,777,000	\$5,424,933
Total:	\$1,647,933	\$3,777,000	\$5,424,933

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

BOARD OF LAW EXAMINERS
MISCELLANEOUS SPECIAL REVENUE
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	1,497,990	1,631,933	133,943
PS Overtime	16,000	16,000	0
Total Personal Service	<u>1,513,990</u>	<u>1,647,933</u>	<u>133,943</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	42,000	42,000	0
Travel	50,000	50,000	0
Equipment Rental and Repairs	178,000	178,000	0
Real Estate Rentals	1,300,000	1,300,000	0
Postage and Printing	137,500	137,500	0
Telecommunications	50,000	50,000	0
Information Technology Services	10,000	10,000	0
Accounting and Auditing Services	100,000	100,000	0
Other Professional Services	1,899,500	1,899,500	0
In-Part Services	10,000	10,000	0
Total Nonpersonal Service	<u>3,777,000</u>	<u>3,777,000</u>	<u>0</u>
 Grand Total	 5,290,990	 5,424,933	 133,943

**APPELLATE AUXILIARY OPERATIONS
CANDIDATE FITNESS PROGRAM**

2015-16 Budget Request:	\$1,100,965
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Program Description

This Program provides funding for operation of the Committees on Character and Fitness maintained by each of the four Appellate Divisions.

Committees on Character and Fitness: Every person who successfully completes the New York State Bar Examination and applies for admission to practice law in New York is required by law to demonstrate that he or she is of good moral character and fit to act as a lawyer. Each of the four Appellate Divisions has a Committee on Character and Fitness to conduct the necessary character review for each applicant.

Summary of 2015-16 Funding Request:

Candidate Fitness Program

2015-16 Budget Request:	\$1,100,965
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<i>Personal Service:</i>	<i>899,011</i>
<i>Nonpersonal Service:</i>	<i>201,954</i>
<i>Maintenance Undistributed:</i>	<i>0</i>

The Candidate Fitness Miscellaneous Special Revenue Fund budget request is \$1.1 million or a decrease of \$319,416 (-22.5%) from the current year adjusted appropriation.

The personal service request of \$899,011 represents a decrease of \$313,140 (-25.8%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees. The increase in these funding requirements is offset by savings associated with turnover.

The nonpersonal service funding supports usual and necessary expenses associated with the administration of the Candidate Fitness Program including postage and printing, supplies and materials and equipment rental and repairs.

The nonpersonal service request of \$201,954 reflects a decrease of \$6,276 (-3.0%) from current year funding. The decrease is primarily attributable to expenditure-based reductions in other professional services, postage and printing, and transcripts.

**Appellate Auxiliary Operations
Budget Summary - Miscellaneous Special Revenue Fund**

Candidate Fitness Program

2015-16 Request

Candidate Fitness	Personal Service	Nonpersonal Service	Total
1st Department	\$624,717	\$37,921	\$662,638
2nd Department	\$274,294	\$52,850	\$327,144
3rd Department	\$0	\$99,858	\$99,858
4th Department	\$0	\$11,325	\$11,325
Total:	\$899,011	\$201,954	\$1,100,965

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

CANDIDATE FITNESS
MISCELLANEOUS SPECIAL REVENUE
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	1,212,151	899,011	(313,140)
Total Personal Service	<u>1,212,151</u>	<u>899,011</u>	<u>(313,140)</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	100	100	0
Supplies and Materials	13,950	13,636	(314)
Travel	3,208	3,008	(200)
Equipment Rental and Repairs	10,150	9,700	(450)
Real Estate Rentals	0	135	135
Conferences and Training	4,700	4,700	0
Postage and Printing	50,925	49,925	(1,000)
Telecommunications	2,600	2,600	0
Information Technology Services	600	600	0
Records Management Services	38,700	38,700	0
Other Professional Services	60,047	56,600	(3,447)
Transcripts	23,250	22,250	(1,000)
Total Nonpersonal Service	<u>208,230</u>	<u>201,954</u>	<u>(6,276)</u>
 Grand Total	 1,420,381	 1,100,965	 (319,416)

**APPELLATE AUXILIARY OPERATIONS
ATTORNEY DISCIPLINE PROGRAM**

2015-16 Budget Request: \$14,859,673

Program Description

This Program provides funding to support the Attorney Grievance Committees and disciplinary proceedings.

Attorney Grievance Committees: Lawyers who are guilty of professional misconduct are subject to discipline for their actions. Under section 90 of the Judiciary Law, it is the responsibility of the Appellate Divisions to oversee the disciplinary process and, where warranted, to impose appropriate sanctions (e.g., censure, suspension from practice, disbarment). In discharge of these responsibilities, the Appellate Divisions have established Attorney Grievance Committees within their respective Departments to investigate allegations of attorney misconduct, privately discipline attorneys in minor matters and, in serious cases of misconduct, prosecute offenders before the Appellate Division.

Summary of 2015-16 Funding Request:

Attorney Discipline

2015-16 Budget Request: \$14,859,673

<i>Personal Service:</i>	<i>13,246,122</i>
<i>Nonpersonal Service:</i>	<i>1,613,551</i>
<i>Maintenance Undistributed:</i>	<i>0</i>

The Attorney Discipline Special Revenue Fund budget request is \$14.9 million or an increase of \$484,458 (3.4%) over the current year adjusted appropriation.

The personal service request of \$13.2 million represents an increase of \$490,281 (3.8%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees.

The personal service request also includes \$343,362 for temporary service to support attorneys and staff in the Second and Fourth Departments.

The nonpersonal service funding supports usual and necessary expenses associated with the operation and administration of the Attorney Discipline program including: real estate rentals for office space; transcript costs and other professional services (forensic evaluations) required for disciplinary hearings; legal reference materials and online services; supplies and materials.

The nonpersonal service request of \$1.6 million reflects a decrease of \$5,823 (-0.4%) from current year funding. The decrease is attributable to reduced real estate lease costs and telecommunications expenses partially offset by expenditure-based increases in transcripts and other professional services.

**Appellate Auxiliary Operations
Budget Summary - Miscellaneous Special Revenue Fund**

Attorney Discipline Program

2015-16 Request

Attorney Discipline	Personal Service	Nonpersonal Service	Total
1st Department	\$3,791,231	\$248,900	\$4,040,131
2nd Department	\$6,349,073	\$830,838	\$7,179,911
3rd Department	\$1,234,624	\$204,585	\$1,439,209
4th Department	\$1,871,194	\$329,228	\$2,200,422
Total:	\$13,246,122	\$1,613,551	\$14,859,673

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ATTORNEY DISCIPLINE
MISCELLANEOUS SPECIAL REVENUE
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	12,458,047	12,902,760	444,713
PS Temporary	297,794	343,362	45,568
Total Personal Service	<u>12,755,841</u>	<u>13,246,122</u>	<u>490,281</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	102,458	100,593	(1,865)
Supplies and Materials	90,582	99,432	8,850
Travel	69,300	66,800	(2,500)
Equipment Rental and Repairs	107,844	103,329	(4,515)
Real Estate Rentals	812,079	784,160	(27,919)
Conferences and Training	11,400	10,400	(1,000)
Postage and Printing	57,661	57,537	(124)
Telecommunications	29,200	23,650	(5,550)
Information Technology Services	10,500	11,000	500
Records Management Services	36,750	40,250	3,500
Other Professional Services	112,100	128,400	16,300
In-Part Services	1,500	1,000	(500)
Judicial Hearing Officers	13,000	13,000	0
Transcripts	165,000	174,000	9,000
Total Nonpersonal Service	<u>1,619,374</u>	<u>1,613,551</u>	<u>(5,823)</u>
Grand Total	14,375,215	14,859,673	484,458

Major Purpose Summary
ADMINISTRATION AND
GENERAL SUPPORT

2015-16 All Funds Budget Request:	\$20,920,361
<i>General Fund:</i>	<i>18,172,736</i>
<i>State Special Revenue Funds:</i>	<i>2,747,625</i>

Major Purpose Description

The Administration and General Support Major Purpose requests funding to provide management support for the Unified Court System. Under the Constitution, the Chief Judge of the State, with the advice and consent of the Administrative Board of the Courts, designates a Chief Administrator of the Courts (or Chief Administrative Judge if he or she is a judge), who bears responsibility for day-to-day supervision and operation of the courts. By statute and by direction of the Chief Judge, the Chief Administrator designates Deputy Chief Administrative Judges for the courts within and outside New York City to aid the Chief Administrator in the discharge of his or her duties. The Chief Administrator also is empowered to establish an administrative office for the courts to provide necessary staff support in a broad array of areas, including: legal and intergovernmental affairs; policy planning and executive direction; financial management and budget preparation; education and training; internal affairs; human resources, media relations and public affairs; and court research.

This Major Purpose also requests special revenue funding from the Attorney Licensing Fund (ALF) for management of the attorney registration database. Under Judiciary Law, every attorney admitted to the practice of law in New York must register biennially with the Office of Court Administration and pay a \$375 registration fee. This fee is distributed among the Lawyer's Fund for Client Protection, the Indigent Legal Services Fund, the Legal Services Assistance Fund and the Attorney Licensing Fund.

Finally, the Administration and General Support Major Purpose requests special revenue funding from the Court Facilities Incentive Aid Fund for management of the State's obligations under the Court Facilities Act of 1987, which established a State-aid program to assist counties and cities in meeting their obligations in relation to maintaining court facilities. As originally adopted, this aid program provided localities with reimbursement for a portion of the debt service and maintenance and operations costs associated with court facilities. In the mid-1990's, the Legislature modified the Court Facilities Act to provide for full State assumption of local costs incurred in the cleaning and minor repair of court facilities. This Major Purpose funds the staff who manage implementation of the Court Facilities Act. Funding for the aid program is requested from the Court Facilities Incentive Aid Fund in the Local Assistance budget.

Summary of 2015-16 Funding Request: Administration and General Support

The Administration and General Support Major Purpose State Operations All Funds budget request is \$20.9 million, or an increase of \$0.2 million (0.9%) over the current year adjusted appropriation. This request includes the following:

Personal Service

The personal service request of \$18.4 million represents an increase of \$0.3 million (1.4%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions. Funding is also included for collectively negotiated salary increases as well as the payment of increments, longevity bonuses and location pay, as required by law, for all eligible employees. The net increase in these funding requirements is partially offset by savings associated with turnover.

Nonpersonal Service

Nonpersonal service funding supports the usual and necessary expenses associated with administrative office operations including: supplies, travel, postage, printing, and conferences. Also reflected in accounting and auditing services is the payment of credit card fees associated with online payment of attorney registration fees. A request for office clerical services is included to meet the need for supervisors and monitors to be available to conduct exams offered by the Civil Service Unit within the Division of Human Resources.

The nonpersonal service request is \$2.5 million, or a decrease of \$72,831 (-2.8%) from current year funding. Decreases in supplies, travel, printing, and rentals of equipment reflect the continuation of savings and consolidation efforts. These decreases are partially offset by increases in accounting and auditing services and office clerical services. The increase in accounting and auditing services relates to the continued increase in credit card usage by attorneys paying attorney registration fees. The increase in office clerical services, within the other professional services budget category, relates to an increase in the number of civil service exams being offered in fiscal year 2015-16 as the court system strives to provide additional staff to the trial courts.

**Administration and General Support
Budget Summary - All Funds**

2015-16 Request

Administration & General Support	Personal Service	Nonpersonal Service	Total
UCS Commissions	\$698,716	\$128,900	\$827,616
Communications	\$486,618	\$10,500	\$497,118
Counsel Activities	\$2,972,990	\$31,215	\$3,004,205
Deputy Chief Administrative Judges	\$1,610,297	\$41,815	\$1,652,112
Division of Financial Management	\$1,973,176	\$20,650	\$1,993,826
Executive Direction	\$2,211,553	\$177,600	\$2,389,153
Internal Audit Services	\$1,767,997	\$123,330	\$1,891,327
Judicial Institute Education & Training	\$754,539	\$729,500	\$1,484,039
Jury, Court Statistics & Operations	\$1,408,786	\$59,050	\$1,467,836
HR Civil Service & Labor Administration	\$2,010,113	\$288,050	\$2,298,163
Public Affairs	\$355,067	\$24,888	\$379,955
Attorney Registration	\$853,833	\$797,609	\$1,651,442
Court Facilities Administration	\$1,085,183	\$11,000	\$1,096,183
Web Design	\$469,336	\$49,350	\$518,686
Undistributed	(\$231,300)	\$0	(\$231,300)
Total:	\$18,426,904	\$2,493,457	\$20,920,361

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ALL FUNDS
ADMINISTRATION
& GENERAL SUPPORT

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	18,153,857	18,413,054	259,197
PS Overtime	16,600	13,850	(2,750)
Total Personal Service	<u>18,170,457</u>	<u>18,426,904</u>	<u>256,447</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	18,433	13,238	(5,195)
Supplies and Materials	196,581	117,745	(78,836)
Travel	603,850	558,500	(45,350)
Equipment Rental and Repairs	83,709	62,909	(20,800)
Real Estate Rentals	105,500	90,500	(15,000)
Conferences and Training	251,000	268,000	17,000
Postage and Printing	361,450	315,000	(46,450)
Information Technology Services	36,900	43,450	6,550
Accounting and Auditing Services	472,000	570,000	98,000
Records Management Services	50,000	50,000	0
Other Professional Services	330,000	347,250	17,250
In-Part Services	15,000	15,000	0
ADR/SCAR/Arbitration	5,000	10,000	5,000
Transcripts	36,865	31,865	(5,000)
Total Nonpersonal Service	<u>2,566,288</u>	<u>2,493,457</u>	<u>(72,831)</u>
Grand Total	20,736,745	20,920,361	183,616

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ADMINISTRATION
& GENERAL SUPPORT
STATE OPERATIONS - GENERAL FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	16,145,592	16,484,038	338,446
PS Overtime	6,600	3,850	(2,750)
Total Personal Service	<u>16,152,192</u>	<u>16,487,888</u>	<u>335,696</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	18,433	13,238	(5,195)
Supplies and Materials	168,081	101,745	(66,336)
Travel	595,600	550,250	(45,350)
Equipment Rental and Repairs	80,250	59,450	(20,800)
Real Estate Rentals	105,500	90,500	(15,000)
Conferences and Training	251,000	268,000	17,000
Postage and Printing	133,450	134,100	650
Information Technology Services	36,900	43,450	6,550
Accounting and Auditing Services	47,000	20,000	(27,000)
Other Professional Services	330,000	347,250	17,250
In-Part Services	15,000	15,000	0
ADR/SCAR/Arbitration	5,000	10,000	5,000
Transcripts	36,865	31,865	(5,000)
Total Nonpersonal Service	<u>1,823,079</u>	<u>1,684,848</u>	<u>(138,231)</u>
Grand Total	17,975,271	18,172,736	197,465

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ADMINISTRATION
& GENERAL SUPPORT
MISCELLANEOUS SPECIAL REVENUE
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	857,756	843,833	(13,923)
PS Overtime	10,000	10,000	0
Total Personal Service	<u>867,756</u>	<u>853,833</u>	<u>(13,923)</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	25,000	12,500	(12,500)
Travel	750	750	0
Equipment Rental and Repairs	3,459	3,459	0
Postage and Printing	228,000	180,900	(47,100)
Accounting and Auditing Services	425,000	550,000	125,000
Records Management Services	50,000	50,000	0
Total Nonpersonal Service	<u>732,209</u>	<u>797,609</u>	<u>65,400</u>
Grand Total	1,599,965	1,651,442	51,477

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ADMINISTRATION
& GENERAL SUPPORT
COURT FACILITIES INCENTIVE AID
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	1,150,509	1,085,183	(65,326)
Total Personal Service	<u>1,150,509</u>	<u>1,085,183</u>	<u>(65,326)</u>
<u>Nonpersonal Service</u>			
Supplies and Materials	3,500	3,500	0
Travel	7,500	7,500	0
Total Nonpersonal Service	<u>11,000</u>	<u>11,000</u>	<u>0</u>
 Grand Total	 1,161,509	 1,096,183	 (65,326)

Major Purpose Summary
LAWYERS' FUND FOR CLIENT
PROTECTION

2015-16 All Funds Budget Request:	\$10,782,613
<i>General Fund:</i>	<i>0</i>
<i>Lawyers' Fund for Client Protection:</i>	<i>10,782,613</i>

Major Purpose Description

This Major Purpose provides funding for the operation of the Lawyers' Fund for Client Protection. The Judiciary submits this budget request on behalf of the Fund's Board of Trustees.

Lawyers' Fund for Client Protection: Originally known as the Client Security Fund, the Lawyers' Fund was established by the Legislature in 1981 for the purpose of providing protection to law clients from the misappropriation or willful misapplication of their money and property by their lawyers. The Fund is administered by a Board of Trustees appointed by the Court of Appeals and funded principally from a portion of the biennial attorney registration fee and augmented by appropriations from the Attorney Licensing Fund.

Summary of 2015-16 Funding Request: Lawyers' Fund for Client Protection

The Lawyers' Fund for Client Protection Special Revenue Fund budget request is \$10.8 million, or a decrease of \$2 million (-15.5%) from the current year adjusted appropriation.

Personal Service

The personal service request of \$490,213 represents an increase of \$13,550 (2.8%) over the current year adjusted appropriation. This includes funding for all filled nonjudicial positions and for the payment of salary increases and longevity bonuses for eligible employees, as approved by the Board of Trustees.

Nonpersonal Service

The nonpersonal service funding primarily supports the payment of awards as approved by the Board of Trustees. In addition, funding for the usual and necessary expenses associated with office operations is reflected. The nonpersonal service request is \$10.3 million, or a decrease of \$2 million (-16.2%) from current year funding. This decrease is attributable to the anticipation of fewer awards of reimbursement; the majority of losses from the Andrew F. Capoccia law firm will have been settled.

**Lawyers' Fund for Client Protection
Budget Summary - State Special Revenue Fund**

2015-16 Request

Lawyers' Fund for Client Protection	Personal Service	Nonpersonal Service	Total
Lawyers' Fund for Client Protection	\$490,213	\$10,292,400	\$10,782,613
Total:	\$490,213	\$10,292,400	\$10,782,613

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

LAWYERS' CLIENT PROTECTION
LAWYERS' FUND FOR CLIENT
PROTECTION

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Personal Service</u>			
PS Regular	476,663	490,213	13,550
Total Personal Service	<u>476,663</u>	<u>490,213</u>	<u>13,550</u>
<u>Nonpersonal Service</u>			
Legal Reference/CALR/Subscriptions	10,000	10,000	0
Supplies and Materials	7,500	9,500	2,000
Travel	26,000	26,000	0
Equipment Rental and Repairs	14,000	14,000	0
Real Estate Rentals	42,000	43,200	1,200
Postage and Printing	18,000	17,500	(500)
Telecommunications	6,000	6,000	0
Other Professional Services	<u>12,156,500</u>	<u>10,166,200</u>	<u>(1,990,300)</u>
Total Nonpersonal Service	12,280,000	10,292,400	(1,987,600)
Grand Total	12,756,663	10,782,613	(1,974,050)

STATE OF NEW YORK
JUDICIARY BUDGET
FY 2015-16

Part II
Aid to Localities

SECTION
2

Major Purpose Summary
AID TO LOCALITIES

2015-16 All Funds Budget Request:	\$106,645,584
<i>General Fund:</i>	<i>2,445,584</i>
<i>Court Facilities Incentive Aid Fund:</i>	<i>104,200,000</i>

Major Purpose Description

The Aid to Localities Major Purpose is comprised of the following programs: Court Facilities Incentive Aid and Justice Court Assistance.

Summary of 2015-16 Funding: Aid to Localities

The Aid to Localities All Funds budget request is \$106.6 million. This reflects an increase of \$4.3 million (4.3%) over the current year adjusted appropriation. The request includes the following:

Maintenance Undistributed

Maintenance undistributed funding supports State assistance to local governments through the Court Facilities Incentive Aid Program and the Justice Court Assistance Program.

The maintenance undistributed request is \$106.6 million. The Court Facilities Incentive Aid Program reflects an increase of \$4.3 million which represents a technical correction that aligns appropriation with cash.

**Aid to Localities
Budget Summary - All Funds**

2015-16 Request

Aid to Localities	Maintenance Undistributed	Total
Court Facilities Incentive Aid	\$104,200,000	\$104,200,000
Justice Court Assistance	\$2,445,584	\$2,445,584
Total:	\$106,645,584	\$106,645,584

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

ALL FUNDS
AID TO LOCALITIES

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Maintenance Undistributed</u>			
Interest Aid	16,551,075	15,303,937	(1,247,138)
State Supported Facilities	13,252,879	14,686,489	1,433,610
Cleaning and Repairs	70,127,957	74,209,574	4,081,617
Justice Court Assistance Program	2,445,584	2,445,584	0
Total Maintenance Undistributed	<u>102,377,495</u>	<u>106,645,584</u>	<u>4,268,089</u>
 Grand Total	 102,377,495	 106,645,584	 4,268,089

**AID TO LOCALITIES
COURT FACILITIES INCENTIVE AID PROGRAM**

2015-16 Budget Request: \$104,200,000

Program Description

This Program provides funding for State assistance to local governments for court facilities.

