



NEW YORK STATE LEGISLATURE

November 30, 2012

Honorable Andrew M. Cuomo
Governor
State of New York
Executive Chamber
State Capitol
Albany, New York 12224

Dear Governor Cuomo:

Attached hereto is a copy of the Legislature's Budget for the 2013-2014 fiscal year pursuant to Article VII, Section 1 of the New York State Constitution.

Sincerely,

A handwritten signature in cursive script, appearing to read "D. G. Skelos".

Dean G. Skelos
President Pro Tem and
Majority Leader

A handwritten signature in cursive script, appearing to read "Sheldon Silver".

Sheldon Silver
Speaker

Enc.

THE LEGISLATURE

<http://www.nysenate.gov/>

<http://assembly.state.ny.us/>

The New York State Constitution vests the State's law-making power in a two-house Legislature composed of a 63-member Senate and a 150-member Assembly. Each representative is elected for two-year terms, with all 213 being elected every two years. The Legislature convenes annually on the first Wednesday after the first Monday in January and remains in session until it concludes its business. The Legislature has many powers set by the State Constitution. These include:

- ◆ ability to propose laws;
- ◆ ability to override a gubernatorial veto if two-thirds of the Senate and Assembly vote to do so;
- ◆ reapportionment of legislative and congressional districts every ten years after the national census;
- ◆ confirmation by the Senate of gubernatorial appointments of non-elected state officials and court judges;
- ◆ proposition of amendments to the State Constitution;
- ◆ voting on ratification of proposed amendments to the Federal Constitution; and
- ◆ creation, regulation and, in some limited cases, abolition of local governments.

The Legislature's Budget authorizes funding for:

- ◆ Senate
- ◆ Assembly
- ◆ A portion of the Lieutenant Governor's office;
- ◆ Fiscal committee operations in each house of the Legislature; and
- ◆ Joint entities that serve both houses of the Legislature.

Legislative Budget Highlights

The recommended General Fund appropriation of \$217,844,801 for FY 2013-14 for the Legislature represents no change from the amount appropriated for each of the last three years, and an overall *decrease* of 3.7% over the past five years. Over this same period, the Consumer Price Index will have *increased* by 8.9%. Over the past twenty-three years, the Legislative Budget has grown at only 22% of the rate of inflation.

The recommended appropriations for Special Revenue Fund-Other appropriation of \$1,600,000 and for Grants and Bequests Funds of \$500,000 for FY 2013-14 represent no changes from the amounts appropriated for FY2012-13. No tax revenues are required for Special Revenue Funds, nor for Grants and Bequests Funds.

LIEUTENANT GOVERNOR

The Lieutenant Governor serves as the Senate's President and has a casting vote. The Lieutenant Governor's salary of \$151,500 and also a portion of the operations of the Lieutenant Governor's Office appear within the Legislative Budget.

Budget Highlights – Lieutenant Governor

The recommended appropriation of \$274,635 for FY 2013-14 for the Lieutenant Governor represents no change from the amount appropriated for FY 2012-13.

SENATE

The Senate is composed of 63 Members elected for two-year terms from districts around the state. Each Senator represents approximately 308,000 constituents. The Senate conducts its legislative business through the operation of 33 Standing Committees.

The Senate elects from among its Members for a two-year term a Temporary President and Majority Leader who directs and guides the business of the Senate, appoints Members to Senate Standing Committees, and appoints the Senate's staff. The Temporary President and Majority Leader serves as the presiding officer in the absence of the Lieutenant Governor or may delegate this duty to another Member. The minority party of the Senate chooses a Minority Leader from among its membership.

Budget Highlights

The recommended appropriation for the Senate of \$91,903,654 for FY 2013-14 represents no change from the amount appropriated for the *preceding* three fiscal years.

As a result of the redistricting plan that was passed by the Legislature and signed into law by the Governor (Chapter 16, Laws of 2012), a new 63rd Senate Seat will be created as of January 1, 2013. The Senate will pay for the additional costs associated with this 63rd Seat within the existing appropriation cap of \$91.9 million. Additional personal service costs of \$680,000 associated with creating this new Seat are paid for by shifting \$680,000 from non personal service appropriations.

Since January of 2011 the Senate has achieved cost savings by reducing staff levels by over 300 employees, consolidated certain administrative functions and departments, closed four regional offices, restricted staff travel and created other operational efficiencies that will enable the costs associated with the new 63rd Senate seat to be paid for within existing resources.

ASSEMBLY

The Assembly is composed of 150 members, from districts around the state, who are elected for two-year terms. Each Member of the Assembly represents approximately 129,000 constituents. The Assembly conducts its legislative business through the operation of 38 standing committees.

The Assembly members elect a Speaker who directs and guides the business of the Assembly, and appoints members to Assembly Standing Committees and Assembly leadership positions. The Speaker serves as the presiding officer of the Assembly. The minority party of the Assembly chooses a Minority Leader from their membership.

Budget Highlights - Assembly

The recommended appropriation for FY 2013-14 of \$102,296,491 represents no change from the amount appropriated for the preceding *three* fiscal years. Over the past five years, the Assembly's budget has *decreased* by 3.9 percent while the Consumer Price Index has *increased* by 8.9 percent. Over the past twenty-three years, the growth of the Assembly's budget has been just 25 percent of the overall rate of inflation. During this period, the Assembly has controlled its spending by reducing payroll by over 680 positions and implementing other operational savings.