Court Facilities Incentive Aid Program: This program was established in 1986 to provide financial assistance to local governments for the construction and maintenance of court facilities. State support for local governments under the Court Facilities Incentive Aid Program (CFIA) includes interest aid subsidies, reimbursement of cleaning costs and full debt service for appellate facilities and the Judicial Training Institute.

Summary of 2015-16 Funding Request:

Court Facilities Incentive Aid

2015-16 Budget Request: \$104,200,000	
<i>Personal Service:</i>	<i>0</i>
<i>Nonpersonal Service:</i>	<i>0</i>
<i>Maintenance Undistributed:</i>	<i>104,200,000</i>

The Aid to Localities - Court Facilities Incentive Aid Fund budget request is \$104.2 million. This is an increase of \$4,268,089 or 4.3% over the current year appropriation. This increase represents a technical correction that aligns appropriation with cash; there is no requested increase in cash.

The maintenance undistributed request reflects \$15.3 million for interest aid subsidies, \$74.2 million for reimbursement of court cleaning and minor repair expenses, and \$14.7 million for reimbursement of Appellate Division facilities' expenses, including local chamber space for Court of Appeals Judges and funding to support debt service and facility operating expenses of the New York State Judicial Institute.

Aid to Localities
Budget Summary - Court Facilities Incentive Aid Fund

Court Facilities Incentive Aid Program

2015-16 Request

Aid to Localities	Maintenance Undistributed	Total
Court Facilities Incentive Aid	\$104,200,000	\$104,200,000
Total:	\$104,200,000	\$104,200,000

State of New York - Judiciary
Budget Summary for Fiscal Year 2015-2016

AID TO LOCALITIES
COURT FACILITIES INCENTIVE AID
FUND

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Maintenance Undistributed</u>			
Interest Aid	16,551,075	15,303,937	(1,247,138)
State Supported Facilities	13,252,879	14,686,489	1,433,610
Cleaning and Repairs	70,127,957	74,209,574	4,081,617
Total Maintenance Undistributed	<u>99,931,911</u>	<u>104,200,000</u>	<u>4,268,089</u>
Grand Total	99,931,911	104,200,000	4,268,089

**AID TO LOCALITIES
JUSTICE COURT ASSISTANCE PROGRAM**

2015-16 Budget Request: \$2,445,584

Program Description

This Program provides funding for State assistance to Town and Village Justice courts.

Justice Court Assistance Program ("JCAP"): In 1999, the State inaugurated JCAP, a State assistance program funded through the Judiciary Budget, by which limited State funding would be provided to towns and villages to help them automate their Justice Courts, improve their security, facilitate their online legal reference capabilities, acquire necessary supplies and generally modernize their operations. JCAP funding is disbursed by the Chief Administrative Judge in awards of up to \$30,000 annually provided to applicant towns and villages.

Summary of 2015-16 Funding Request:

Justice Court Assistance

2015-16 Budget Request:	\$2,445,584
<i>Personal Service:</i>	0
<i>Nonpersonal Service:</i>	0
<i>Maintenance Undistributed:</i>	2,445,584

The Aid to Localities Justice Court Assistance Program budget request is \$2.4 million. There is no change from the current year appropriation.

The maintenance undistributed request is \$2.4 million which will be distributed to local justice courts through this program.

Aid to Localities
Budget Summary - Local Assistance

Justice Court Assistance Program

2015-16 Request

Justice Court Assistance	Maintenance Undistributed	Total
Justice Court Assistance	\$2,445,584	\$2,445,584
Total:	\$2,445,584	\$2,445,584

State of New York - Judiciary
 Budget Summary for Fiscal Year 2015-2016

AID TO LOCALITIES
 LOCAL ASSISTANCE

	<u>Current Appropriation as Adjusted</u>	<u>UCS Recommended</u>	<u>Changes to Current Appropriation</u>
<u>Maintenance Undistributed</u>			
Justice Court Assistance Program	2,445,584	2,445,584	0
Total Maintenance Undistributed	2,445,584	2,445,584	0
Grand Total	2,445,584	2,445,584	0

STATE OF NEW YORK
JUDICIARY BUDGET
FY 2015-16

Part III
Capital Projects

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CAPITAL PROJECTS**2015-16 Budget Request:****\$0**

The 2015-16 Judiciary budget request does not include any new appropriations for capital projects. It does seek to reappropriate capital funds originally appropriated in fiscal 2007-08 for the development of a Court Officer Training Academy in Kings County.

Court Officer Academy in Kings County

One of the primary recommendations of the Task Force on Court Security—convened by the Chief Judge and Chief Administrative Judge in the aftermath of September 11, 2001—was the expansion of training for court security officers by establishing appropriate residential facilities similar to those in use by the Department of Corrections and the State Police. Such facilities are necessary because of the unique security environments in which court officers operate and because of certain insufficiencies in the Judiciary’s existing nonresidential program. Residential facilities would resolve many operational difficulties and would also facilitate court officer recruitment. In addition, the creation of a residential training facility will assist the court system in meeting the newly established training requirements under chapter 491 of the Laws of 2010.

Chapter 548 of the Laws of 2006 provided for the construction or acquisition of a Court Officer Training Academy to be located on specified property within Kings County. The Judiciary, with the assistance of the Dormitory Authority of the State of New York, has entered into a 49-year lease with a nonprofit entity for the purpose of renovating a former school complex into a state-of-the-art Court Officer Training Academy in Kings County. The project entered the construction phase in early Spring of 2014 and is scheduled for completion in the Spring of 2016. Funds needed for this project are estimated at \$51 million.

Exhibit L: Legislature and Judiciary budget bill,
2015-2016

STATE OF NEW YORK

S. 2001--A

A. 3001--A

SENATE - ASSEMBLY

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

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LEGISLATURE AND JUDICIARY

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2015.

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM 274,635

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12551-02-5

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular 260,000
 3 -----
 4 Amount available for personal service 260,000
 5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
 9 -----
 10 Amount available for nonpersonal service 14,635
 11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
 14 ities incurred prior to April 1, 2015), including travel
 15 outside the state, in accordance with the following
 16 schedule 91,903,654
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
 21 pursuant to section 5 of the legislative
 22 law 5,008,500
 23 For payment of allowances to members desig-
 24 nated by the temporary president, pursuant
 25 to the schedule of such allowances set
 26 forth in section 5-a of the legislative
 27 law 1,289,500
 28 For personal service of employees and for
 29 temporary and expert services of members'
 30 offices and of standing committees:
 31 Personal service-regular 32,404,725
 32 For personal service of employees and for
 33 temporary and expert services for senate
 34 operations:
 35 Personal service-regular 27,984,758
 36 For personal service of employees and for
 37 temporary and expert services for the
 38 senate student program office:
 39 Personal service-regular 158,384
 40 Temporary service 593,939
 41 -----
 42 Amount available for personal service 67,439,806
 43 -----

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	8,728,485
3	Travel	1,554,141
4	Miscellaneous contractual services	11,557,989
5	Equipment	2,623,233
6		-----
7	Amount available for nonpersonal service ..	24,463,848
8		-----

9 THE ASSEMBLY

10	For services and expenses (including liabilities incurred	
11	prior to April 1, 2015), including travel outside the	
12	state, in accordance with the following schedule	102,296,491
13		=====

14 SCHEDULE

15 PERSONAL SERVICE

16	Members, 150, payment of salaries pursuant	
17	to section 5 of the legislative law	11,925,000
18	For payment of allowances to members desig-	
19	nated by the speaker pursuant to the	
20	provisions of section 5-a of the legisla-	
21	tive law	1,592,500
22	For personal service of employees and for	
23	temporary and expert services of members'	
24	offices and of standing committees and	
25	subcommittees:	
26	Personal service-regular	23,112,207
27	Temporary service	2,261,960
28	For personal service of employees and for	
29	temporary and expert services for adminis-	
30	trative and program support operations:	
31	Personal service-regular	38,770,768
32	Temporary service	460,907
33	For the Assembly Intern and Youth Partic-	
34	ipation Program for personal service of	
35	employees and for temporary and expert	
36	services:	
37	Personal service-regular	223,563
38	Temporary service	705,586
39		-----
40	Amount available for personal service	79,052,491
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	7,075,000
44	Travel	2,719,000
45	Miscellaneous contractual services	12,111,000
46	Equipment	1,339,000

LEGISLATURE AND JUDICIARY 2015-16

1
 2 Amount available for nonpersonal service 23,244,000
 3 -----

4 ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2015), including travel outside the
 7 state, in accordance with the following schedule 5,830,456
 8 =====

9 PERSONAL SERVICE

10 Personal service-regular 5,291,456
 11 Temporary service 159,000
 12 -----
 13 Amount available for personal service 5,450,456
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 188,000
 17 Travel 29,000
 18 Contractual services 114,000
 19 Equipment 49,000
 20 -----
 21 Amount available for nonpersonal service 380,000
 22 -----

23 SENATE AND ASSEMBLY JOINT ENTITIES
 24 LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2015) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 376,949
 29 =====

30 PERSONAL SERVICE

31 Personal service-regular 361,282
 32 -----
 33 Amount available for personal service 361,282
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 6,667
 37 Travel 6,000
 38 Contractual services 2,000
 39 Equipment 1,000
 40 -----
 41 Amount available for nonpersonal service 15,667
 42 -----

LEGISLATURE AND JUDICIARY 2015-16

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
3 Legislatures in accordance with the following schedule 377,058
4 =====

5 NONPERSONAL SERVICE

6 Contractual services 377,058
7 -----
8 Amount available for nonpersonal service 377,058
9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
12 lative health service (including liabilities incurred
13 prior to April 1, 2015) in accordance with the following
14 schedule 211,266
15 =====

16 PERSONAL SERVICE

17 Personal service-regular 183,566
18 -----
19 Amount available for personal service 183,566
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 25,700
23 Contractual services 1,000
24 Equipment 1,000
25 -----
26 Amount available for nonpersonal service 27,700
27 -----

28 LEGISLATIVE LIBRARY

29 For services and expenses for the operation of the legis-
30 lative library (including liabilities incurred prior to
31 April 1, 2015) in accordance with the following schedule
32 798,221
33 =====

34 PERSONAL SERVICE

35 Personal service-regular 419,221
36 -----
37 Amount available for personal service 419,221
38 -----

LEGISLATURE AND JUDICIARY 2015-16

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NONPERSONAL SERVICE

Supplies and materials	247,500
Contractual services	126,500
Equipment	5,000

Amount available for nonpersonal service	379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis-	
lative messenger service (including liabilities incurred	
prior to April 1, 2015) in accordance with the following	
schedule	907,830
	=====

PERSONAL SERVICE

Personal service-regular	905,830

Amount available for personal service	905,830

NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services,	
and for expenses of maintenance and operation, including	
travel outside of the state, in accordance with the	
following schedule	13,009,482
	=====

PERSONAL SERVICE

Personal service-regular	10,588,688
Temporary service	169,240

Amount available for personal service	10,757,928

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	1,710,163
Equipment	158,793

LEGISLATURE AND JUDICIARY 2015-16

1 Amount available for nonpersonal service 2,251,554
2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2015) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 358,325
8 -----

9 PERSONAL SERVICE

10 Personal service-regular 347,923
11 -----
12 Amount available for personal service 347,923
13 -----

14 NONPERSONAL SERVICE

15 Travel 3,000
16 Contractual services 7,402
17 -----
18 Amount available for nonpersonal service 10,402
19 -----

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2015) of the task force for assembly
22 purposes in accordance with the following schedule 358,325
23 -----

24 PERSONAL SERVICE

25 Personal service-regular 338,125
26 Temporary service 9,000
27 -----
28 Amount available for personal service 347,125
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 1,000
32 Travel 1,000
33 Contractual services 9,200
34 -----
35 Amount available for nonpersonal service 11,200
36 -----

37 For services and expenses (including liabilities incurred
38 prior to April 1, 2015) of the task force for joint
39 operations in accordance with the following schedule 1,142,109
40 -----

LEGISLATURE AND JUDICIARY 2015-16

1

PERSONAL SERVICE

2 Personal service-regular 797,109
 3 Temporary service 9,000
 4 -----
 5 Amount available for personal service 806,109
 6 -----

7

NONPERSONAL SERVICE

8 Supplies and materials 17,000
 9 Travel 5,000
 10 Contractual services 106,000
 11 Equipment 208,000
 12 -----
 13 Amount available for nonpersonal service 336,000
 14 -----

15

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

17 For services and expenses of the Legislative Computer
 18 Services Fund in accordance with the following schedule 1,500,000
 19 -----

20

NONPERSONAL SERVICE

21 Contractual services 1,000,000
 22 Equipment 500,000
 23 -----
 24 Amount available for nonpersonal service 1,500,000
 25 -----

26

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

28 For services and expenses of the Senate Recyclable Materi-
 29 als, Information Services and Conference Fund in accord-
 30 ance with the following schedule 50,000
 31 -----

32

NONPERSONAL SERVICE

33 Supplies and materials 50,000
 34 -----
 35 Amount available for nonpersonal service 50,000
 36 -----

37

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

39 For services and expenses of the Assembly Recyclable Mate-
 40 rials, Information Services and Conference Fund in
 41 accordance with the following schedule 50,000

LEGISLATURE AND JUDICIARY 2015-16

1

2

NONPERSONAL SERVICE

3

Supplies and materials 50,000

4

5

Amount available for nonpersonal service 50,000

6

7

GRANTS AND BEQUESTS FUND

8

LEGISLATURE

9

THE SENATE

10

For services and expenses relative to restoration of the

11

Senate Chamber and other purposes as funded by non-state

12

grants in accordance with the following schedule 250,000

13

14

NONPERSONAL SERVICE

15

Contractual services 250,000

16

17

Amount available for nonpersonal service 250,000

18

19

THE ASSEMBLY

20

For services and expenses relative to restoration of the

21

Assembly Chamber and other purposes as funded by non-

22

state grants in accordance with the following schedule 250,000

23

24

NONPERSONAL SERVICE

25

Contractual services 250,000

26

27

Amount available for nonpersonal service 250,000

28

LEGISLATURE AND JUDICIARY 2015-16

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2015.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2015 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	1,863,494,575	0
14 Special Revenue Funds - Federal	8,000,000	11,875,000
15 Special Revenue Funds - Other	212,777,463	15,060,000
16	-----	-----
17 All Funds	2,084,272,038	26,935,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
23 GF-St/Local	1,861,048,991	2,445,584	0	1,863,494,575
24 SR-Federal	8,000,000	0	0	8,000,000
25 SR-Other	108,577,463	104,200,000	0	212,777,463
26	-----	-----	-----	-----
27 All Funds	1,977,626,454	106,645,584	0	2,084,272,038
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
 31 ated for any program within a major purpose within this
 32 schedule may be increased or decreased in any amount by
 33 interchange with any other program in any other major
 34 purpose, or with any appropriation in section three of
 35 this act, with the approval of the chief administrator
 36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,618,363,211
 38 -----

39 General Fund / State Operations
 40 State Purposes Account

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service - regular 1,313,265,167

3 Personal service - temporary 1,084,160

4 Personal service - holiday / overtime

5 compensation 18,582,988

6 -----

7 Amount available for personal service 1,332,932,315

8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials 23,157,128

11 Travel 1,380,214

12 Contractual Services 203,024,663

13 Equipment 986,898

14 -----

15 Amount available for nonpersonal service ... 228,548,903

16 -----

17 Program account subtotal 1,561,481,218

18 -----

19 Special Revenue Funds - Other / State Operations

20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by

22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular 19,529,931

25 -----

26 Amount available for personal service 19,529,931

27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 235,650

30 Travel 6,600

31 Contractual Services 3,525,300

32 -----

33 Amount available for nonpersonal service 3,767,550

34 -----

35 Program fund subtotal 23,297,481

36 -----

37 Special Revenue Funds - Other / State Operations

38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by

40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service - regular 18,769,875

3 Personal service - holiday / overtime

4 compensation 115,800

5 -----

6 Amount available for personal service 18,885,675

7 -----

8 NONPERSONAL SERVICE

9 Contractual services 4,000,000

10 -----

11 Amount available for nonpersonal service 4,000,000

12 -----

13 Program fund subtotal 22,885,675

14 -----

15 Special Revenue Funds - Other / State Operations

16 Court Facilities Incentive Aid Fund

17 PERSONAL SERVICE

18 Personal service - regular 645,438

19 Personal service - holiday / overtime

20 compensation 62

21 -----

22 Program fund subtotal 645,500

23 -----

24 Special Revenue Funds - Federal / State Operations

25 Federal Operating Grants Fund

26 Federal Miscellaneous Grants (Operating) Account

27 MAINTENANCE UNDISTRIBUTED

28 For services and expenses including travel

29 outside the state and the payment of

30 liabilities incurred prior to April 1,

31 2015 2,500,000

32 -----

33 Program account subtotal 2,500,000

34 -----

35 Special Revenue Funds - Federal / State Operations

36 Federal Grants - Health and Human Services

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel

39 outside the state and the payment of lia-

40 bilities incurred prior to April 1, 2015 5,500,000

41 -----

LEGISLATURE AND JUDICIARY 2015-16

1	Program account subtotal	5,500,000	
2		-----	
3	Special Revenue Funds - Other / State Operations		
4	Miscellaneous Special Revenue Fund		
5			PERSONAL SERVICE
6	Personal service - regular	1,012,459	
7		-----	
8	Amount available for personal service	1,012,459	
9		-----	
10			NONPERSONAL SERVICE
11	Supplies and Materials	1,500	
12	Travel	1,500	
13	Contractual Services	1,037,878	
14		-----	
15	Amount available for nonpersonal service ...	1,040,878	
16		-----	
17	Program fund subtotal	2,053,337	
18		-----	
19	COURT OF APPEALS	15,286,324	
20		-----	
21	General Fund / State Operations		
22	State Purposes Account		
23			PERSONAL SERVICE
24	Personal service - regular	13,319,113	
25	Personal service - holiday / overtime		
26	compensation	114,000	
27		-----	
28	Amount available for personal service	13,433,113	
29		-----	
30			NONPERSONAL SERVICE
31	Supplies and Materials	942,331	
32	Travel	378,610	
33	Contractual Services	532,270	
34		-----	
35	Amount available for nonpersonal service	1,853,211	
36		-----	
37	Program account subtotal	15,286,324	
38		-----	
39	APPELLATE COURT OPERATIONS	79,334,638	
40		-----	
41	General Fund / State Operations		

LEGISLATURE AND JUDICIARY 2015-16

1	State Purposes Account	
2		PERSONAL SERVICE
3	Personal service - regular	74,536,135
4	Personal service - temporary	196,996
5	Personal service - holiday / overtime	
6	compensation	125,900
7		-----
8	Amount available for personal service	74,859,031
9		-----
10		NONPERSONAL SERVICE
11	Supplies and Materials	2,426,394
12	Travel	396,632
13	Contractual Services	1,652,581
14		-----
15	Amount available for nonpersonal service	4,475,607
16		-----
17	Program account subtotal	79,334,638
18		-----
19	APPELLATE AUXILIARY OPERATIONS	232,939,307
20		-----
21	General Fund / State Operations	
22	State Purposes Account	
23		PERSONAL SERVICE
24	Personal service - regular	28,529,696
25	Personal service - temporary	319,980
26	Personal service - holiday / overtime	
27	compensation	1,000
28		-----
29	Amount available for personal service	28,850,676
30		-----
31		NONPERSONAL SERVICE
32	Supplies and Materials	350,791
33	Travel	395,500
34	Contractual Services	157,177,108
35		-----
36	Amount available for nonpersonal service ...	157,923,399
37		-----
38	Program account subtotal	186,774,075
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Attorney Licensing Fund	

LEGISLATURE AND JUDICIARY 2015-16

1	For services and expenses funded from fees	
2	required pursuant to section 468-a of the	
3	judiciary law.	
4		
	PERSONAL SERVICE	
5	Personal service - regular	15,213,365
6	Personal service - temporary	343,362
7	Personal service - holiday / overtime	
8	compensation	16,000
9		-----
10	Amount available for personal service	15,572,727
11		-----
12		
	NONPERSONAL SERVICE	
13	Supplies and Materials	352,666
14	Travel	119,808
15	Contractual Services	5,120,031
16		-----
17	Amount available for nonpersonal service	5,592,505
18		-----
19	Program fund subtotal	21,165,232
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Indigent Legal Services Fund	
23	For services and expenses as provided by	
24	section 98-b of the state finance law.	
25		
	NONPERSONAL SERVICE	
26	Contractual Services	25,000,000
27		-----
28	Amount available for nonpersonal service	25,000,000
29		-----
30	Program fund subtotal	25,000,000
31		-----
32	ADMINISTRATION AND GENERAL SUPPORT	20,920,361
33		-----
34	General Fund / State Operations	
35	State Purposes Account	
36		
	PERSONAL SERVICE	
37	Personal service - regular	16,484,038
38	Personal service - holiday / overtime	
39	compensation	3,850
40		-----
41	Amount available for personal service	16,487,888
42		-----

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2	Supplies and Materials	141,933
3	Travel	550,250
4	Contractual Services	992,665
5		-----
6	Amount available for nonpersonal service	1,684,848
7		-----
8	Program account subtotal	18,172,736
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular	1,085,183
14		-----
15	Amount available for personal service	1,085,183
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials	3,500
19	Travel	7,500
20		-----
21	Amount available for nonpersonal service	11,000
22		-----
23	Program fund subtotal	1,096,183
24		-----

25 Special Revenue Funds - Other / State Operations
 26 Attorney Licensing Fund

27 For services and expenses funded from fees
 28 required pursuant to section 468-a of the
 29 judiciary law.

30 PERSONAL SERVICE

31	Personal service - regular	843,833
32	Personal service - holiday / overtime	
33	compensation	10,000
34		-----
35	Amount available for personal service	853,833
36		-----

37 NONPERSONAL SERVICE

38	Supplies and Materials	73,400
39	Travel	750
40	Contractual Services	723,459
41		-----

LEGISLATURE AND JUDICIARY 2015-16

1	Amount available for nonpersonal service	797,609
2		-----
3	Program fund subtotal	1,651,442
4		-----
5	LAWYERS' CLIENT PROTECTION	10,782,613
6		-----

7 Special Revenue Funds - Other / State Operations
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation
 10 of the Lawyers' Fund for Client Protection
 11 of the State of New York; provided that,
 12 notwithstanding any other provision of law
 13 to the contrary, and in accordance with
 14 section 4 of the state finance law, the
 15 state comptroller is hereby authorized and
 16 directed to transfer, upon the request of
 17 the chief administrator of the courts, up
 18 to \$3,750,000 from the Special Revenue
 19 Funds - Other/State Operations Attorney
 20 Licensing Fund to the Lawyers' Fund for
 21 Client Protection of the State of New York
 22 on or before March 31, 2016.

23 PERSONAL SERVICE

24	Personal service - regular	490,213
25		-----
26	Amount available for personal service	490,213
27		-----

28 NONPERSONAL SERVICE

29	Supplies and Materials	25,500
30	Travel	26,000
31	Contractual Services	10,240,900
32		-----
33	Amount available for nonpersonal service	10,292,400
34		-----
35	Program fund subtotal	10,782,613
36		-----

37	AID TO LOCALITIES	106,645,584
38		-----

39 General Fund / Aid to Localities
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42	For services and expenses associated with	
43	the justice court assistance program	2,445,584

LEGISLATURE AND JUDICIARY 2015-16

1
 2 Program account subtotal 2,445,584
 3 -----

4 Special Revenue Funds - Other / Aid to Localities
 5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the
 7 provisions of law relating to the furnish-
 8 ing of court facilities and the provisions
 9 of section 219-a of the judiciary law;
 10 provided that, notwithstanding any other
 11 provision of law to the contrary, and in
 12 accordance with section 4 of the state
 13 finance law, where monies in the court
 14 facilities incentive aid fund, including
 15 such monies as may be transferred thereto
 16 pursuant to subdivision 6 of section 94 of
 17 the state finance law, are insufficient to
 18 meet vouchers presented for payment
 19 charged to this appropriation or for
 20 transfers made pursuant to paragraph (b)
 21 of subdivision 2 of such section, the
 22 state comptroller is hereby authorized and
 23 directed to transfer, upon the request of
 24 the chief administrator of the courts,
 25 sufficient monies to meet such vouchers or
 26 to permit such transfers, not exceeding
 27 \$55,000,000 from the General Fund to the
 28 Court Facilities Incentive Aid Fund on or
 29 before March 31, 2016.

30 MAINTENANCE UNDISTRIBUTED

31 For services and expenses associated with
 32 the court facilities incentive aid program
 33 104,200,000
 34 -----
 35 Program fund subtotal 104,200,000
 36 -----

LEGISLATURE AND JUDICIARY 2015-16

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2015-2016

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11		-----	-----	-----	-----
12	All Funds	0	15,000,000	0	15,000,000
13		=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----
33	Program account subtotal	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2015-16

1 GENERAL STATE CHARGES 2015-16

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2015 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	668,702,070
7	Special Revenue Funds - Other	27,578,430
8		-----
9	All Funds	696,280,500
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
15 GF-St/Local	668,702,070	0	0	668,702,070
16 SR-Other	27,578,430	0	0	27,578,430
17 -----	-----	-----	-----	-----
18 All Funds	696,280,500	0	0	696,280,500
19 =====	=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES 696,280,500
 22 -----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 668,702,070
 27 -----
 28 Program account subtotal 668,702,070
 29 -----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 7,742,176
 34 -----
 35 Program fund subtotal 7,742,176
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2015-16

1 FRINGE BENEFITS

2	For Fringe Benefits	768,941
3		-----
4	Program fund subtotal	768,941
5		-----

6 Special Revenue Funds - Other / State Operations
 7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9	For Fringe Benefits	218,604
10		-----
11	Program fund subtotal	218,604
12		-----

13 Special Revenue Funds - Other / State Operations
 14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16	For Fringe Benefits	10,487,063
17		-----
18	Program fund subtotal	10,487,063
19		-----

20 Special Revenue Funds - Other / State Operations
 21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23	For Fringe Benefits	8,361,646
24		-----
25	Program fund subtotal	8,361,646
26		-----

LEGISLATURE AND JUDICIARY 2015-16

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2015.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Other / State Operations
13 Judiciary Data Processing Offset Fund

14 By chapter 51, section 2, of the laws of 2014:
15 For services and expenses as provided by section 94-b of the state
16 finance law.
17 Contractual Services ... 4,000,000 (re. \$4,000,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund
20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2014:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2014
24 3,000,000 (re. \$3,000,000)

25 By chapter 51, section 2, of the laws of 2013, as reappropriated by
26 chapter 51, section 3, of the laws of 2014:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2013
29 3,500,000 (re. \$2,000,000)

30 By chapter 51, section 2, of the laws of 2012, as reappropriated by
31 chapter 51, section 3, of the laws of 2014:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2012
34 5,000,000 (re. \$750,000)

35 By chapter 51, section 2, of the laws of 2011, as reappropriated by
36 chapter 51, section 3, of the laws of 2014:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2011
39 5,500,000 (re. \$200,000)

40 By chapter 51, section 2, of the laws of 2010, as reappropriated by
41 chapter 51, section 3, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2010
 3 6,500,000 (re. \$250,000)

4 Special Revenue Funds - Federal / State Operations
 5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2014:
 7 For services and expenses including travel outside the state and the
 8 payment of liabilities incurred prior to April 1, 2014
 9 4,500,000 (re. \$4,500,000)

10 By chapter 51, section 2, of the laws of 2013, as reappropriated by
 11 chapter 51, section 3, of the laws of 2014:
 12 For services and expenses including travel outside the state and the
 13 payment of liabilities incurred prior to April 1, 2013
 14 5,500,000 (re. \$625,000)

15 By chapter 51, section 2, of the laws of 2012, as reappropriated by
 16 chapter 51, section 3, of the laws of 2014:
 17 For services and expenses including travel outside the state and the
 18 payment of liabilities incurred prior to April 1, 2012
 19 5,500,000 (re. \$500,000)

20 By chapter 51, section 2, of the laws of 2011, as reappropriated by
 21 chapter 51, section 3, of the laws of 2014:
 22 For services and expenses including travel outside the state and the
 23 payment of liabilities incurred prior to April 1, 2011
 24 5,000,000 (re. \$50,000)

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund

27 By chapter 51, section 2, of the laws of 2014:
 28 Contractual Services ... 1,037,878 (re. \$1,000,000)

29 By chapter 51, section 2, of the laws of 2013, as reappropriated by
 30 chapter 51, section 3, of the laws of 2014:
 31 Contractual Services ... 1,052,878 (re. \$60,000)

32 AID TO LOCALITIES

33 Special Revenue Funds - Other / Aid to Localities
 34 Court Facilities Incentive Aid Fund

35 By chapter 51, section 2, of the laws of 2014:
 36 For expenses necessary to implement the provisions of law relating to
 37 the furnishing of court facilities and the provisions of section
 38 219-a of the judiciary law; provided that, notwithstanding any other
 39 provision of law to the contrary, and in accordance with section 4
 40 of the state finance law, where monies in the court facilities
 41 incentive aid fund, including such monies as may be transferred
 42 thereto pursuant to subdivision 6 of section 94 of the state finance
 43 law, are insufficient to meet vouchers presented for payment charged

LEGISLATURE AND JUDICIARY 2015-16

1 to this appropriation or for transfers made pursuant to paragraph
 2 (b) of subdivision 2 of such section, the state comptroller is here-
 3 by authorized and directed to transfer, upon the request of the
 4 chief administrator of the courts, sufficient monies to meet such
 5 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 6 the General Fund to the Court Facilities Incentive Aid Fund on or
 7 before March 31, 2015.

8 For services and expenses associated with the court facilities incentive
 9 aid program ... 99,931,911 (re. \$10,000,000)
 10 -----

11 Total reappropriations for state operations and aid to
 12 localities 26,935,000
 13 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2015-16

15 COURTHOUSE IMPROVEMENTS (CCP)

16 Capital Projects Fund

17 Preservation of Facilities Purpose

18 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 19 chapter 51, section 3, of the laws of 2014:

20 For expenses associated with the acquisition of and improvements to a
 21 training academy in Kings County for the training of court security
 22 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

23 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 24 section 3 of the laws of 2012, as reappropriated by chapter 51,
 25 section 3, of the laws of 2014:

26 For expenses associated with the acquisition of and improvements to a
 27 training academy in Kings County for the training of court security
 28 personnel (52JT0707) ... 24,200,000 (re. \$7,300,000)

LEGISLATURE AND JUDICIARY 2015-16

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2015.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2014. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [-] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16

THE LEGISLATURE

17

GENERAL FUND / STATE OPERATIONS

18

STATE PURPOSES ACCOUNT

19

THE SENATE

20

SCHEDULE

21

PERSONAL SERVICE

22

SCHEDULE

23 By chapter 51, section 1, of the laws of 2014:

24 For payment of salaries to Members, 63, pursuant to section 5 of the
25 legislative law ... 5,008,500 (re. \$310,724)

26 For payment of allowances to members designated by the temporary pres-
27 ident, pursuant to the schedule of such allowances set forth in
28 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

29 For personal service of employees and for temporary and expert
30 services of members' offices and of standing committees:

31 Personal service-regular ... 32,404,725 (re. \$2,638,394)

32 For personal service of employees and for temporary and expert
33 services for senate operations:

34 Personal service-regular ... 27,984,758 (re. \$1,300,448)

35 For personal service of employees and for temporary and expert
36 services for the senate student program office:

37 Personal service-regular ... 158,384 (re. \$32,631)

38 Temporary service ... 593,939 (re. \$191,993)

39 By chapter 51, section 1, of the laws of 2013:

40 For payment of salaries to Members, 63, pursuant to section 5 of the
41 legislative law ... 5,008,500 (re. \$360,438)

42 For payment of allowances to members designated by the temporary pres-
43 ident, pursuant to the schedule of such allowances set forth in
44 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

45 For personal service of employees and for temporary and expert
46 services of members' offices and of standing committees:

LEGISLATURE AND JUDICIARY 2015-16

1 Personal service-regular ... 32,404,725 (re. \$5,999,524)
 2 For personal service of employees and for temporary and expert
 3 services for senate operations:
 4 Personal service-regular ... 27,984,758 (re. \$4,155,731)
 5 For personal service of employees and for temporary and expert
 6 services for the senate student program office:
 7 Personal service-regular ... 158,384 (re. \$32,261)

8 By chapter 51, section 1, of the laws of 2012:
 9 For payment of allowances to members designated by the temporary pres-
 10 ident, pursuant to the schedule of such allowances set forth in
 11 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 12 For personal service of employees and for temporary and expert
 13 services for the senate student program office:
 14 Personal service-regular ... 158,384 (re. \$42,528)

15 By chapter 51, section 1, of the laws of 2011:
 16 For personal service of employees and for temporary and expert
 17 services for the senate student program office:
 18 Personal service-regular ... 158,384 (re. \$63,384)

19 NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2014:
 21 Supplies and materials ... 8,728,485 (re. \$7,605,792)
 22 Travel ... 1,554,141 (re. \$1,554,141)
 23 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,552,793)
 24 Equipment ... 2,623,233 (re. \$2,623,233)

25 By chapter 51, section 1, of the laws of 2013:
 26 Supplies and materials ... 8,728,485 (re. \$171,530)
 27 Travel ... 1,554,141 (re. \$1,538,700)
 28 Miscellaneous contractual services ... 11,557,989 ... (re. \$6,612,872)
 29 Equipment ... 2,623,233 (re. \$1,672,176)

30 By chapter 51, section 1, of the laws of 2012:
 31 Supplies and materials ... 9,068,485 (re. \$5,000)
 32 Miscellaneous contractual services ... 11,897,989 ... (re. \$4,069,200)
 33 Equipment ... 2,623,233 (re. \$29,928)

34 By chapter 51, section 1, of the laws of 2011:
 35 Travel ... 1,554,141 (re. \$661,418)

36 By chapter 51, section 1, of the laws of 2010:
 37 Equipment ... 2,623,233 (re. \$1,910,392)

38 THE ASSEMBLY

39 SCHEDULE

40 PERSONAL SERVICE

41 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 Members, 150, payment of salaries pursuant to section 5 of the legis-
2 lative law ... 11,925,000 (re. \$1,075,847)
3 For payment of allowances to members designated by the speaker pursu-
4 ant to the provisions of section 5-a of the legislative law ...
5 1,592,500 (re. \$212,171)
6 For personal service of employees and for temporary and expert
7 services of members' offices and of standing committees and subcom-
8 mittees:
9 Personal service-regular ... 23,112,207 (re. \$2,537,302)
10 Temporary service ... 2,261,960 (re. \$506,198)
11 For personal service of employees and for temporary and expert
12 services for administrative and program support operations:
13 Personal service-regular ... 38,770,768 (re. \$19,858,405)
14 Temporary service ... 460,907 (re. \$447,988)
15 For the Assembly Intern and Youth Participation Program for personal
16 service of employees and for temporary and expert services:
17 Personal service-regular ... 223,563 (re. \$83,895)
18 Temporary service ... 705,586 (re. \$216,634)

19 By chapter 51, section 1, of the laws of 2013:
20 Members, 150, payment of salaries pursuant to section 5 of the legis-
21 lative law ... 11,925,000 (re. \$753,253)
22 For payment of allowances to members designated by the speaker pursu-
23 ant to the provisions of section 5-a of the legislative law ...
24 1,592,500 (re. \$114,994)
25 For personal service of employees and for temporary and expert
26 services for administrative and program support operations:
27 Personal service-regular ... 38,770,768 (re. \$2,182,607)
28 Temporary service ... 460,907 (re. \$240,905)

29 By chapter 51, section 1, of the laws of 2012:
30 Members, 150, payment of salaries pursuant to section 5 of the legis-
31 lative law ... 11,925,000 (re. \$383,323)
32 For payment of allowances to members designated by the speaker pursu-
33 ant to the provisions of section 5-a of the legislative law ...
34 1,592,500 (re. \$228,569)
35 For personal service of employees and for temporary and expert
36 services for administrative and program support operations:
37 Personal service-regular ... 38,770,768 (re. \$4,690,522)
38 Temporary service ... 460,907 (re. \$194,464)

39 By chapter 51, section 1, of the laws of 2011:
40 For personal service of employees and for temporary and expert
41 services for administrative and program support operations:
42 Temporary service ... 460,907 (re. \$82,215)

43 By chapter 51, section 1, of the laws of 1992:
44 Members, 150, payment of salaries pursuant to section 5 of the legis-
45 lative law ... 8,625,000 (re. \$12,163)

46 NONPERSONAL SERVICE

47 By chapter 51, section 1, of the laws of 2014:
48 Supplies and materials ... 7,075,000 (re. \$3,274,945)

LEGISLATURE AND JUDICIARY 2015-16

1 Travel ... 2,719,000 (re. \$2,319,432)
 2 Miscellaneous contractual services ... 12,111,000 ... (re. \$7,320,332)
 3 Equipment ... 1,339,000 (re. \$652,249)

4 By chapter 51, section 1, of the laws of 2013:
 5 Supplies and materials ... 7,075,000 (re. \$523,528)
 6 Travel ... 2,719,000 (re. \$528,449)
 7 Miscellaneous contractual services ... 12,111,000 ... (re. \$1,039,101)
 8 Equipment ... 1,339,000 (re. \$55,259)

ASSEMBLY WAYS AND MEANS COMMITTEE

10 By chapter 51, section 1, of the laws of 2014:

PERSONAL SERVICE

11
 12 Personal service-regular ... 5,291,456 (re. \$1,193,341)
 13 Temporary service ... 159,000 (re. \$153,329)

NONPERSONAL SERVICE

14
 15 Supplies and materials ... 188,000 (re. \$78,420)
 16 Travel ... 29,000 (re. \$62)
 17 Contractual services ... 114,000 (re. \$65,240)
 18 Equipment ... 49,000 (re. \$9,000)

19 By chapter 51, section 1, of the laws of 2013:

PERSONAL SERVICE

20
 21 Personal service-regular ... 5,291,456 (re. \$296,907)
 22 Temporary service ... 159,000 (re. \$33,469)

NONPERSONAL SERVICE

23
 24 Supplies and materials ... 188,000 (re. \$1,181)
 25 Contractual services ... 114,000 (re. \$24,818)
 26 Equipment ... 49,000 (re. \$48,110)

27 By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

28
 29 Temporary service ... 159,000 (re. \$111,828)

NONPERSONAL SERVICE

30
 31 Travel ... 29,000 (re. \$29,000)
 32 Equipment ... 49,000 (re. \$46,510)

33 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Temporary service ... 159,000 (re. \$120,790)

3 NONPERSONAL SERVICE

4 Travel ... 29,000 (re. \$29,000)

5 Equipment ... 49,000 (re. \$9,420)

6 By chapter 51, section 1, of the laws of 2010:

7 PERSONAL SERVICE

8 Temporary service ... 159,000 (re. \$71,373)

9 NONPERSONAL SERVICE

10 Travel ... 29,000 (re. \$28,622)

11 Equipment ... 49,000 (re. \$47,817)

12 By chapter 51, section 1, of the laws of 2009:

13 NONPERSONAL SERVICE

14 Travel ... 30,000 (re. \$28,751)

15 Equipment ... 50,000 (re. \$49,200)

16 By chapter 51, section 1, of the laws of 2008:

17 NONPERSONAL SERVICE

18 Travel ... 30,000 (re. \$6,676)

19 Equipment ... 50,000 (re. \$42,410)

20 By chapter 51, section 1, of the laws of 2007:

21 NONPERSONAL SERVICE

22 Equipment ... 50,000 (re. \$40,179)

23 SENATE AND ASSEMBLY JOINT ENTITIES

24 LEGISLATIVE ETHICS COMMISSION

25 PERSONAL SERVICE

26 By chapter 51, section 1, of the laws of 2014:

27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 361,282 (re. \$102,049)

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

- 2 Supplies and materials ... 6,667 (re. \$6,667)
- 3 Travel ... 6,000 (re. \$6,000)
- 4 Contractual services ... 2,000 (re. \$1,810)
- 5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2013:
 7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

- 9 Personal service-regular ... 361,282 (re. \$130,885)

10 NONPERSONAL SERVICE

- 11 Supplies and materials ... 6,667 (re. \$1,720)
- 12 Travel ... 6,000 (re. \$400)
- 13 Contractual services ... 2,000 (re. \$325)
- 14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2012:
 16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

- 18 Personal service-regular ... 361,282 (re. \$142,076)

19 NONPERSONAL SERVICE

- 20 Travel ... 8,000 (re. \$3,077)
- 21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2011:
 23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

- 25 Personal service-regular ... 369,282 (re. \$159,518)

26 NONPERSONAL SERVICE

- 27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2010:
 29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

- 31 Personal service-regular ... 369,282 (re. \$173,118)

32 NONPERSONAL SERVICE

- 33 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2009:
2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 363,090 (re. \$237,388)

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$842)

7 By chapter 51, section 1, of the laws of 2008:
8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 (re. \$214,059)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$903)

13 By chapter 51, section 1, of the laws of 2007:
14 For services and expenses of the Legislative Ethics Committee.

15 PERSONAL SERVICE

16 Personal service-regular ... 352,000 (re. \$192,283)

17 By chapter 51, section 1, of the laws of 2006:
18 For services and expenses of the Legislative Ethics Committee
19 358,900 (re. \$138,068)

20 By chapter 51, section 1, of the laws of 2005:
21 For services and expenses of the Legislative Ethics Committee
22 358,900 (re. \$110,976)

23 By chapter 51, section 1, of the laws of 2004:
24 For services and expenses of the Legislative Ethics Committee
25 358,900 (re. \$176,455)

26 By chapter 51, section 1, of the laws of 2003:
27 For services and expenses of the Legislative Ethics Committee
28 358,900 (re. \$160,441)

29 By chapter 51, section 1, of the laws of 2002:
30 For services and expenses of the Legislative Ethics Committee
31 370,000 (re. \$171,793)

32 By chapter 51, section 1, of the laws of 2001:
33 For services and expenses of the Legislative Ethics Committee
34 370,000 (re. \$179,853)

35 By chapter 51, section 1, of the laws of 2000:

LEGISLATURE AND JUDICIARY 2015-16

- 1 For services and expenses of the Legislative Ethics Committee
- 2 370,000 (re. \$259,141)

- 3 By chapter 51, section 1, of the laws of 1999:
- 4 For services and expenses of the Legislative Ethics Committee
- 5 370,000 (re. \$226,467)

- 6 By chapter 51, section 1, of the laws of 1998:
- 7 For services and expenses of the Legislative Ethics Committee
- 8 370,000 (re. \$257,387)

- 9 By chapter 51, section 1, of the laws of 1997:
- 10 For services and expenses of the Legislative Ethics Committee
- 11 370,000 (re. \$223,096)

- 12 By chapter 51, section 1, of the laws of 1996:
- 13 For services and expenses of the Legislative Ethics Committee
- 14 370,000 (re. \$121,736)

- 15 By chapter 51, section 1, of the laws of 1995:
- 16 For services and expenses of the Legislative Ethics Committee
- 17 370,000 (re. \$126,518)

- 18 By chapter 51, section 1, of the laws of 1994:
- 19 For services and expenses of the Legislative Ethics Committee
- 20 370,000 (re. \$7,895)

- 21 By chapter 51, section 1, of the laws of 1993:
- 22 For services and expenses of the Legislative Ethics Committee
- 23 370,000 (re. \$257,753)

- 24 By chapter 51, section 1, of the laws of 1992:
- 25 For services and expenses of the Legislative Ethics Committee
- 26 370,000 (re. \$339,513)

- 27 By chapter 51, section 1, of the laws of 1991:
- 28 For services and expenses of the Legislative Ethics Committee
- 29 410,000 (re. \$112,640)

- 30 By chapter 51, section 1, of the laws of 1990:
- 31 For services and expenses of the Legislative Ethics Committee
- 32 500,000 (re. \$190,724)

- 33 By chapter 51, section 1, of the laws of 1989:
- 34 For services and expenses of the Legislative Ethics Committee
- 35 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

- 37 By chapter 51, section 1, of the laws of 2014:
- 38 For services and expenses for the operation of the legislative health
- 39 service.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$10,081)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$25,700)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 (re. \$72,223)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$6,926)

14 Contractual services ... 1,000 (re. \$711)

15 Equipment ... 1,000 (re. \$826)

16 By chapter 51, section 1, of the laws of 2012:

17 For services and expenses for the operation of the legislative health

18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 183,566 (re. \$22,750)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$7,415)

23 Contractual services ... 1,000 (re. \$698)

24 Equipment ... 1,000 (re. \$805)

25 By chapter 51, section 1, of the laws of 2011:

26 For services and expenses for the operation of the legislative health

27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 183,566 (re. \$12,045)

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$1,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health

35 service.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 (re. \$3,749)
 3 Contractual services ... 1,000 (re. \$998)
 4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2009:
 6 For services and expenses for the operation of the legislative health
 7 service.

8 NONPERSONAL SERVICE

9 Supplies and materials ... 26,000 (re. \$17,765)
 10 Contractual services ... 1,000 (re. \$989)
 11 Equipment ... 1,000 (re. \$437)

12 By chapter 51, section 1, of the laws of 2008:
 13 For services and expenses for the operation of the legislative health
 14 service.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 26,000 (re. \$4,595)
 17 Contractual services ... 1,000 (re. \$901)
 18 Equipment ... 1,000 (re. \$581)

19 By chapter 51, section 1, of the laws of 2007:
 20 For services and expenses for the operation of the legislative health
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 13,421 (re. \$100)
 24 Contractual services ... 1,000 (re. \$811)
 25 Equipment ... 1,000 (re. \$923)

26 By chapter 51, section 1, of the laws of 2003:
 27 For services and expenses 178,838 (re. \$16,975)

28 LEGISLATIVE LIBRARY

29 By chapter 51, section 1, of the laws of 2014:
 30 For services and expenses for the operation of the legislative
 31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$71,774)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 247,500 (re. \$204,612)
 36 Equipment ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2013:
 2 For services and expenses for the operation of the legislative
 3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 (re. \$156,326)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 247,500 (re. \$200)

8 Equipment ... 5,000 (re. \$5,000)

9 By chapter 51, section 1, of the laws of 2012:
 10 For services and expenses for the operation of the legislative
 11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$93,699)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 247,500 (re. \$160,051)

16 Equipment ... 32,500 (re. \$25,000)

17 By chapter 51, section 1, of the laws of 2011:
 18 For services and expenses for the operation of the legislative
 19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 (re. \$71,005)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 247,500 (re. \$155,974)

24 Equipment ... 32,500 (re. \$32,500)

25 By chapter 51, section 1, of the laws of 2010:
 26 For services and expenses for the operation of the legislative
 27 library.

28 NONPERSONAL SERVICE

29 Equipment ... 32,500 (re. \$32,500)

30 By chapter 51, section 1, of the laws of 2009:
 31 For services and expenses for the operation of the legislative
 32 library.

33 NONPERSONAL SERVICE

34 Equipment ... 32,800 (re. \$32,800)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2008:
2 For services and expenses for the operation of the legislative
3 library.

4 NONPERSONAL SERVICE

5 Equipment ... 32,800 (re. \$32,800)

6 By chapter 51, section 1, of the laws of 2007:
7 For services and expenses for the operation of the legislative
8 library.

9 NONPERSONAL SERVICE

10 Equipment ... 32,800 (re. \$32,800)

11 By chapter 51, section 1, of the laws of 2000:
12 For services and expenses and for temporary and special services
13 ... 734,014 (re. \$302,908)

14 By chapter 51, section 1, of the laws of 1999:
15 For services and expenses and for temporary and special services
16 ... 712,635 (re. \$605,956)

17 By chapter 51, section 1, of the laws of 1998:
18 For services and expenses and for temporary and special services
19 ... 691,879 (re. \$374,336)

20 LEGISLATIVE MESSENGER SERVICE

21 By chapter 51, section 1, of the laws of 2014:
22 For services and expenses for the operation of the legislative messen-
23 ger service.

24 PERSONAL SERVICE

25 Personal service-regular ... 905,830 (re. \$125,360)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 (re. \$2,000)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses for the operation of the legislative messen-
30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 (re. \$105,573)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 2,000 (re. \$984)

LEGISLATURE AND JUDICIARY 2015-16

1 By chapter 51, section 1, of the laws of 2012:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$141,698)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$1,427)

8 By chapter 51, section 1, of the laws of 2011:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$71,825)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2010:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$44,703)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,159)

22 By chapter 51, section 1, of the laws of 2009:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 (re. \$37,839)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,887)

29 By chapter 51, section 1, of the laws of 2008:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 905,000 (re. \$28,486)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$475)

5 By chapter 51, section 1, of the laws of 2007:

6 For services and expenses for the operation of the legislative messenger service.
7

8 PERSONAL SERVICE

9 Personal service-regular ... 850,000 (re. \$64,837)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 6,106 (re. \$4,476)

12 Equipment ... 1,000 (re. \$685)

13 By chapter 51, section 1, of the laws of 2006:

14 For services and expenses ... 841,850 (re. \$18,351)

15 By chapter 51, section 1, of the laws of 2005:

16 For services and expenses ... 817,330 (re. \$22,465)

17 By chapter 51, section 1, of the laws of 2003:

18 For services and expenses ... 688,524 (re. \$274,909)

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 By chapter 51, section 1, of the laws of 2014:

21 For services and expenses and special services, and for expenses of
22 maintenance and operation, including travel outside of the state.

23 PERSONAL SERVICE

24 Personal service-regular ... 10,588,688 (re. \$1,201,239)

25 Temporary service ... 169,240 (re. \$82,372)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 332,021 (re. \$198,904)

28 Travel ... 50,577 (re. \$50,577)

29 Contractual services ... 1,710,163 (re. \$1,708,854)

30 Equipment ... 158,793 (re. \$156,596)

31 By chapter 51, section 1, of the laws of 2013:

32 For services and expenses and special services, and for expenses of
33 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 10,588,688 (re. \$740,556)
3 Temporary service ... 169,240 (re. \$67,921)

4 NONPERSONAL SERVICE

5 Travel ... 50,577 (re. \$50,577)
6 Contractual services ... 1,710,163 (re. \$1,705,338)
7 Equipment ... 158,793 (re. \$157,887)

8 By chapter 51, section 1, of the laws of 2012:
9 For services and expenses and special services, and for expenses of
10 maintenance and operation, including travel outside of the state.

11 PERSONAL SERVICE

12 Personal service-regular ... 10,588,688 (re. \$1,369,938)
13 Temporary service ... 169,240 (re. \$60,875)

14 NONPERSONAL SERVICE

15 Travel ... 50,577 (re. \$50,577)
16 Contractual services ... 1,710,163 (re. \$1,125,980)
17 Equipment ... 158,793 (re. \$157,618)

18 By chapter 51, section 1, of the laws of 2011:
19 For services and expenses and special services, and for expenses of
20 maintenance and operation, including travel outside of the state.

21 NONPERSONAL SERVICE

22 Equipment ... 158,793 (re. \$25,378)

23 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses ... of the task force for senate
26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 347,923 (re. \$21,506)

29 NONPERSONAL SERVICE

30 Travel ... 3,000 (re. \$3,000)
31 Contractual services ... 7,402 (re. \$7,222)

32 For services and expenses ... of the task force for Assembly
33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 338,125 (re. \$233,004)

LEGISLATURE AND JUDICIARY 2015-16

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 1,000 (re. \$1,000)

4 Travel ... 1,000 (re. \$1,000)

5 Contractual services ... 9,200 (re. \$9,200)

6 For services and expenses ... of the task force for joint oper-
7 ations.

8 PERSONAL SERVICE

9 Personal service-regular ... 797,109 (re. \$766,369)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 17,000 (re. \$16,972)

13 Travel ... 5,000 (re. \$5,000)

14 Contractual services ... 106,000 (re. \$106,000)

15 Equipment ... 208,000 (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses ... of the task force for senate
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 347,923 (re. \$65,944)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 (re. \$3,000)

23 Contractual services ... 7,402 (re. \$3,328)

24 For services and expenses ... of the task force for Assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$219,174)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 (re. \$1,000)

31 Travel ... 1,000 (re. \$1,000)

32 Contractual services ... 9,200 (re. \$9,200)

33 For services and expenses ... of the task force for joint oper-
34 ations.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Personal service-regular ... 797,109 (re. \$26,486)
3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 17,000 (re. \$16,843)
6 Travel ... 5,000 (re. \$5,000)
7 Contractual services ... 106,000 (re. \$106,000)
8 Equipment ... 208,000 (re. \$208,000)

9 By chapter 51, section 1, of the laws of 2012:
10 For services and expenses ... of the task force for senate
11 purposes.

12 NONPERSONAL SERVICE

13 Travel ... 6,000 (re. \$2,211)
14 Contractual Services ... 4,402 (re. \$2,741)

15 For services and expenses ... of the task force for assembly
16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)
19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)
22 Travel ... 1,000 (re. \$1,000)
23 Contractual services ... 9,200 (re. \$8,525)

24 For services and expenses ... of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Personal service-regular ... 797,109 (re. \$111,274)
28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$16,606)
31 Travel ... 5,000 (re. \$5,000)
32 Contractual services ... 106,000 (re. \$105,948)
33 Equipment ... 208,000 (re. \$208,000)

34 By chapter 51, section 1, of the laws of 2011:
35 For services and expenses ... of the task force for senate
36 purposes.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Travel ... 8,000 (re. \$1,125)

3 For services and expenses ... of the task force for assembly
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 338,125 (re. \$213,372)

7 Temporary service ... 9,000 (re. \$9,000)

8 NONPERSONAL SERVICE

9 Travel ... 1,000 (re. \$1,000)

10 Contractual services ... 10,200 (re. \$10,200)

11 For services and expenses ... of the task force for joint oper-
12 ations.

13 PERSONAL SERVICE

14 Personal service-regular ... 797,109 (re. \$148,296)

15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 14,000 (re. \$14,000)

18 Travel ... 5,000 (re. \$5,000)

19 Contractual services ... 109,000 (re. \$103,000)

20 Equipment ... 208,000 (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2010:

22 For services and expenses ... of the task force for assembly
23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 338,125 (re. \$208,382)

26 Temporary service ... 9,000 (re. \$9,000)

27 NONPERSONAL SERVICE

28 Travel ... 1,000 (re. \$1,000)

29 Contractual services ... 10,200 (re. \$10,200)

30 For services and expenses ... of the task force for joint oper-
31 ations.

32 PERSONAL SERVICE

33 Personal service-regular ... 797,109 (re. \$119,594)

34 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 (re. \$14,000)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 109,000 (re. \$109,000)
 5 Equipment ... 208,000 (re. \$207,754)

6 By chapter 51, section 1, of the laws of 2009:

7 For services and expenses ... of the task force for assembly
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 340,542 (re. \$210,301)
 11 Temporary service ... 10,000 (re. \$10,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)
 14 Contractual services ... 10,402 (re. \$10,402)

15 For services and expenses ... of the task force for joint oper-
 16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 803,601 (re. \$55,921)
 19 Temporary service ... 10,000 (re. \$10,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 15,000 (re. \$15,000)
 22 Travel ... 5,000 (re. \$5,000)
 23 Contractual services ... 110,045 (re. \$98,045)
 24 Equipment ... 210,000 (re. \$210,000)

25 By chapter 51, section 1, of the laws of 2008:

26 For services and expenses ... of the task force for assembly
 27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 340,542 (re. \$210,301)
 30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)
 33 Contractual services ... 10,402 (re. \$6,082)

34 For services and expenses ... of the task force for joint oper-
 35 ations.

LEGISLATURE AND JUDICIARY 2015-16

1 PERSONAL SERVICE

2 Temporary service ... 10,000 (re. \$10,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 15,000 (re. \$11,339)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 110,045 (re. \$55,051)

7 Equipment ... 210,000 (re. \$209,972)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses ... of the task force for assembly

10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 330,000 (re. \$200,856)

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,402 (re. \$7,193)

17 For services and expenses ... of the task force for joint oper-

18 ations.

19 NONPERSONAL SERVICE

20 Supplies and materials ... 15,000 (re. \$1,055)

21 Travel ... 5,000 (re. \$5,000)

22 Contractual services ... 110,045 (re. \$12,287)

23 Equipment ... 210,000 (re. \$185,492)

24 By chapter 51, section 1, of the laws of 2006:

25 For services and expenses ... of the task force for assembly

26 purposes ... 341,167 (re. \$190,725)

27 For services and expenses ... of the task force for joint oper-

28 ations ... 1,087,422 (re. \$7,007)

29 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-

30 propriated:

31 For services and expenses ... of the task force for assembly

32 purposes (re. \$1,067,507)

33 MISCELLANEOUS

34 SPECIAL REVENUE FUNDS - OTHER

35 LEGISLATIVE COMPUTER SERVICES FUND

36 By chapter 51, section 1, of the laws of 2014:

37 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2015-16

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 (re. \$1,000,000)
3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2013:
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)
8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2012:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$1,000,000)
13 Equipment ... 500,000 (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2011:
15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 (re. \$238,488)
18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2010:
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2009:
24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 (re. \$498,015)

27 By chapter 51, section 1, of the laws of 2008:
28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Equipment ... 500,000 (re. \$231,393)

31 SENATE RECYCLABLE MATERIALS, INFORMATION
32 SERVICES AND CONFERENCE FUND

33 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2015-16

1 For services and expenses ... 50,000 (re. \$50,000)

2 By chapter 51, section 1, of the laws of 2013:

3 For services and expenses ... 50,000 (re. \$50,000)

4 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
5 SERVICES AND CONFERENCE FUND

6 By chapter 51, section 1, of the laws of 2014:

7 For services and expenses ... 50,000 (re. \$50,000)

8 By chapter 51, section 1, of the laws of 2013:

9 For services and expenses ... 50,000 (re. \$50,000)

10 § 5. This act shall take effect immediately and shall be deemed to
11 have been in full force and effect on and after April 1, 2015.

LEGISLATURE AND JUDICIARY 2015-16

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Exhibit M: Press release and public hearing schedule,
2014-2015

**News Release****Assembly Speaker Sheldon Silver**

FOR IMMEDIATE RELEASE:

January 10, 2014

Legislature Announces Joint Budget Hearing Schedule

Senate Finance Committee Chair John A. DeFrancisco and Assembly Ways and Means Committee Chair Herman D. Farrell, Jr., today announced the Joint Legislative Hearing Schedule on the 2014-2015 Executive Budget proposal.

These hearings, each of which focuses on a programmatic area, are intended to provide the appropriate legislative committees with public input on the executive budget proposal. The hearings will be available for viewing on the Senate and Assembly websites. The Legislative Channel (on cable systems throughout the state) also will carry the proceedings, which will be preempted when the houses are in session. At the conclusion of the legislative deliberations, the channel will resume televised coverage of the hearings.

In accordance with the schedule, the hearings will commence on Monday, January 27, and continue through Tuesday, February 11, 2014. The respective state agency or department heads will begin testimony each day, followed by witnesses who have signed up to testify on that area of the budget. Those testifying must limit comments to no more than 10 minutes.

Persons interested in testifying must contact the person listed on the schedule no later than the close of business, two days prior to the respective hearing. For each individual testifying before the committees, it is required that forty copies of their written testimony be provided to the registration desk at each respective hearing.

The agency and the departmental portion of the hearings are provided for in Article 7, Section 3 of the Constitution and Article 2, Section 31 of the Legislative Law. The state Legislature is also soliciting public comment on the proposed budget pursuant to Article 2, Section 32-a of the Legislative Law.

New York State Assembly
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Schedule Of Joint Legislative Public Hearings On 2014-2015 Executive Budget Proposal

([Click here to view the Joint Press Release](#))

Monday 1/27	Hearing Room B	9:30 AM	Local Government Officials /General Government	Assembly Clinton L. Freeman, Jr. (518) 455-5491
Tuesday 1/28	Hearing Room B	10:00 AM	Elementary and Secondary Education	Assembly Clinton L. Freeman, Jr. (518) 455-5491
Wednesday 1/29	Hearing Room B	10:00 AM	Environmental Conservation	Senate Dottie Pohlid (518) 455-3511
Thursday 1/30	Hearing Room B	10:00 AM	Transportation	Assembly Clinton L. Freeman, Jr. (518) 455-5491
Monday 2/3	Hearing Room B	9:30 AM	Health/Medicaid	Senate Dottie Pohlid (518) 455-3511
Tuesday 2/4	Hearing Room B	9:30 AM	Housing	Assembly Clinton L. Freeman, Jr. (518) 455-5491
	Hearing Room B	1:00 PM	Human Services	Assembly Clinton L. Freeman, Jr. (518) 455-5491
Wednesday 2/5	Hearing Room B	10:00 AM	Public Protection	Senate Dottie Pohlid (518) 455-3511
Thursday 2/6	Hearing Room B	9:30 AM	Higher Education	Assembly Clinton L. Freeman, Jr. (518) 455-5491
Monday 2/10	Hearing Room B	9:30 AM	Taxes	Senate Dottie Pohlid (518) 455-3511
	Hearing Room B	1:00 PM	Economic Development	Senate Dottie Pohlid (518) 455-3511
Tuesday 2/11	Hearing Room B	9:30 AM	Mental Hygiene	Senate Dottie Pohlid (518) 455-3511
	Hearing Room B	1:00 PM	Workforce Development	Assembly Clinton L. Freeman, Jr. (518) 455-5491

New York State Assembly

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Exhibit N: Public hearing agenda for
February 5, 2014

**2014-2015 Joint Legislative Budget Hearing
February 5, 2014 - 10:00 AM
Public Protection**

Transcript

Honorable A. Gail Prudenti
Chief Administrative Judge, NYS Office of Court Administration

Andrew Feeney
Deputy Commissioner, NYS Division of Homeland Security & Emergency Services

Michael C. Green
Executive Deputy Commissioner, NYS Division of Criminal Justice Services

Anthony J. Annucci
Acting Commissioner, NYS Dept. of Correction & Community Supervision

Joseph D'Amico
Superintendent, NYS Division of State Police

Brian D. Digman
State Chief Information Officer & Director, NYS Office of Information Technology Services

Robert Tembeckjian
Administrator & Counsel, NYS Commission on Judicial Conduct

Jeffery Kayster
President, NYS Police Investigators

Thomas Mungeer
President, NYS Troopers PBA

Manuel Vilar
President, Police Benevolent Association of NYS

Don Rowe
President, NYS Correctional Officers PBA

Jack Beck
Director, Prison Visiting Project, Correctional Association of NY

Patrick Cullen
President, NYS Supreme Court Officers Association

Jonathan Gradess
Executive Director, NYS Defenders Association

William Leahy (1 of 2)
2 of 2
Director, NYS Office of Indigent Legal Services

Arthur J. Siegel, Esq.
President, Board of Directors, NYS CASA Association

Barbara Bartoletto
Legislative Director, League of Women Voters of NYS

Terry O'Neill
Director, Constantine Institute

Anne Erickson
President & CEO, Empire Justice Center

Senator John Dunne
Board Member, Prisoners' Legal Services of NY

Tracie Gardner
Director NY Policy, Legal Action Center

Steven Banks
Attorney in Chief, Legal Aid Society

Blair Horner
Legislative Director, NYPIRG

Exhibit O: Transcript of public hearing (excerpts)

1 BEFORE THE NEW YORK STATE SENATE FINANCE
2 AND ASSEMBLY WAYS AND MEANS COMMITTEES

3 JOINT LEGISLATIVE HEARING

4 In the Matter of the
5 2014-2015 EXECUTIVE BUDGET ON
6 PUBLIC PROTECTION

7 Hearing Room B
8 Legislative Office Building
9 Albany, New York

10 February 5, 2014
11 10:00 a.m.

12 PRESIDING:

13 Senator John A. DeFrancisco
14 Chair, Senate Finance Committee

15 Assemblyman Herman D. Farrell, Jr.
16 Chair, Assembly Ways & Means Committee

17 PRESENT:

18 Senator Liz Krueger
19 Senate Finance Committee (RM)

20 Assemblyman Robert Oaks
21 Assembly Ways & Means Committee (RM)

22 Senator Patrick M. Gallivan
23 Chair, Senate Committee on Crime Victims,
24 Crime and Correction

25 Senator Michael F. Nozzolio
26 Chair, Senate Committee on Codes

27 Assemblyman Carl E. Heastie

28 Assemblyman Michael Montesano

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2014-2015 Executive Budget
Public Protection
2-5-14

PRESENT: (Continued)

- Senator Diane Savino
- Assemblyman Phil Steck
- Senator Elizabeth O'C. Little
- Assemblyman Keith L.T. Wright
- Senator Kathleen A. Marchione
- Assemblyman Al Graf
- Senator Malcolm Smith
- Assemblyman Clifford Crouch
- Senator Velmanette Montgomery
- Assemblyman Jeffrion L. Aubry
- Senator Ruth Hassell-Thompson
- Assemblyman Raymond W. Walter
- Senator Thomas F. O'Mara
- Assemblyman Felix Ortiz
- Senator Gustavo Rivera
- Assemblyman Gary Pretlow

1 2014-2015 Executive Budget
 2 Public Protection
 2-5-14

3 LIST OF SPEAKERS

4		<u>STATEMENT</u>	<u>QUESTIONS</u>
5	Honorable A. Gail Prudenti Chief Administrative Judge		
6	New York State Office of Court Administration	7	16
7	Andrew Feeney		
8	Deputy Commissioner for Special Projects		
9	Michael Perrin		
10	Deputy Commissioner for Administration & Finance		
11	NYS Division of Homeland Security and Emergency Service	98	109
12	Michael C. Green		
13	Executive Deputy Commissioner NYS Division of Criminal Justice Services	148	156
14	Anthony J. Annucci		
15	Acting Commissioner NYS Department of Corrections and Community Supervision	199	208
16	Joseph D'Amico		
17	Superintendent NYS Division of State Police	322	331
18	Brian D. Digman		
19	NYS Chief Information Officer Director, New York State Office of Information Technology Services	366	375
20	Robert H. Tembeckjian		
21	Administrator and Counsel New York State Commission on Judicial Conduct	379	382
22			
23			
24			

1 2014-2015 Executive Budget
 2 Public Protection
 2-5-14

3 LIST OF SPEAKERS, Continued

4		<u>STATEMENT</u>	<u>QUESTIONS</u>
5	Jeffrey Kayser President		
6	New York State Police Investigators Association	387	402
7			
8	Thomas H. Mungeer President		
9	New York State Troopers PBA	408	410
10			
11	Manuel Vilar President Police Benevolent Association of New York State	411	415
12			
13	Donn Rowe President New York State Correctional Officers PBA	422	426
14			
15	Jack Beck Director, Prison Visiting Project Correctional Association of New York	465	476
16			
17	Patrick Cullen President New York State Supreme Court Officers Association	488	494
18			
19	Jonathan E. Gradess Executive Director New York State Defenders Association, Inc.	497	504
20			
21	William J. Leahy Director NYS Office of Indigent Legal Services	509	
22			
23			
24			

1 2014-2015 Executive Budget
 2 Public Protection
 2-5-14

3 LIST OF SPEAKERS, Continued

4 STATEMENT QUESTIONS

5	Arthur J. Siegel		
6	President of the Board		
7	Court-Appointed Special		
8	Advocates of New York State	517	
9	Anne Erickson		
10	President and CEO		
11	Empire Justice Center	522	
12	Karen L. Murtagh		
13	Executive Director		
14	Prisoners' Legal Services		
15	of New York	527	535
16	Bill Mahoney		
17	Legislative Operations &		
18	Research Coordinator		
19	NYPIRG	539	545
20	Barbara Bartoletti		
21	Legislative Director		
22	League of Women Voters		
23	of New York State	550	557
24	Terry O'Neill		
	Director		
	The Constantine Institute	561	

Exhibit P: Press release and public hearing schedule,
2015-2016

**News Release**

Assembly Speaker Sheldon Silver

FOR IMMEDIATE RELEASE:
January 16, 2015

Legislature Announces Joint Budget Hearing Schedule

Assembly Ways and Means Committee Chair Herman D. Farrell, Jr. and Senate Finance Committee Chair John A. DeFrancisco today announced the Joint Legislative Hearing Schedule on the 2015-2016 Executive Budget proposal.

These hearings, each of which focuses on a programmatic area, are intended to provide the appropriate legislative committees with public input on the executive budget proposal. The hearings will be available for viewing on the Senate and Assembly websites. The Legislative Channel (on cable systems throughout the state) also will carry the proceedings, which will be preempted when the houses are in session. At the conclusion of the legislative deliberations, the channel will resume televised coverage of the hearings.

In accordance with the schedule, the hearings will commence on Tuesday, January 27, and continue through Thursday, February 26, 2015. The respective state agency or department heads will begin testimony each day, followed by witnesses who have signed up to testify on that area of the budget. Those testifying must limit comments to no more than 10 minutes.

Time constraints limit the number of witnesses that can be accommodated at any given hearing. As a result, people interested in testifying must contact the appropriate person listed on the schedule no later than the close of business, two business days prior to the respective hearing. For each individual testifying before the committees, it is required that 40 copies of their written testimony be provided to the registration desk at each respective hearing.

The agency and the departmental portion of the hearings are provided for in Article 7, Section 3 of the Constitution and Article 2, Section 31 of the Legislative Law. The state Legislature is also soliciting public comment on the proposed budget pursuant to Article 2, Section 32-a of the Legislative Law.

New York State Assembly
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Schedule Of Joint Legislative Public Hearings On the 2015-2016 Executive Budget Proposal

(Click here to view the Joint Press Release)

Wednesday January 28	Hearing Room B Legislative Office Building	9:30AM	Environmental Conservation	Senate Dottie Pohlid (518)455-3511
Thursday January 29	Hearing Room B Legislative Office Building	9:30AM	Transportation	Assembly Clinton Freeman (518)455-5491
Monday February 2	Hearing Room B Legislative Office Building	10:00AM	Health/Medicaid	Senate Dottie Pohlid (518)455-3511
Tuesday February 3	Hearing Room B Legislative Office Building	9:30AM	Elementary & Secondary Education	Assembly Clinton Freeman (518)455-5491
Wednesday February 4	Hearing Room B Legislative Office Building	9:30AM	Human Services	Senate Dottie Pohlid (518)455-3511
Thursday February 5	Hearing Room B Legislative Office Building	9:30AM	Housing	Assembly Clinton Freeman (518)455-5491
Monday February 9	Hearing Room B Legislative Office Building	9:30AM	Taxes	Assembly Clinton Freeman (518)455-5491
		1:00PM	Economic Development	Senate Dottie Pohlid (518)455-3511
Tuesday February 10	Hearing Room B Legislative Office Building	9:30AM	Higher Education	Assembly Clinton Freeman (518)455-5491
* Wednesday February 25	Hearing Room B Legislative Office Building	9:30AM	Local Government Officials/ General Government	Assembly Clinton Freeman (518)455-5491
Thursday February 26	Hearing Room B Legislative Office Building	10:00AM	Public Protection	Senate Dottie Pohlid (518)455-3511
* Friday February 27	Hearing Room B Legislative Office Building	9:30AM	Mental Hygiene	Assembly Clinton Freeman (518)455-5491
		1:00PM	Workforce Development	Senate Dottie Pohlid (518)455-3511

* Changes

New York State Assembly
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Exhibit Q: Public hearing agenda for
February 26, 2015



NEW YORK STATE LEGISLATURE

2015 JOINT BUDGET HEARING

FEBRUARY 26, 2015 – 10:00 AM

PUBLIC PROTECTION

**HEARING ROOM B – LEGISLATIVE OFFICE
BUILDING**

NYS Office of Court Administration

Honorable A. Gail Prudenti
Chief Administrative Judge

NYS Division of Homeland Security
and Emergency Services

Andrew X. Feeney
Deputy Commissioner for
Special Programs

NYS Division of Criminal
Justice Services

Michael C. Green
Executive Deputy
Commissioner

NYS Department of Corrections and
Community Supervision

Anthony J. Annucci
Acting Commissioner

NYS Division of State Police

Joseph D'Amico
Superintendent

The New York State Commission of Correction	Thomas A. Beilein Chairman
NYS Office of Information Technology Services	Margaret Miller Chief Information Officer
NYS Commission on Judicial Conduct	Robert Tembeckjian Administrator & Counsel
NYS Troopers PBA	Thomas Mungeer President
Police Conference of NY	Richard Wells President
NYS Police Investigators Association	Jeffrey Kayser President
Police Benevolent Association of NYS	Manuel Vilar President
	Peter Barry Vice President
Correctional Association of NY	Soffiyah Elijah Executive Director
NYS Correctional Officers PBA	Michael Powers President
NYS Council of Probation Administrators	Francine Perretta Deputy Commissioner Westchester County
NYS Supreme Court Officers Association	Patrick Cullen President
NYS Defenders Association	Jonathan E. Gradess Executive Director
NYS Office of Indigent Legal Services	William Leahy Director
CASA of NYS	Arthur J. Siegel Board President

NYS Dispute Resolution Association	Charlotte Carter Executive Director
Peace Maker Program	Mark Leuthauser Executive Director
NYS Coalition Against Domestic Violence	Connie Neal Executive Director
Prisoners' Legal Service of NY	Karen Murtagh Executive Director
	Thomas Curran Board of Directors
Empire Justice Center	Anne Erickson President & CEO
NY Civil Liberties Union	Robert Perry Legislative Director
Constantine Institute	Terry O'Neill Director
Families Together in NYS	Paige Pierce Executive Director
Citizens' Committee for Children of NY	Stephanie Gendell Associate Executive Director
Children's Defense Fund NY	Elizabeth Powers Senior Juvenile Justice Policy Associate
League of Women Voters of NYS	Barbara Bartoletti Legislative Director
Legal Action Center	Sebastian Solomon Director, State Policy
The Center for Community Justice in the Courts for the Common Good	Cheryl Vallee Executive Director

Exhibit R: Transcript of public hearing (excerpts)

1 BEFORE THE NEW YORK STATE SENATE FINANCE
AND ASSEMBLY WAYS AND MEANS COMMITTEES

2 -----

3 JOINT LEGISLATIVE HEARING

4 In the Matter of the
5 2015-2016 EXECUTIVE BUDGET ON
PUBLIC PROTECTION

6 -----

7 Hearing Room B
8 Legislative Office Building
Albany, New York

9 February 26, 2015
10 10:00 a.m.

11 PRESIDING:

12 Senator John A. DeFrancisco
Chair, Senate Finance Committee

13 Assemblyman Herman D. Farrell, Jr.
14 Chair, Assembly Ways & Means Committee

15 PRESENT:

16 Senator Liz Krueger
Senate Finance Committee (RM)

17 Assemblyman Robert Oaks
18 Assembly Ways & Means Committee (RM)

19 Senator John J. Bonacic
Chair, Senate Committee on Judiciary

20 Assemblywoman Helene Weinstein
21 Chair, Assembly Committee on Judiciary

22 Senator Patrick M. Gallivan
23 Chair, Senate Committee on Crime Victims,
Crime and Correction

24

¶

1 2015-2016 Executive Budget
Public Protection
2 2-26-15

3 PRESENT: (Continued)

4 Senator Michael F. Nozzolio
5 Chair, Senate Committee on Codes

6 Assemblyman Joseph Lentol

PublicProtection2015.txt
Chair, Assembly Committee on Codes

7

Senator Thomas D. Croci
Chair, Senate Committee on Veterans,
Homeland Security and Military Affairs

8

9

Assemblyman Daniel O'Donnell
Chair, Assembly Committee on Correction

10

11

Assemblyman Michael Montesano

12

Senator Diane Savino

13

Senator Elizabeth O'C. Little

14

Assemblyman Al Graf

15

Senator Velmanette Montgomery

16

Assemblyman Jeffrion L. Aubry

17

Senator Ruth Hassell-Thompson

18

Assemblyman David Weprin

19

Senator Martin Golden

20

Senator Joseph P. Addabbo, Jr.

21

Assemblyman James F. Brennan

22

Senator Michael Venditto

23

Senator James Sanders, Jr.

24

Assemblywoman Crystal Peoples-Stokes

♀

3

1 2015-2016 Executive Budget
Public Protection
2 2-26-15

3 PRESENT: (Continued)

4

5

Senator Daniel Squadron

6

Assemblyman William Colton

7

Assemblyman Joseph S. Saladino

8

Senator Catharine M. Young

9

Assemblyman Joseph M. Giglio

10

Assemblyman N. Nick Perry

11

Assemblyman Anthony H. Palumbo

12

Senator Jesse Hamilton

Page 2

SR351

- 13 Assemblywoman Patricia Fahy
- 14 Assemblyman John T. McDonald III
- 15
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4

1 2015-2016 Executive Budget
Public Protection
2 2-26-15

3 LIST OF SPEAKERS

4		STATEMENT	QUESTIONS
5	Honorable A. Gail Prudenti Chief Administrative Judge		
6	New York State Office of Court Administration	9	18
7	Andrew X. Feeney Deputy Commissioner for Special Projects		
9	Michael Perrin Deputy Commissioner for Administration & Finance		
10	NYS Division of Homeland Security and Emergency Service	87	95
11	Michael C. Green Executive Deputy Commissioner NYS Division of Criminal Justice Services	148	154
12	Anthony J. Annucci Acting Commissioner NYS Department of Corrections and Community Supervision	215	220
13	Joseph D'Amico Superintendent NYS Division of State Police	275	284

PublicProtection2015.txt

19	Thomas A. Beilein Chairman		
20	NYS Commission of Correction	312	314
21	Margaret Miller NYS Chief Information officer		
22	Director, NYS Office of Information Technology Services	314	342
23			
24			

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5

1 2015-2016 Executive Budget
Public Protection
2 2-26-15

3 LIST OF SPEAKERS, Cont.

4		STATEMENT	QUESTIONS
5	Robert H. Tembeckjian Administrator and Counsel		
6	New York State Commission on Judicial Conduct	361	365
7	William J. Leahy Director		
8	NYS Office of Indigent Legal Services	369	374
9			
10	Thomas H. Mungeer President		
11	New York State Troopers PBA	379	381
12	Peter Paterson Legislative Committee Chair		
13	NYS Association of PBAs -and-		
14	Richard Wells President		
15	Police Conference of NY	386	393
16	Jeffrey Kayser President		
17	New York State Police Investigators Association	412	415
18	Manuel Vilar President		
19	Peter Barry Vice President		
20	Police Benevolent Association of New York State	432	444
21			
22			
23			
24			

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6

1 2015-2016 Executive Budget
Public Protection
2 2-26-15

3 LIST OF SPEAKERS, Cont.

4		STATEMENT	QUESTIONS
5	Soffiyah Elijah Executive Director		
6	Correctional Association of NY	451	460
7	Michael B. Powers President		
8	New York State Correctional Officers PBA	468	474
9	Francine Perretta NYS Council of Probation Administrators	492	498
10	Patrick Cullen President NYS Supreme Court Officers Association	503	510
11	Jonathan E. Gradess Executive Director NYS Defenders Association	516	525
12	Cheryl Vallee Board Member Court-Appointed Special Advocates of NYS	527	533
13	Charlotte Carter Executive Director NYS Dispute Resolution Assn. -and- Mark Leuthauser Executive Director Peacemaker Program	534	
14	Connie Neal Executive Director NYS Coalition Against Domestic Violence	544	

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7

1 2015-2016 Executive Budget
Public Protection
2 2-26-15

3 LIST OF SPEAKERS, Cont.

4		STATEMENT	QUESTIONS
---	--	-----------	-----------

PublicProtection2015.txt

5	Karen L. Murtagh Executive Director		
6	Thomas Curran Board Member		
7	Prisoners' Legal Services of New York	559	568
8	Anne Erickson President and CEO		
9	Empire Justice Center	574	579
10	Corey Stoughton Senior Staff Attorney		
11	NY Civil Liberties Union	581	
12	Terry O'Neill Director		
13	The Constantine Institute	588	
14	Page Pierce Executive Director		
15	Families Together in NYS	593	
16	Barbara Bartoletti Legislative Director		
17	League of Women Voters of New York State	604	611
18	Sebastian Solomon Director of State Policy		
19	Legal Action Center	612	
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8

1 CHAIRMAN DeFRANCISCO: All right, it's
2 10 o'clock, and we have a long day and night
3 ahead.
4 Pursuant to the State Constitution and
5 Legislative Law, the fiscal committees of the
6 State Legislature are authorized to hold
7 hearings on the Executive Budget proposal.
8 Today's hearing will be limited to a
9 discussion of the Governor's proposed budget
10 for the Office of Court Administration,

Plaintiff's Compendium I: Exhibits 24-36

Citizen Taxpayer Action:

Center for Judicial Accountability v. Cuomo, et al. (Albany Co. #1788-2014)

COMPENDIUM I: Exhibits 24-36 to Plaintiffs' Verified Second Supplemental Complaint

TABLE OF EXHIBITS

- Exhibit 24-a: Plaintiffs' December 1, 2015 letter to Secretary of the Senate and Assembly Records Access Officer – “RE: The Legislature’s Certified Itemized Estimates of its Financial Needs for Fiscal Year 2016-2017, as Required by Article VII, §1 of the New York State Constitution”
- Exhibit 24-b: Secretary of the Senate’s December 10, 2015 response
- Exhibit 24-c: Assembly Records Access Officer’s December 8, 2015 response
- Exhibit 24-d: December 1, 2015 letter to Governor Cuomo, signed by Temporary Senate President Flanagan and Assembly Speaker Heastie
- Exhibit 24-e: 16-page legislative budget for fiscal year 2016-2017
- Exhibit 25-a: Cover of Judiciary’s budget for fiscal year 2016-2017, with Chief Administrative Judge Marks’ December 1, 2015 transmitting memorandum
- Exhibit 25-b: Chief Judge’s November 23, 2015 certification & Court of Appeals’ approval– “Itemized Estimates of the Financial Needs of the Legislature”
- Exhibit 25-c: Judiciary’s Section 1: Table of Contents; Executive Summary; Statistical Tables
- Exhibit 25-d: Judiciary’s Section 1: “Single Budget Bill”
- Exhibit 25-e: Judiciary’s Section 2: Table of Contents; Part III-Capital Projects
- Exhibit 26-a: Cover of Judiciary’s budget of General State Charges for fiscal year 2016-2017; Chief Administrative Judge Marks’ December 1, 2015 transmitting memorandum
- Exhibit 26-b: Chief Judge’s November 23, 2015 certification & Court of Appeals’ approval – “Itemized Estimates of the Financial Needs of the Judiciary for General State Charges”
- Exhibit 26-c: Judiciary’s table of contents to its General State Charges & contents

- Exhibit 27-a: Governor Cuomo’s “Commentary of the Governor on the Judiciary”
- Exhibit 27-b: Governor Cuomo’s Legislative/Judiciary Budget Bill #S.6401/A.9001
- Exhibit 28-a: “Legislature Announces Joint Budget Hearing Schedule”, January 11, 2016
- Exhibit 28-b: “Flanagan and Heastie Announce Joint Legislative Budget Schedule”, January 22, 2016
- Exhibit 29-a: Governor Cuomo’s Division of Budget webpage for Judiciary’s budget
- Exhibit 29-b: Senate Majority’s “White Book”/Analysis: contents, pp. 91, 93
- Exhibit 29-c: Senate Minority’s “Blue Book”/Analysis: contents (2nd page); pp. 177-179
- Exhibit 29-d: Assembly Majority’s “Yellow Book”/Analysis: contents; pp. 145-146
- Exhibit 29-e: Assembly Minority’s “Green Book”/Analysis, legislature-judiciary page
- Exhibit 30-a: Bill status/“Actions” for Legislative/Judiciary Budget Bill #S.6401/A.9001; Debt Service Bill #S.6402/A.9002
- Exhibit 30-b: Bill status/”Actions”: the eight Senate and Assembly twice-amended budget bills
- Exhibit 30-c: Legislative Session Calendar: January – June 2016
- Exhibit 31-a: March 14, 2016 Senate Resolution #4330
- Exhibit 31-b: Senate Majority Republican/Independent Democratic Coalition Conference’s proposal for the Judiciary
- Exhibit 31-c: March 14, 2016 Assembly Resolution #1047
- Exhibit 31-d: Assembly Democratic Majority Conference’s proposal for the Judiciary
- Exhibit 32: “Assembly and Senate Announce General Conference Committee Appointments”

- Exhibit 33-a: 2015 Annual Report of the Senate Judiciary Committee –
“Judiciary Budget for State Fiscal Year 2015-2016”
- Exhibit 33-b: 2015 Annual Report of the Assembly Judiciary Committee –
“New York State’s Judiciary Funding”
- Exhibit 34: Assembly Bill #7997 to amend Chapter 60, Part E of the Laws of 2015:
Introducer’s Memorandum
- Exhibit 35-a: Summary & Actions for Budget Bill #S4610-A/A.6721-A
(Part E: Commission on Legislative, Judicial and Executive Compensation)
- Exhibit 35-b: (unamended) Budget Bill #S.4610/A.6721, introduced March 31, 2015 (pp. 1)
- Exhibit 35-c: (amended) Budget Bill #S.4610-A/A.6721-A, (pp. 1-3, 93-95 [full Part E])
- Exhibit 36-a: Governor Cuomo’s “Public Protection and General Government Article VII
Legislation”: Contents; 1st page draft; Part I (eye) establishing Commission on
Legislative and Executive Compensation (pp. 84-88)
- Exhibit 36-b: Governor Cuomo’s Memorandum in Support, pp. 14-15: Part I (eye) Commission
on Legislative and Executive Compensation
- Exhibit 36-c: Senate Majority “White Book” for fiscal year 2015-2016 with its dedicated
section on the Commission on Executive and Legislative Compensation
(pp. 217-221)
- Exhibit 36-d: Actions: Budget Bill #S.2005/A.3005 (Part E: Commission on Executive and
Legislative Compensation)
- Exhibit 36-e: Introducer’s Memorandum for Budget Bill #A.3005-B (Part E: “intentionally
omitted”)

Exhibit 27-a: “Commentary of the Governor
on the Judiciary”

Commentary of the Governor on the Judiciary

In accordance with Article VII, Section 1 of the New York State Constitution, I transmit herewith the appropriations requested by the Judiciary for fiscal year 2016-17. As required by the Constitution, I present the Judiciary budget as it has been submitted by the Chief Judge.

The Judiciary has requested appropriations of \$2.13 billion for court operations, exclusive of the cost of employee benefits. As submitted, disbursements for court operations from the General Fund are projected to grow by \$44.4 million or 2.4 percent. For the past five years, my Administration and the Legislature have kept spending growth below 2 percent, and Executive agency spending flat. Further, Executive agency spending will remain flat for the sixth straight year, during which time the Judiciary spending has grown by over 7 percent.

We collectively have a fiscally responsible goal of controlling excessive spending for all of New York State government to the benefit of its taxpayers. By requesting an increase in excess of 2 percent, the Judiciary is seeking a larger percentage increase than it received last year.

Furthermore, acknowledging the need to evaluate judicial salaries, the recommendations of the New York State Commission on Legislative, Judicial, and Executive Compensation to provide for judicial salary increases on par with federal judges does not abrogate the Judiciary's responsibility to partner with us to maintain overall spending at 2 percent. I applaud the Judiciary for absorbing the first year of recommended Commission on Judicial Compensation salary increases in 2012-13, and I expect that that they will again absorb the first year of recommended judicial salary increases within an overall spending level of 2 percent in the 2016-17 budget. Indeed, for the past 3 years, Executive agencies have absorbed the cost of salary increases through productivity improvements and efficiency measures. I strongly urge the Legislature and Judiciary to work together to reduce the Judiciary's budget commensurate with the State's spending growth level of 2 percent.

Exhibit 27-b: Governor Cuomo's Legislative/
Judiciary Budget Bill #S.6401/A.9001
(excerpts)

STATE OF NEW YORK

S. 6401

A. 9001

SENATE - ASSEMBLY

January 13, 2016

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2016.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 274,635
11

12 PERSONAL SERVICE

13 Personal service-regular 260,000
14

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2016-17

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2016.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2016 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2016-17

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	1,906,868,329	0
14 Special Revenue Funds - Federal	8,500,000	12,800,000
15 Special Revenue Funds - Other	217,158,016	20,960,000
16	-----	-----
17 All Funds	2,132,526,345	33,760,000
18	=====	=====

19 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

	State	Aid to	Capital	
21 Fund Type	Operations	Localities	Projects	Total
22	-----	-----	-----	-----
23 GF-St/Local	1,904,422,745	2,445,584	0	1,906,868,329
24 SR-Federal	8,500,000	0	0	8,500,000
25 SR-Other	112,208,981	104,949,035	0	217,158,016
26	-----	-----	-----	-----
27 All Funds	2,025,131,726	107,394,619	0	2,132,526,345
28	=====	=====	=====	=====

29 SCHEDULE

30 Notwithstanding any provision of law, the amount appropri-
 31 ated for any program within a major purpose within this
 32 schedule may be increased or decreased in any amount by
 33 interchange with any other program in any other major
 34 purpose, or with any appropriation in section three of
 35 this act, with the approval of the chief administrator
 36 of the courts.

37 COURTS OF ORIGINAL JURISDICTION 1,665,337,871
 38

39 General Fund / State Operations
 40 State Purposes Account

LEGISLATURE AND JUDICIARY 2016-17

1 § 4. The several amounts named herein, or so much thereof as shall be
 2 sufficient to accomplish the purpose designated, being the unexpended
 3 balances of prior year's appropriations, are hereby reappropriated from
 4 the same funds and made available for the same purposes as the prior
 5 year's appropriations, unless amended herein, for the state fiscal year
 6 beginning April 1, 2016.

7 For the purpose of complying with the state finance law, the chapter,
 8 section, and year of the last act reappropriating a former original
 9 appropriation or any part thereof was, unless otherwise indicated, chap-
 10 ter 51, section 4, of the laws of 2015. Where the full text of law being
 11 continued is not shown, leader dots ... are used. However, unless a
 12 change is clearly indicated by the use of brackets [] for deletions and
 13 italics for additions, the purposes, amounts, funding source and all
 14 other aspects pertinent to each item of appropriation shall be as last
 15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2015:

23 For payment of salaries to Members, 63, pursuant to section 5 of the
 24 legislative law ... 5,008,500 (re. \$1,400,233)
 25 For payment of allowances to members designated by the temporary pres-
 26 ident, pursuant to the schedule of such allowances set forth in
 27 section 5-a of the legislative law ... 1,289,500 (re. \$536,500)
 28 For personal service of employees and for temporary and expert
 29 services of members' offices and of standing committees:
 30 Personal service-regular ... 32,404,725 (re. \$10,043,431)
 31 For personal service of employees and for temporary and expert
 32 services for senate operations:
 33 Personal service-regular ... 27,984,758 (re. \$9,294,797)
 34 For personal service of employees and for temporary and expert
 35 services for the senate student program office:
 36 Personal service-regular ... 158,384 (re. \$59,238)
 37 Temporary service ... 593,939 (re. \$356,562)

38 By chapter 51, section 1, of the laws of 2014:

39 For payment of salaries to Members, 63, pursuant to section 5 of the
 40 legislative law ... 5,008,500 (re. \$118,090)
 41 For payment of allowances to members designated by the temporary pres-
 42 ident, pursuant to the schedule of such allowances set forth in
 43 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
 44 For personal service of employees and for temporary and expert
 45 services of members' offices and of standing committees:
 46 Personal service-regular ... 32,404,725 (re. \$1,428,682)

Exhibit 35-b: (unamended) Budget Bill
#S.4610/A.6721, introduced March 31,
2015 (p.1)

STATE OF NEW YORK

S. 4610

A. 6721

SENATE - ASSEMBLY

March 31, 2015 ✓

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT to amend chapter 41 of the laws of 1985 relating to providing for the construction of a civic center in Albany and making appropriations relating to the construction of such facility, in relation to the repayment of such appropriation (Part A); to amend the economic development law, in relation to START-UP NY airport facilities (Part B); to amend the alcoholic beverage control law, in relation to licenses to sell at retail for consumption on the premises (Part C); to amend the administrative code of the city of New York, in relation to the taxation of business corporations (Part D); establishing a commission on legislative, judicial and executive compensation, and providing for the powers and duties of the commission and for the dissolution of the commission and repealing chapter 567 of the laws of 2010 relating to establishing a special commission on compensation, and providing for their powers and duties; and to provide periodic salary increases to state officers (Part E); to permit authorized state entities to utilize the design-build method for infrastructure projects; and providing for the repeal of such provisions upon expiration thereof (Part F); establishing the New York State water infrastructure improvement act of 2015 (Part G); to amend the state finance law, in relation to the creation of a new dedicated infrastructure investment fund (Part H); and to provide for the administration of certain funds and accounts related to the 2015-16 budget, authorizing certain payments and transfers; to amend the state finance law, in relation to the rainy day reserve fund and the school tax relief fund; to amend the state finance law, in relation to payments, transfers and deposits; to amend the state finance law, in relation to the issuance of bonds and notes; to amend the New York state urban development corporation act, in relation to funding project costs for certain capital projects; to amend chapter 389 of the laws of 1997, relating to the financing of the correctional facilities improvement fund and the

*

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12578-01-5

Plaintiff's Compendium II: Exhibits 37-54

Citizen Taxpayer Action:

Center for Judicial Accountability v. Cuomo, et al. (Albany Co. #1788-2014)

COMPENDIUM II: Exhibits 37-54 **to Plaintiffs' Verified Second Supplemental Complaint**

TABLE OF EXHIBITS

- Exhibit 37: Plaintiffs' December 31, 2015 letter to Chief Judge Nominee/Westchester County District Attorney Janet DiFiore – “RE: So, You Want to be New York’s Chief Judge? – Here’s Your Test: Will You Safeguard the People of the State of New York – & the Public Fisc?” (enclosure to January 15, 2016 letter)
- Exhibit 38: Plaintiffs' January 11, 2016 e-mail to Senate Judiciary Committee Counsel – “Subject: Testing the Fitness of Chief Judge Nominee/D.A. DiFiore – CJA’s December 31, 2015 letter” (enclosure to January 15, 2016 letter)
- Exhibit 39: Plaintiffs' January 15, 2016 letter to Temporary Senate President Flanagan and Assembly Speaker Heastie – “RE: IMMEDIATE OVERSIGHT REQUIRED...”
- Exhibit 40: Plaintiffs' “Statement of Particulars in Further Support of Legislative Override of the ‘Force of Law’ Judicial Salary Increase Recommendations, Repeal of the Commission Statute, Etc.” (enclosure to January 15, 2016 letter)
- Exhibit 41: Plaintiffs' January 26, 2016 letter to Chief Judge DiFiore – “RE: The Legislature’s February 4, 2016 ‘Public Protection’ Budget Hearing: Will You Do Your Duty to Apprise the Legislature of its Own Duty...?” (enclosure to January 28, 2016 letters)
- Exhibit 42: Plaintiffs' January 28, 2016 letter to the Chairs and Ranking Members of the Fiscal and Judiciary Committees – “Subject: The Legislature’s February 4, 2016 ‘Public Protection’ Budget Hearing...”

- Exhibit 43: Plaintiffs' January 28, 2016 letter to Temporary Senate President Flanagan, Assembly Speaker Heastie, Senate Minority Leader Stewart-Cousins, and Assembly Minority Leader Kolb – "Subject: To Which Committee(s) Have You Assigned Oversight of the December 24, 2015 Report of the Commission on Legislative, Judicial & Executive Compensation – & the Legislature's Duty to Not Only Override its Judicial Salary Increase Recommendations, but to Repeal the Commission Statute, etc."
- Exhibit 44: Plaintiffs' February 2, 2016 e-mail with "Questions for Chief Administrative Judge Lawrence Marks"
- Exhibit 45: Plaintiffs' February 3, 2016 e-mail with "Questions for Temporary Senate President John Flanagan and Assembly Speaker Carl Heastie"
- Exhibit 46: Plaintiffs' February 18, 2016 letter to Senate Finance Committee Chair Young and Ranking Member Krueger and Assembly Ways and Means Committee Chair Farrell and Ranking Member Oaks – "RE: Your Violation of Legislative Law 32-a with Respect to the Judicial and Legislative Budgets for Fiscal Year 2016-2017 – and Budget Bill #S.6401/A.9001..."
- Exhibit 47: Plaintiffs' "Summary/Analysis of the Governor's Commentary, of his Division of the Budget Webpages for the Legislative & Judiciary Budgets, and of the Legislature's 'White', 'Blue', 'Yellow', and 'Green' Books" (enclosure to February 18, 2016 letter)
- Exhibit 48: Plaintiffs' February 19, 2016 letter to Chairs and Ranking Members of Judiciary Committees, Senate Committee on Investigations and Government Operations, and Assembly Committee on Governmental Operations –"RE: Preventing Yet Another 'Grand Larceny of the Public Fisc..."

FOIL/Records Requests to Office of Court Administration

- Exhibit 49-a: Plaintiffs' December 9, 2015 FOIL/records request to OCA –
“RE: The Dollar Amounts of the Judicial Salary Increases Recommended by the Commission on Judicial Compensation’s August 29, 2011 Report – and ‘General State Charges’ Resulting Therefrom”
- Exhibit 49-b: OCA December 9, 2015 acknowledgment
- Exhibit 49-c: Plaintiffs’ January 22, 2016 e-mail – “Subject: STATUS...”
- Exhibit 49-d: OCA’s January 22, 2016 response
- Exhibit 49-e: Plaintiffs’ February 24, 2016 e-mail – “Subject: AGAIN WHAT IS THE STATUS...”
- Exhibit 49-f: OCA’s February 24, 2016 response
- Exhibit 49-g: OCA’s March 4, 2016 letter
-
- Exhibit 50-a: Plaintiffs’ February 4, 2016 FOIL/records request to OCA –
“RE: The Judiciary’s agreed-to, if not proposed, reductions to its budget request for fiscal year 2015-2016”
- Exhibit 50-b: OCA February 5, 2016 acknowledgment
- Exhibit 50-c: Plaintiffs’ March 11, 2016 e-mail: “Subject: WHAT IS THE STATUS?...”
- Exhibit 50-d: Plaintiffs’ February 5, 2016 FOIL/records request to OCA –
“Chief Administrative Judge approvals of increases, decreases, and interchanges in fiscal year 2015-2016, as authorized by 2 of Legislative/Judiciary Budget Bill #S.2001-a/S.3001-a”
- Exhibit 50-e: OCA February 5, 2016 acknowledgment
- Exhibit 50-f: Plaintiffs’ March 11, 2016 e-mail: “Subject: WHAT IS THE STATUS...”
- Exhibit 50-g: OCA’s March 11, 2016 letter/response

**FOIL/Records Requests to Senate & Assembly Fiscal Committees/
Senate & Assembly, Governor, & Division of the Budget**

Exhibit 51-a: Plaintiffs' February 22, 2016 records request to Senate Finance Committee Chair Young & Ranking Member Krueger –
“RE: The Governor’s ‘introducer’s memorandum’ and ‘fiscal note’ for his Article VII Legislative/Judiciary Budget Bill #S.6401/A.9001”

Exhibit 51-b: Plaintiffs' February 23, 2016 transmitting letter to cc's

Exhibit 51-c: February 29, 2016 response of Secretary of the Senate

Exhibit 52-a: Plaintiffs' February 23, 2016 records request to Assembly Ways & Means Chair Farrell & Ranking Member Oaks –
“RE: The Governor’s ‘introducer’s memorandum’ with ‘statement of...fiscal impact’ for his Article VII Legislative/Judiciary Budget Bill #S.6401/A.9001”

Exhibit 52-b: March 1, 2016 response of Assembly Records Access Officer

Exhibit 53-a: Plaintiffs' February 23, 2016 FOIL/records request:
“RE: The Legislature’s budget for fiscal year 2016-2017, its ‘General State Charges’, and its reappropriations popped into the back of the Governor’s Legislative/Judiciary Budget Bill #S.6401/A.9001”

Exhibit 53-b: Secretary of the Senate’s March 1, 2016 response

Exhibit 53-c: Assembly Public Access Officer’s March 1, 2016 response

Exhibit 53-d: Governor’s FOIL Counsel’s March 1, 2016 acknowledgment

Exhibit 53-e: Division of Budget’s FOIL Officer’s March 2, 2016 acknowledgment

Exhibit 54-a: Plaintiffs' February 1, 2016 FOIL/records request:
“RE: Where are the Legislature’s reports on the Enacted Budgets, Required by State Finance Law 22-b? Request for the Legislature’s reports on the enacted Legislative/Judiciary budget bills from fiscal year 2009-2010 through fiscal year 2015-2016”

Exhibit 54-b: Assembly Records Access Officer’s February 8, 2016 letter

Exhibit 54-c: Assembly Program & Counsel Staff’s February 9, 2016 e-mail

Exhibit 54-d: Secretary of the Senate's February 8, 2016 e-mail

Exhibit 54-e: Plaintiffs' February 22, 2016 e-mail: "Subject: Clarification..."

Exhibit 54-f: Secretary of the Senate's February 29, 2016 e-mail

Exhibit 54-g: Plaintiffs' February 26, 2016 e-mail to Assembly Records Access Officer

Exhibit 54-h: Assembly Records Access Officer's March 1, 2016 e-mail

Exhibit 54-i: Assembly Records Access Officer's March 3, 2016 e-mail

Exhibit 54-d: Secretary of the Senate's
February 8, 2016 e-mail

Center for Judicial Accountability

From: Senate Foil <foil@nysenate.gov>
Sent: Monday, February 08, 2016 10:07 AM
To: Center for Judicial Accountability
Subject: Re: CORRECTED FOIL/Records Request: Where are the Legislature's Reports on the Enacted Budgets, Required by State Finance Law 22-b?...
Attachments: Rules and Regulations March 2013.pdf

February 8, 2016

Ms. Elena Ruth Sassower, Director
Center for Judicial Accountability, Inc.
Post Office Box 8101
White Plains, NY 10602
cja@judgewatch.org

Dear Ms. Sassower:

This is to acknowledge receipt of your email dated February 1, 2016 pursuant to the Freedom of Information Law.

You are requesting the Legislature's reports on the enacted Legislative/Judiciary budget bills from fiscal year 2009-2010 through fiscal year 2015-2016.

Following please find links for reports located on the New York State Senate's public website:

2015-16:

<http://www.nysenate.gov/sites/default/files/articles/attachments/FINAL%20Adopted%20Budget%20Fact%20Sheet%20Complete%204.14.15.pdf>

2014-15:

http://www.nysenate.gov/sites/default/files/adopted_budget_2014-15_fact_sheet.pdf

2013-14:

<http://www.nysenate.gov/newsroom/articles/2013-2014-enacted-budget-fact-sheet>

2012-13:

<http://www.nysenate.gov/newsroom/articles/sfy-2012-13-enacted-budget-summary>

2011-12:

<http://www.nysenate.gov/newsroom/articles/sfy-2011-12-enacted-budget-summary>

The reports dated 2009-10 and 2010-11 are available in physical form. When we receive a check in the amount of \$43.75 (175 pages @ \$.25 per page) made payable to the New York State Senate, we will forward the material.

I have attached a copy of the Senate's Rules and Regulations Relating to the Public Inspection and Copying of Legislative Records for your information.

Sincerely,

Francis W. Patience
Secretary of the Senate

(See attached file: Rules and Regulations March 2013.pdf)

From: "Center for Judicial Accountability" <elena@judgewatch.org>
To: <cyoung@nysenate.gov>, <lkrueger@senate.state.ny.us>, <farrelh@assembly.state.ny.us>, <oaksR@assembly.state.ny.us>
Cc: "Senate Foil" <foil@nysenate.gov>, <marillr@assembly.state.ny.us>, <salvind@assembly.state.ny.us>, <birzonj@assembly.state.ny.us>
Date: 02/01/2016 01:04 PM
Subject: CORRECTED FOIL/Records Request: Where are the Legislature's Reports on the Enacted Budgets, Required by State Finance Law 22-b?...

Inadvertently, the letter attached with the below FOIL/Records Request was addressed to Assemblywoman Helene Weinstein & Assemblyman Michael Montesano, as Chair and Ranking Member of the Assembly Ways and Means Committee, rather than Assemblymen Farrell and Oaks. The corrected letter is attached and posted. Please supersede.

Apologies for the inconvenience.

Elena Sassower

From: Center for Judicial Accountability [<mailto:elena@judgewatch.org>]
Sent: Monday, February 01, 2016 12:33 PM
To: cyoung@nysenate.gov; 'lkrueger@senate.state.ny.us'; 'farrelh@assembly.state.ny.us'; 'oaksR@assembly.state.ny.us'; Senate Foil (foil@nysenate.gov); marillr@assembly.state.ny.us
Cc: usher@senate.state.ny.us; salvind@assembly.state.ny.us; birzonj@assembly.state.ny.us

Subject: FOIL/Records Request: Where are the Legislature's Reports on the Enacted Budgets, Required by State Finance Law 22-b?...

Affirmation of Adrienne J. Kerwin, Esq., dated October 23, 2015

SUPREME COURT OF THE STATE OF NEW YORK
COUNTY OF ALBANY

CENTER FOR JUDICIAL ACCOUNTABILITY, INC., and ELENA RUTH SASSOWER, individually and as Director of the Center for Judicial Accountability, Inc., acting on their own behalf and on behalf of the People of the State of New York & the Public Interest,

Plaintiffs.,

-against-

ANDREW M. CUOMO, in his official capacity as Governor of the State of New York, DEAN SKELOS in his official capacity as Temporary Senate President, THE NEW YORK STATE SENATE, SHELDON SILVER, in his official capacity as Assembly Speaker, THE NEW YORK STATE ASSEMBLY, ERIC T. SCHNEIDERMAN, in his official capacity as Attorney General of the State of New York, and THOMAS DiNAPOLI, in his official capacity as Comptroller of the State of New York,

Defendants.

AFFIRMATION

Index No. 1788-14

October 30, 2015

Adrienne J. Kerwin, an attorney licensed to practice in the State of New York, affirms the following under penalty of perjury pursuant to CPLR 2106:

1. I am an Assistant Attorney General of counsel in this matter to Eric T. Schneiderman, Attorney General of the State of New York, attorney for defendants Governor Andrew M. Cuomo, the New York State Senate, the New York State Assembly, Dean Skelos, Sheldon Silver, Eric T. Schneiderman and Thomas DiNapoli in the above-captioned action.

2. I submit this affirmation in reply to plaintiffs' opposition to defendants' motion to dismiss the complaint pursuant to CPLR 3211(a)(1), (a)(2) and (a)(7), and

for summary judgment on plaintiffs' fourth cause of action pursuant to CPLR 3212; and (2) in opposition to plaintiffs' cross-motion for summary judgment and for sanctions.

3. Notwithstanding attempts to decipher any legal argument, in plaintiffs' defamatory, rambling submissions, defendants have failed to locate (1) any admissible relevant evidence or (2) any reasoned argument sufficient to defeat defendants' pending motions or support plaintiffs' cross-motion for summary judgment.

4. As a result, defendants incorporate herein the July 28, 2015, affirmation of Adrienne J. Kerwin with exhibits and defendants' moving memorandum of law as if fully repeated here.

5. Focusing on only the causes of action alleged in the complaint and supplemental complaint, the legal issues are straightforward and, as to plaintiffs' First, Second, Third, Fifth, Sixth and Seventh Causes of Action, already decided. See July 28, 2015, Kerwin aff. at Exh. B.

6. As a result, defendants rely on their submissions in support of their motions to dismiss and for summary judgment, as well as in opposition to plaintiffs' motion for summary judgment, as they fully, completely and accurately address all relevant factual and legal issues relating to the merits of this case.

7. Defendants also rely on their previous submissions in opposition to plaintiffs' prior cross-motion for various forms of relief in opposition to that same relief sought by plaintiffs' present cross-motion. Specifically, plaintiffs contend that (1) the Attorney General has a conflict of interest, and therefore cannot defend this action, because he does not agree with plaintiffs' allegations and (2) they are entitled to the representation of the Attorney General in this case pursuant to Executive Law §63.1, or some kind of order "compelling the Attorney

General to identify who is evaluating ‘the interest of the state’ and their entitlement to his intervention/representation pursuant to Executive Law §63.1 and State Finance Law article 7-A.” See Plaintiffs’ September 22, 2015, memorandum of law at p. 45-48.

8. To the extent that the complaint or supplemental complaint are read to include claims of violations of article VII, section 7 of the New York State Constitution, see Plaintiffs’ Memorandum of Law at p. 18; article III, sections 10 and 16 of the New York State Constitution, see id.; and sections 31 and 54-a(2)(d) of the Legislative Law, see id. at pp. 30, 38, defendants are entitled to judgment on these claims for the reasons discussed in the accompanying memorandum of law. Annexed hereto at **Exhibit A** are copies of the publicly available Joint Legislative Budget Schedules for 2014 and 2015 issued in compliance with Legislative Law 54-a. Annexed hereto at **Exhibit B** are the 2014 and 2015 Joint Certificates establishing the General Conference Committee on the Reconciliation of Budgetary Variations and governing the process.

9. As previously argued, there is no law to support plaintiffs’ claims that the Attorney General has a conflict of interest or has any duty to inform the plaintiff of the Attorney General’s statutorily granted decision making relating to how to carry out his duties under the Executive Law. Accordingly, plaintiffs’ motion for an order disqualifying the Attorney General and documenting how the Attorney General evaluates and represents the “interests of the state” must be denied.

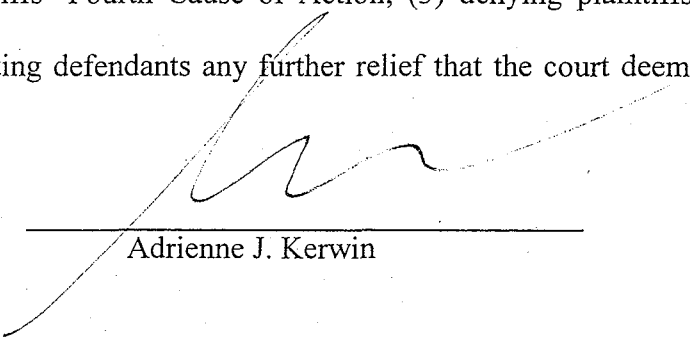
10. As defendants previously stated in opposing plaintiffs’ last motion for sanctions, plaintiffs’ application for sanctions is based on their apparent objection to defense counsel’s writing style and method of advocacy, and a complete misunderstanding of the law, litigation and the power of the court.

11. The basis for plaintiffs' allegations again seeking criminal, monetary and professional sanctions against defense counsel and her alleged "collusive" and "complicitous" supervisors, see Plaintiffs' September 22, 2015 Memorandum of Law at pp. 49-50, is the fact that defense counsel is representing her clients and does not agree with plaintiffs' misguided view of reality. While plaintiffs may not agree with defendants' legal positions, all of defendants' arguments are both legally sound and undeniably appropriate responses to the allegations contained in the complaint and supplemental complaint submitted by plaintiffs.

12. Since plaintiffs have failed to show any basis, whatsoever, for the imposition of sanctions, plaintiffs' motion for such relief should be denied. Additionally, plaintiffs continue to publicly malign and defame defense counsel and her supervisors professionally and personally through their submissions to the court, and repeatedly criticize and belittle this court's prior rulings. It is the position of the defendants that such malicious, insulting and offensive conduct by the plaintiffs should not be rewarded.

WHEREFORE, the defendants respectfully request that the court issue an order (1) dismissing the supplemental complaint its entirety with prejudice; (2) granting defendants' motion for summary judgment on plaintiffs' Fourth Cause of Action; (3) denying plaintiffs' cross-motion in its entirety; and (4) granting defendants any further relief that the court deems just, proper and equitable.

Dated: Albany, New York
October 23, 2015



Adrienne J. Kerwin

Exhibit A: Joint Legislative Budget Schedules,
2014 & 2015



NEW YORK STATE LEGISLATURE

FOR IMMEDIATE RELEASE:

February 12, 2015

Skelos and Heastie Announce Joint Legislative Budget Schedule

Senate Majority Leader Dean G. Skelos, Assembly Speaker Carl E. Heastie, Senate Finance Chair John A. DeFrancisco, and Assembly Ways and Means Committee Chair Herman D. Farrell, Jr. today announced an agreement on a joint legislative budget schedule that sets deadlines for the adoption of a fifth consecutive on-time state budget.

The agreed-to legislative budget schedule for 2015 is as follows:

February 26 (on or before)	Senate & Assembly Economic / Revenue Reports Released
February 26	Joint Revenue Forecasting Conference
March 1 (on or before)	Revenue Consensus Report
March 12	Senate & Assembly Budget Actions
March 12	Joint Senate & Assembly Budget Conference Committees Commence
March 19	Final Report of the Joint Conference Committee
March 23-26	Joint Legislative Budget Bills Taken Up by Senate & Assembly

New York State Assembly

[[Welcome Page](#)] [[Press Releases](#)]

[The New York State Senate \(/\)](#)[Hugh T. Farley \(/senators/hugh-t-farley\)](/senators/hugh-t-farley)MESSAGE SENATOR (</REGISTRATION/NOJS/LOGIN>)

JOINT LEGISLATIVE BUDGET SCHEDULE

HUGH T. FARLEY February 03, 2014

[BUDGET \(/ISSUES/BUDGET\)](#)

An agreement between the New York State Senate and the Assembly on a joint Legislative State budget schedule has been made. The deadlines that are set will lead to the adoption of a fourth consecutive early state budget.

The agreed-to legislative budget schedule for 2014 is as follows:

On or before

* February 25th -- Senate/Assembly Fiscal Committee Economic & Revenue Reports Released

* February 26th -- Joint Revenue Forecasting Conference

* March 1st -- Revenue Consensus Report

* March 12th -- Senate & Assembly budget actions

* March 12th -- Joint Senate/Assembly budget conference committees commence

* March 19th -- Final Report of Joint Conference Committee

Exhibit B: Joint Certificates establishing the
General Conference Committee on the
Reconciliation of Budgetary Variations



NEW YORK STATE LEGISLATURE

JOINT CERTIFICATE

Pursuant to Joint Rules II and III of the Permanent Rules of the Senate and the Assembly

Whereas, Joint Rules II and III of the Permanent Rules of the Senate and Assembly provide for the convening of joint conference committees to resolve differences between similar bills or resolutions adopted by each house of the Legislature; and

Whereas, the Governor has submitted certain appropriation and nonappropriation bills pursuant to Article VII of the New York State Constitution as part of the 2014-2015 executive budget; the Senate has passed a resolution addressing such appropriation and nonappropriation bills submitted by the Governor (Senate Resolution R4036) and incorporating bills (S.6350-C, S.6351, S.6352, S.6353-C, S.6354-C, S.6355-C, S.6356-C, S.6357-C, S.6358-C, S.6359-C, and S.6609-A) and the Assembly has passed a resolution addressing such appropriation and nonappropriation bills submitted by the Governor (Assembly Resolution 914) and incorporating bills (A.8550-C, A.8551, A.8552, A.8553-C, A.8554-C, A.8555-C, A.8556-C, A.8557-C, A.8558-C, A.8559-C and A.8768-A); and

Whereas, such resolutions addressing such appropriation and nonappropriation bills which have been passed by or may be passed by each house of the Legislature, contain substantially similar but not identical provisions;

Now, therefore, Dean G. Skelos and Jeffrey Klein as Temporary Presidents of the Senate, and Sheldon Silver, as Speaker of the Assembly, hereby certify to the convening of a Joint Committee on Conference on the above-referenced resolutions pursuant to Permanent Joint Rules II and III in accordance with the following:

1. This Joint Conference Committee shall consist of the following members:

Senators:

Dean G. Skelos

Co-Chairperson

Jeffrey Klein

Thomas W. Libous

John A. DeFrancisco

Andrea Stewart-Cousins

Members of the Assembly:

Sheldon Silver

Co-Chairperson

Herman D. Farrell, Jr.

Joseph Morelle

Earlene Hooper

Brian M. Kolb

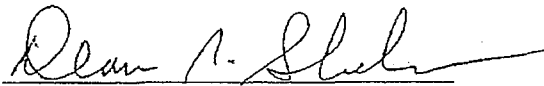
2. Such Committee on Conference shall be convened as soon as reasonably practicable and shall be dissolved not later than the earlier of the filing of a report pursuant to Joint Rules II and III, or March 24, 2014 unless extended by written notice signed by the Temporary President of the Senate and the Speaker of the Assembly and filed with the Secretary of the Senate and the Clerk of the Assembly.

3. The Joint Conference Committee may authorize a subcommittee or subcommittees, whose members shall be separately appointed by the Temporary President of the Senate and the Speaker of the Assembly, to assist in its efforts at resolving such differing provisions.

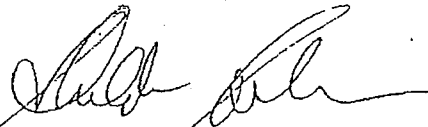
4. The deliberations of such Committee on Conference and/or any subcommittee(s) thereof shall be open to the public in accord with the Open Meetings Law.

5. The Temporary President of the Senate and the Speaker of the Assembly shall designate employees of the Senate and the Assembly to serve as staff for the committee and/or subcommittee(s).

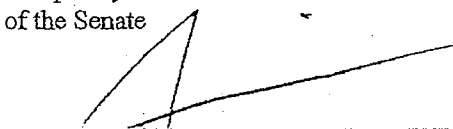
DATED this 17th day of March, 2014.



Dean G. Skelos
Temporary President
of the Senate



Sheldon Silver
Speaker of the Assembly



Jeffrey D. Klem
Temporary President
of the Senate



THE ASSEMBLY
STATE OF NEW YORK
ALBANY

Room 932
Legislative Office Building
Albany, New York 12248
(518) 455-3791.

SHELDON SILVER
Speaker

AMENDMENT TO JOINT CERTIFICATE

Pursuant to Joint Rules II and III of the Permanent Rules of the Senate and the Assembly

Whereas, on March 17, 2014 Temporary Presidents of the Senate Dean G. Skelos and Jeffrey Klein and Speaker of the Assembly Sheldon Silver executed a Joint Certificate convening a Joint Conference Committee to resolve differences between similar legislation adopted by each house of the Legislature relating to the 2014-2015 State Budget; and

Whereas, the resolution of differences between such legislation requires an additional extension of the time for deliberations of such Conference Committee for a period of three (3) days, beginning March 24, 2014 and ending at midnight on March 27, 2014;

Now, therefore, Dean G. Skelos and Jeffrey Klein, as Temporary Presidents of the Senate, and Sheldon Silver, as Speaker of the Assembly, hereby amend clause "2" in the Joint Certificate to read as follows:

2. Such Committee on Conference shall be convened as soon as reasonably practicable and shall be dissolved not later than the earlier of the filing of a report pursuant to Joint Rules II and III, or by midnight on March 27, 2014, unless extended by written notice signed by the Temporary Presidents of the Senate and the Speaker of the Assembly and filed with the Secretary of the Senate and the Clerk of the Assembly.

Dated this 24th day of March, 2014.

Dean G. Skelos
Temporary President
of the Senate

Sheldon Silver
Speaker of the Assembly

Jeffrey Klein
Temporary President
of the Senate



New York State Legislature

JOINT CERTIFICATE

Pursuant to Joint Rules II and III of the Permanent Rules of the Senate and the Assembly

Whereas, Joint Rules II and III of the Permanent Rules of the Senate and Assembly provide for the convening of joint conference committees to resolve differences between similar bills or resolutions adopted by each house of the Legislature; and

Whereas, the Governor has submitted certain appropriation and nonappropriation bills pursuant to Article VII of the New York State Constitution as part of the 2015-2016 executive budget; the Senate has passed a resolution addressing such appropriation and nonappropriation bills submitted by the Governor (Senate Resolution 950) and incorporating bills (S.4200, S.2001, S.2002, S.4203, S.4204, S.4205, S.4206, S.4207, S.4208, S.4209 and S.4210) and the Assembly has passed a resolution addressing such appropriation and nonappropriation bills submitted by the Governor (Assembly Resolution 203) and incorporating bills (A.6000, A.3001, A.3002, A.6003, A.6004, A.6005, A.6006, A.6007, A.6008 and A.6009); and

Whereas, such resolutions addressing such appropriation and nonappropriation bills which have been passed by or may be passed by each house of the Legislature, contain substantially similar but not identical provisions;

Now, therefore, Dean G. Skelos as Temporary President of the Senate & Coalition Leader, Jeffrey D. Klein as Independent Democratic Conference Leader & Coalition Leader, and Carl E. Heastie, as Speaker of the Assembly, hereby certify to the convening of a Joint Committee on Conference on the above-referenced resolutions pursuant to Permanent Joint Rules II and III in accordance with the following:

1. This Joint Conference Committee shall consist of the following members:

Senators:

Dean G. Skelos
Co-Chairperson

Jeffrey Klein

Thomas W. Libous

John A. DeFrancisco

Andrea Stewart-Cousins

Alternates:

James L. Seward

David J. Valesky

Liz Krueger

Members of the Assembly:

Carl E. Heastie
Co-Chairperson

Herman D. Farrell, Jr.

Joseph Morelle

Earlene Hooper

Brian M. Kolb

Alternates:

Jeffrion L. Aubry

Robert C. Oaks

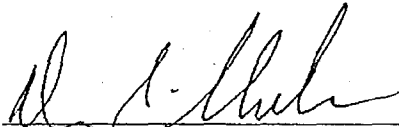
2. Such Committee on Conference shall be convened as soon as reasonably practicable and shall be dissolved not later than the earlier of the filing of a report pursuant to Joint Rules II and III, or March 26, 2015 unless extended by written notice signed by the Temporary President of the Senate, Independent Democratic Conference Leader and the Speaker of the Assembly and filed with the Secretary of the Senate and the Clerk of the Assembly.

3. The Joint Conference Committee may authorize a subcommittee or subcommittees, whose members shall be separately appointed by the Temporary President of the Senate, Independent Democratic Conference Leader and the Speaker of the Assembly, to assist in its efforts at resolving such differing provisions.

4. The deliberations of such Committee on Conference and/or any subcommittee(s) thereof shall be open to the public in accord with the Open Meetings Law.

5. The Temporary President of the Senate, Independent Democratic Conference Leader and the Speaker of the Assembly shall designate employees of the Senate and the Assembly to serve as staff for the committee and/or subcommittee(s).

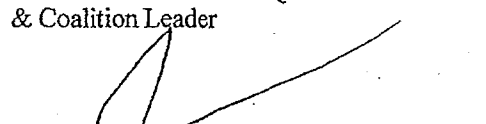
DATED this 12th day of March, 2015.



Dean G. Skelos
Temporary President
of the Senate
& Coalition Leader



Carl E. Heastie
Speaker of the Assembly



Jeffrey D. Klein
Independent Democratic Conference Leader
& Coalition Leader

FILE COPY

SUPREME COURT OF THE STATE OF NEW YORK
COUNTY OF ALBANY

CENTER FOR JUDICIAL ACCOUNTABILITY, INC., and ELENA RUTH SASSOWER, individually and as Director of the Center for Judicial Accountability, Inc., acting on their own behalf and on behalf of the People of the State of New York & the Public Interest,

Plaintiffs,

-against-

ANDREW M. CUOMO, in his official capacity as Governor of the State of New York, DEAN SKELOS in his official capacity as Temporary Senate President, THE NEW YORK STATE SENATE, SHELDON SILVER, in his official capacity as Assembly Speaker, THE NEW YORK STATE ASSEMBLY, ERIC T. SCHNEIDERMAN, in his official capacity as Attorney General of the State of New York, and THOMAS DiNAPOLI, in his official capacity as Comptroller of the State of New York,

Defendants.

AFFIRMATION

Index No. 1788-14

Adrienne J. Kerwin, an attorney licensed to practice in the State of New York, affirms the following under penalty of perjury pursuant to CPLR 2106:

1. I am an Assistant Attorney General of counsel in this matter to Eric T. Schneiderman, Attorney General of the State of New York, attorney for defendants Governor Andrew M. Cuomo, the New York State Senate, the New York State Assembly, Temporary President of the New York State Senate, New York State Assembly Speaker, Eric T. Schneiderman and Thomas DiNapoli in the above-captioned action.

2. This action was commenced by the filing of a Summons and Complaint, by plaintiffs Center for Judicial Accountability, Inc. (“CJA”) and Elena Ruth Sassower, on or about March 28, 2014. A copy of the original summons and complaint (without exhibits) is annexed hereto at **Exhibit A**.

3. In the Complaint, plaintiffs challenge the negotiation of the 2014-2015 Legislative and Judiciary budgets. See id.

4. A motion to dismiss made on behalf of defendants Governor Andrew M. Cuomo, Dean Skelos, the New York State Senate, Sheldon Silver, the New York State Assembly, Attorney General Eric T. Schneiderman and Comptroller Thomas DiNapoli was granted in part, and denied in part, by a decision and order of the court dated October 9, 2014. A copy of the October 9, 2014 decision and order is annexed hereto at **Exhibit B**.

5. The court’s decision and order (1) dismissed all claims against Attorney General Schneiderman and Comptroller DiNapoli, and (2) dismissed plaintiff’s First, Second and Third Causes of Action as failing to state a claim. See id.

6. Defendants Governor Cuomo, Temporary Senate President Skelos, Assembly Speaker Silver, the New York State Senate and the New York State Assembly answered the complaint on or about November 6, 2014. A copy of the November 6, 2014 answer is annexed hereto at **Exhibit C**.

7. On or about March 31, 2015, plaintiffs sought leave to supplement their complaint. Leave was granted by decision and order dated June 24, 2015, and a supplemental complaint was served. A copy of the June 24, 2015 decision and order is annexed hereto at

Exhibit D. Annexed hereto at **Exhibit E** is a copy of the first supplemental complaint (without exhibits).

8. Defendants simultaneously moved to dismiss Causes of Action Five, Six, Seven and Eight contained in supplemental complaint pursuant to CPLR 3211, and for summary judgment on plaintiff's Fourth Cause of Action contained in the original complaint. Those motions remain pending.

9. I submit this affirmation in response to plaintiffs' order to show cause dated March 23, 2016 seeking an order

(1) pursuant to CPLR 3025(b), granting leave to plaintiffs to supplement their March 28, 2014 verified complaint (pertaining to fiscal year 201-2015) and their March 31, 2015 verified supplemental complaint (pertaining to fiscal year 2015-2016) by their March 23, 2016 verified second supplemental complaint (pertaining to fiscal year 2015-2016) by their March 23, 2016 verified second supplemental complaint (pertaining to fiscal year 2016-2017);

(2) enjoining defendants from enacting Legislative/Judiciary Budget Bill #S.6401/A.9001 and/or disbursing monies pursuant thereto; or, alternatively, (i) as to the legislative portion, enjoining enactment of its 1 appropriations and 4 reappropriations (pp. 1-9; 25-48) and disbursement of monies therefrom; and (ii) as to the judiciary portion, enjoining enactment of its 3 reappropriations (pp. 22-24) and disbursement of monies therefrom, particularly for purposes of funding the "force of law" judiciary salary increases recommended by the December 24, 2015 Report of the Commission on Legislative, Judicial and Executive Compensation for fiscal year 2016-2017;

(3) enjoining defendants from enacting any bill appropriating monies to fund the "force of law" judicial salary increases recommended by the December 24, 2015 Report of the Commission on Legislative, Judicial and Executive Compensation – or otherwise disbursing monies for such purpose;

(4) enjoining defendants Senate and Assembly's General Budget Conference Committee and its subcommittees from proceeding further in resolving differences between eight of their respective budget bills:

- (i) State Operations: Budget Bill #S.6400-B/A.9000-B;
- (ii) Aid to Localities: Budget Bill #S.6403-B/A.9003-B;
- (iii) Capitol Projects: Budget Bill #S.6404-B/A.9004-B;
- (iv) Public Protection and General Government: Budget Bill #S.64-5-B/A.9005-B;
- (v) Education, Labor and Family Assistance: Budget Bill #S.6406-B/A.9006-B;
- (vi) Health and Mental Hygiene: Budget Bill #S.6407-B/A.9007-B;
- (vii) Transportation, Economic Development & Environmental Conservation: Budget Bill #S.6408-B/A.9008-B; and
- (viii) Revenue: Budget Bill #S.6409-B/A.9009-B,

absent a showing of how the amendments giving rise to the differences could have been passed on dates the Legislature was not in session (March 11/12, 2016), who introduced the amendments, where they were introduced, and the debate and voices thereon, if any;

(5) enjoining Governor Cuomo, Temporary Senate President Flanagan, and Assembly Speaker Heastie from engaging in their behind-closed doors, three-men-in-a-room budget dealing-making with respect to Judiciary/:Legislative Budget Bill #S.6401/A.9001 and the whole of the Executive Budget; or, alternatively, requiring that such budget negotiations be publicly conducted . . .

See Plaintiffs' Emergency Order to Show Cause.

10. First, plaintiff's application for leave to file and serve a second supplemental complaint should be denied. A copy of plaintiffs' proposed second supplemental complaint was submitted with plaintiffs' order to show cause and is incorporated herein by reference.

11. Plaintiffs' proposed Ninth, Tenth and Eleventh Causes of Action would be dismissed, just as Plaintiffs' First, Second and Third Causes of Action were, and therefore plaintiffs' application to supplement the complaint with these claims should be denied as futile.

12. Permitting plaintiffs to add their proposed Twelfth Cause of Action would also be futile because Legislative Law 32-a was not violated in 2016 as alleged by the plaintiffs. A copy of the press release and schedule of the 2016-17 budget hearings is annexed hereto at **Exhibit F**.

A copy of the agenda for the February 4, 2016 Public Protection hearing is annexed hereto at **Exhibit G**. A copy of the transcript from the February 4, 2016 Public Protection hearing is annexed hereto at **Exhibit H**.

13. Second, plaintiffs' application for preliminary injunctive relief should be denied in its entirety.

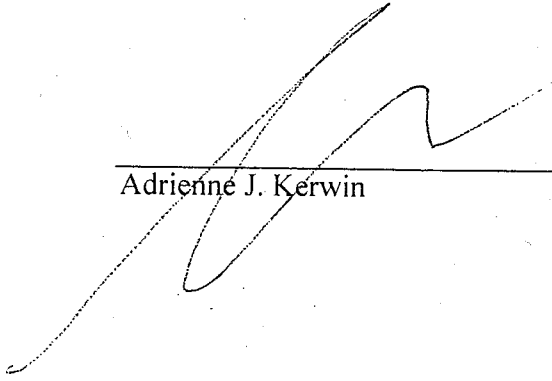
14. In support of their order to show cause, the plaintiffs submitted only their proposed second supplemental complaint with thirty exhibits, and a twelve paragraph affidavit of plaintiff Elena Ruth Sassower with two exhibits. The exhibits attached to plaintiff Sassower's affidavit are (1) an email between plaintiff Sassower and me relating to the second supplemental complaint and (2) this court's June 24, 2015 and October 9, 2014 decisions.

15. Plaintiffs have entirely failed to submit any evidence to support a finding that they are likely to succeed on the merits of any of the allegations contained in the proposed second supplemental complaint, or that they will be irreparably harmed if the preliminary injunctive relief sought is not granted.

16. Additionally, to the extent that plaintiffs seek to enjoin the defendants and/or committees/subcommittees of the Legislature from "proceeding on" or "enacting" any bill, such relief is unavailable as moot since the 2016-17 budget has been enacted.

WHEREFORE, the defendants respectfully request that the court issue an order denying plaintiffs' order to show cause in its entirety, and granting the defendants any further relief that the court deems just, proper and equitable.

Dated: Albany, New York
April 8, 2016



Adrienne J. Kerwin

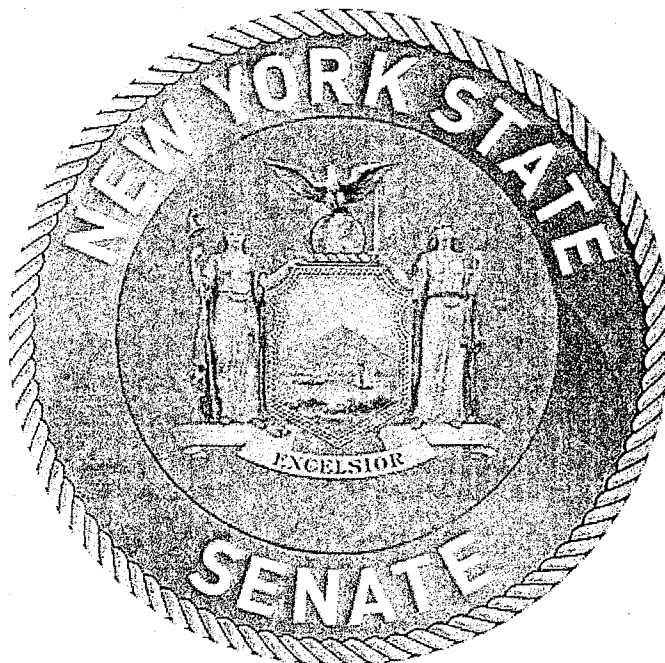
Exhibit F: Press release and schedule of the
2016-17 budget hearings

Legislature Announces Joint Budget Hearing Schedule

January 12, 2016

ISSUE: [STATE BUDGET \(/ISSUES/STATE-BUDGET\)](#)

[BUDGET_SCHEDULE.PDF \(HTTPS://WWW.NYSENATE.GOV/SITES/DEFAULT/FILES/BUDGET_SCHEDULE_1.PDF\)](#)



Senate Finance Committee Chair Catharine M. Young and Assembly Ways and Means Committee Chair Herman D. Farrell, Jr. today announced the [Joint Legislative Hearing Schedule](http://assembly.state.ny.us/comm/WAM/20160111/) (<http://assembly.state.ny.us/comm/WAM/20160111/>) on the 2016-2017 Executive Budget proposal.

These hearings, each of which focuses on a programmatic area, are intended to provide the appropriate legislative committees with public input on the Executive Budget proposal. The hearings will be available for viewing on the [Senate](http://www.nysenate.gov/) (<http://www.nysenate.gov/>) and [Assembly](http://assembly.state.ny.us/av/) (<http://assembly.state.ny.us/av/>) websites. The Legislative Channel (on [cable systems](http://assembly.state.ny.us/av/cable.pdf) (<http://assembly.state.ny.us/av/cable.pdf>) throughout the state) also will carry the proceedings, which will be preempted when the houses are in session. At the conclusion of the legislative deliberations, the channel will resume televised coverage of the hearings.

In accordance with the schedule, the hearings will commence on Wednesday, January 20, and continue through Tuesday, February 9, 2016. The respective state agency or department heads will begin testimony each day, followed by witnesses who have signed up to testify on that area of the budget. Those testifying must limit comments to no more than 10 minutes.

Requests to testify must be made by contacting the appropriate person listed on the [schedule \(http://assembly.state.ny.us/comm/WAM/20160111/\)](http://assembly.state.ny.us/comm/WAM/20160111/) no later than the close of business, two business days prior to the respective hearing. Because of time constraints only a limited number of witnesses can be accommodated at any given hearing. For each individual testifying before the committees, it is required that 50 copies of their written testimony be provided to the registration desk at each respective hearing.

The agency and the departmental portion of the hearings are provided for in Article 7, Section 3 of the Constitution and Article 2, Section 31 of the Legislative Law. The state Legislature is also soliciting public comment on the proposed budget pursuant to Article 2, Section 32-a of the Legislative Law.

2016 Joint Legislative Public Hearings Schedule

		<u>9:30 AM</u>		
		http://www.nysenate.gov/calendar/public-hearings/january-20-2016/joint-legislative-public-hearing-2016-2017-executive-budget		
January 20	Wednesday		Transportation	C F 4
		<u>9:30 AM</u>		
		http://www.nysenate.gov/calendar/public-hearings/january-25-2016/joint-legislative-public-hearing-2016-2017-executive-budget		
January 25	Monday		Health/Medicaid	C F 4
		<u>10:00 AM</u>		
		http://www.nysenate.gov/calendar/public-hearings/january-26-2016/joint-legislative-public-hearing-2016-2017-executive-budget		
January 26	Tuesday		Local Government Officials/General Government	C F 4

9:30 AM
 (http://www.nysenate.gov
 /calendar/public-hearings
 /january-27-2016/joint-
 legislative-public-hearing-
 2016-2017-executive-
 budget)
 January 27 Wednesday Elementary&Secondary Education C
 F
 4

9:30 AM
 (http://www.nysenate.gov
 /calendar/public-hearings
 /january-28-2016/joint-
 legislative-public-hearing-
 2016-2017-executive-
 budget)
 January 28 Thursday Environmental Conservation C
 F
 4

10:00 AM
 (http://www.nysenate.gov
 /calendar/public-hearings
 /february-01-2016/joint-
 legislative-public-hearing-
 2016-2017-executive)
 February 1 Monday Housing C
 F
 4

9:30 AM
 (http://www.nysenate.gov
 /calendar/public-hearings
 /february-02-2016/joint-
 legislative-public-hearing-
 2016-2017-executive)
 February 2 Tuesday Taxes C
 F
 4

1:00 PM
 (http://www.nysenate.gov
 /calendar/public-hearings
 /february-02-2016/joint-
 legislative-public-hearing-
 2016-2017-executive-0)
 Economic Development C
 F
 4

9:30 AM

February 3	Wednesday	http://www.nysenate.gov/calendar/public-hearings/february-03-2016/joint-legislative-public-hearing-2016-2017-executive	Mental Hygiene	C F 4
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1:00 PM

		http://www.nysenate.gov/calendar/public-hearings/february-03-2016/joint-legislative-public-hearing-2016-2017-executive-0	Workforce Development	4
--	--	---	-----------------------	---

9:30 AM

February 4	Thursday	http://www.nysenate.gov/calendar/public-hearings/february-04-2016/joint-legislative-public-hearing-2016-2017-executive	Public Protection	4
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12:30 PM

February 8	Monday	http://www.nysenate.gov/calendar/public-hearings/february-08-2016/joint-legislative-public-hearing-2016-2017-executive	Higher Education	C F 4
------------	--------	---	------------------	-------------

9:30 AM

February 9	Tuesday	http://www.nysenate.gov/calendar/public-hearings/february-09-2016/joint-legislative-public-hearing-2016-2017-executive	Human Services	4
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Exhibit G: Agenda for the February 4, 2016
Public Protection hearing



NEW YORK STATE LEGISLATURE

2016 JOINT BUDGET HEARING

FEBRUARY 4, 2016 – 9:30 AM

Public Protection

HEARING ROOM B – LEGISLATIVE OFFICE BUILDING

New York State Office of
Court Administration

Honorable Lawrence K. Marks
Chief Administrative Judge

New York State Division of Homeland
Security

John P. Melville
Executive Deputy Commissioner

New York State Division of Criminal
Justice Services

Michael C. Green
Executive Deputy Commissioner

New York State Department of Corrections &
Community Supervision

Anthony Annucci
Acting Commissioner

New York State Division of State Police

Joseph D'Amico
Superintendent

New York State Office of Information
Technology Services

Margaret Miller
Director &
Chief Information Officer

New York State Office of Indigent
Legal Services

Bill Leahy
Director

NYS Commission on Judicial Conduct

Robert Tembeckjian
Administrator, NYC

The Police Benevolent Association of
NYS Troopers

Thomas Mungeer
President

NYS Police Investigators Association

Christopher Quick
President

NYS Correctional Officers & Police Benevolent Association, Inc.	Mike Powers President
New York City Patrolmen's Benevolent Association	Patrick J. Lynch President
New York State Public Employees Federation	Steve Drake NYSDOCCS
	Paul Rigby NYSDOCCS
	Penny Howanski NYSOITS
New York State Defenders Association	Jonathan Gradess Executive Director
	Gary Horton Director Veterans Defense Programs
	Art Cody Legal Director Veterans Defense Programs
Chief Defenders Association of New York	Mark Williams President-Elect & Public Defender Cattaraugus County
New York State Supreme Court Officers Association	Patrick Cullen President
NYS Court Clerk's Association	Pamela Browne President
Court Officers Benevolent Association of Nassau County	Billy Imandt President
Suffolk County Court Employees Association	Bill Dobbins President
New York Wing of the Civil Air Patrol	Colonel Jack Ozer
NYS Dispute Resolution Association	Charlotte Carter Executive Director
NYS Coalition Against Domestic Violence	Connie Neal Executive Director

New York Civil Liberties Union

Mariko Hirose
Senior Staff Attorney

Correctional Association of New York

Soffiyah Elijah
Executive Director

Prisoners Legal Services

Karen Murtagh
Executive Director

Thomas Curran
Member of Board of Directors

John Dunne
Member of Board of Directors

Families Together in New York State, Inc.

Paige Pierce
Executive Director

Children's Defense Fund

Beth Powers
Director of Youth Justice

Citizens Committee for Children of New York

Stephanie Gendell, Esq.
Associate Executive
Director for Policy &
Government Relations

The League of Women Voters

Barbara Bartolotti
Legislative Director

Legal Action Center

Sebastian Solomon
NY State Policy Director

The Constantine Institute, Inc.

Terry O'Neill
Director

Exhibit H: Transcript of Public
Protection hearing, February 4, 2016
(excerpts)

1 BEFORE THE NEW YORK STATE SENATE FINANCE
AND ASSEMBLY WAYS AND MEANS COMMITTEES

2 -----

3 JOINT LEGISLATIVE HEARING

4 In the Matter of the
5 2016-2017 EXECUTIVE BUDGET ON
6 PUBLIC PROTECTION

6 -----

7 Hearing Room B
8 Legislative Office Building
Albany, New York

9 February 4, 2016
10 9:40 a.m.

11 PRESIDING:

12 Senator Catharine M. Young
Chair, Senate Finance Committee

13
14 Assemblyman Herman D. Farrell, Jr.
Chair, Assembly Ways & Means Committee

15 PRESENT:

16 Senator Liz Krueger
Senate Finance Committee (RM)

17
18 Assemblyman Robert Oaks
Assembly Ways & Means Committee (RM)

19 Senator John J. Bonacic
Chair, Senate Committee on Judiciary

20
21 Assemblywoman Helene Weinstein
Chair, Assembly Committee on Judiciary

22 Senator Patrick M. Gallivan
Chair, Senate Committee on Crime Victims,
23 Crime and Correction

24

1 2016-2017 Executive Budget
Public Protection
2 2-4-16

3 PRESENT: (Continued)

4

5 Senator Michael F. Nozzolio
Chair, Senate Committee on Codes

6

7 Assemblyman Joseph Lentol
Chair, Assembly Committee on Codes

8

9 Senator Thomas D. Croci
Chair, Senate Committee on Veterans,
Homeland Security and Military Affairs

10

11 Assemblyman Daniel O'Donnell
Chair, Assembly Committee on Correction

12

13 Senator Frederick J. Akshar II

14

15 Assemblyman Michael Montesano

16

17 Senator Diane Savino

18

19 Assemblyman Al Graf

20

21 Assemblywoman Janet L. Duprey

22

23 Senator Rich Funke

24

Assemblyman J. Gary Pretlow

1

2 Senator Velmanette Montgomery

3

4 Senator Ruth Hassell-Thompson

5

6 Assemblyman Joseph M. Giglio

7

8 Senator Martin Golden

9

10 Senator Joseph P. Addabbo, Jr.

11

12 Assemblywoman Crystal Peoples-Stokes

13

1 2016-2017 Executive Budget
Public Protection
2 2-4-16

3 PRESENT: (Continued)

4

5 Senator Daniel Squadron

6 Assemblyman John T. McDonald III

7 Assemblyman Joseph S. Saladino

8 Senator Gustavo Rivera

9 Assemblywoman Diana C. Richardson

10 Senator Leroy Comrie

11 Assemblywoman Nicole Malliotakis

12 Senator Phil M. Boyle

13 Assemblywoman Patricia Fahy

14 Assemblyman John T. McDonald III

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1 2016-2017 Executive Budget
 Public Protection
 2 2-4-16

3 LIST OF SPEAKERS

4		STATEMENT	QUESTIONS
5	Honorable Lawrence K. Marks Chief Administrative Judge		
6	NYS Office of Court Administration	9	20
7	John P. Melville		
8	Commissioner NYS Division of Homeland Security and Emergency Services	106	113
9			
10	Michael C. Green Executive Deputy Commissioner		
11	NYS Division of Criminal Justice Services	180	186
12			
13	Anthony J. Annucci Acting Commissioner NYS Department of Corrections and Community Supervision	257	264
14			
15	Joseph D'Amico Superintendent		
16	NYS Division of State Police	361	370
17	Margaret Miller NYS Chief Information Officer		
18	Director, NYS Office of Information Technology Services	422	430
19			
20	William J. Leahy Director NYS Office of Indigent Legal Services	465	474
21			
22	Robert H. Tembeckjian Administrator and Counsel		
23	New York State Commission on Judicial Conduct	483	488
24			

1 2016-2017 Executive Budget
 Public Protection
 2 2-4-16

3 LIST OF SPEAKERS, Cont.

4		STATEMENT	QUESTIONS
5	Thomas H. Mungeer President		
6	New York State Troopers PBA	492	495
7	Christopher M. Quick President		
8	New York State Police Investigators Association	497	502
9	Michael B. Powers President		
10	NYS Correctional Officers & Police Benevolent Assn.	504	511
11	Patrick J. Lynch New York City Patrolmen's Benevolent Association	524	530
12	Steve Drake NYSDOCCS		
13	Paul Rigby NYSDOCCS		
14	Nikki Brate Vice President		
15	NYS Public Employees Federation (PEF)	561	579
16	Jonathan E. Gradess Executive Director		
17	Art Cody Legal Director, Veterans Defense Programs		
18	NYS Defenders Association	611	
19	Mark Williams President-Elect		
20	Chief Defenders Association of New York State	620	625

1 2016-2017 Executive Budget
 Public Protection
 2 2-4-16

3 LIST OF SPEAKERS, Cont.

4 STATEMENT QUESTIONS

5	Patrick Cullen President		
6	New York State Supreme Court Officers Association	634	
7			
8	Pamela Browne President		
9	New York State County Clerks Association	643	
10	Billy Imandt President		
11	Court Officers Benevolent Assn. of Nassau County	651	
12			
13	William Dobbins President		
14	Suffolk County Court Employees Association	664	
15	Colonel Jack Ozer New York Wing of the		
16	Civil Air Patrol	672	
17	Charlotte Carter Executive Director		
18	NYS Dispute Resolution Assn. -and-		
19	Julie Loesch Director		
20	Center for Resolution and Justice		
21	Child & Family Services	676	
22	Connie Neal Executive Director		
23	NYS Coalition Against Domestic Violence	681	688
24			

1 2016-2017 Executive Budget
Public Protection
2 2-4-16

3 LIST OF SPEAKERS, Cont.

4 STATEMENT QUESTIONS


5	Soffiyah Elijah Executive Director		
6	Correctional Association of New York	690	696
7			
8	Karen L. Murtagh Executive Director		
9	Thomas Curran Board Member		
10	Prisoners' Legal Services of New York	700	
11	Page Pierce Executive Director		
12	Families Together in NYS	707	
13	Terry O'Neill Director		
14	The Constantine Institute	714	
15	Anne Erickson President and CEO		
16	Empire Justice Center	720	

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CERTIFICATION PURSUANT TO C.P.L.R. § 2105

I, FREDERICK A. BRODIE, Assistant Solicitor General in the Office of the Attorney General of the State of New York, do hereby certify pursuant to C.P.L.R. § 2105 that the foregoing papers have been compared by me with the originals on file at the Albany County Clerk's office and found to be true and complete copies of excerpts thereof.

Dated: September 21, 2018
Albany, New York


FREDERICK A. BRODIE
Assistant Solicitor General