FISCAL COMMITTEES

The Governor's annual budget bills and the budgetary proposals for the Legislature and Judiciary are referred to the fiscal committees of the Senate and the Assembly when introduced and are reported by them, with recommendations, to the Legislature. Designated representatives of the committees are constitutionally entitled, to attend the required hearings for the preparation of the budget and to make inquiry concerning any part thereof. These committees also consider all bills introduced in the Legislature carrying appropriations or providing for State expenditures.

In addition, the Chairmen and ranking Minority Members of the Senate Finance Committee and the Assembly Ways and Means Committee function as an Audit Committee, with the responsibility to select an independent certified public accountant to conduct an audit of the state's annual financial statements, receive the results of such independent audit, and submit the resulting audit certification to the State Comptroller for the State's Comprehensive Annual Financial Report.

Budget Highlights – Fiscal Committees

The recommended appropriation of \$5,830,456 for fiscal year 2013-14 for the Assembly Ways and Means Committee represents no change from the amount appropriated for FY2012-13. The Senate Finance Committee is funded as part of the Senate's total budget.

JOINT ENTITIES AND DUES PAYMENTS

LEGISLATIVE ETHICS COMMISSION

The Legislative Ethics Commission, established by Chapter 14 of the laws of 2007 and amended by Chapter 399 of the Laws of 2011, is a joint bipartisan commission comprised of four legislators and five non-legislative members. The Commission's duties, enumerated by Section 80 of the Legislative Law, include, distribution, collection and review of financial disclosure statements from legislators, employees and candidates for legislative office, issuance of formal, binding advisory opinions and adjudication of violations of Public Officers Law based upon substantial basis investigation reports received from the Joint Commission on Public Ethics. The Commission is also required to develop educational materials and ethics training in conjunction with and at the request of the Legislature, respond to informal requests for guidance, maintain a public website and prepare reports as required by statute.

LEGISLATIVE HEALTH SERVICE

Section 7-b of the Legislative Law provides for a legislative emergency health station for the use of members and employees of the Legislature and legislative correspondents, to be staffed by a registered nurse and suitably and adequately equipped to administer first aid.

LEGISLATIVE LIBRARY

Section 7-a of the Legislative Law provides for a Legislative Library to be located in the State Capitol, conveniently accessible to the members of both houses of the Legislature.

LEGISLATIVE MESSENGER SERVICE

The Legislative Messenger Service trains individuals with disabilities as messengers who provide a communications network throughout the Empire State Plaza and neighboring state buildings for Senate and Assembly legislators and their staffs.

LEGISLATIVE BILL DRAFTING COMMISSION

The Legislative Bill Drafting Commission is composed of two commissioners jointly appointed by the Temporary President of the Senate and the Speaker of the Assembly. The Commission drafts or aids in the drafting of legislative bills and resolutions, and may advise as to the constitutionality, consistency or effect of proposed legislation upon request of a member or committee of either house of the Legislature.

The Commission maintains and operates the Legislative Retrieval Service, a databank of New York State statutes and rules and regulations of state agencies. The Commission's budget covers the cost of staff, office leases, equipment and supplies, and the printing of legislative bills, session laws, Senate and Assembly Journals, and the Legislative Digest. The Commission receives revenues from the private sale of subscriptions to the Legislative Digest and to the Legislative Retrieval Service (LRS), which are deposited

into the Legislative Computer Services Fund, a Special Revenue Fund, and used to offset the costs of operating the Commission's computer systems.

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

The Task Force on Demographic Research and Reapportionment was established by Chapter 45 of the laws of 1978, and provides technical plans for meeting the Legislature's responsibility for reapportionment of Senate, Assembly and Congressional districts. Using a Geographic Information System database, it also conducts research projects relating to the collection and use of census data and other statistical information. The Task Force revenues received from the sale of data and services are deposited in the Legislative Computer Services Fund, and may be used to offset the Task Force's costs.

NATIONAL CONFERENCE OF STATE LEGISLATURES DUES

The National Conference of State Legislatures (NCSL) is a bi-partisan organization created to serve the legislators and staff of each State Legislature. NCSL provides research, technical assistance, a forum for discussion and information on developments in state-federal relations. All state legislators and their staff members are eligible to participate in the Conference, which is supported from dues assessed to each State Legislature based on state population totals.

Budget Highlights – Joint Entities

The recommended appropriation of \$376,949 for FY 2013-14 for the Legislative Ethics Commission represents no change from the amount appropriated for FY 2012-13.

The recommended appropriation of \$211,266 for FY 2013-14 for the Legislative Health Service represents no change from the amount appropriated for FY 2012-13.

The recommended appropriation of \$798,221 for FY 2013-14 for the Legislative Library represents no change from the amount appropriated for FY 2012-13.

The recommended appropriation of \$907,830 for FY 2013-14 for the Legislative Messenger Service represents no change from the amount appropriated for FY 2012-13.

The recommended appropriation of \$13,009,482 for FY 2013-14 for the Legislative Bill Drafting Commission represents no change from the amount appropriated for FY 2012-13.

The recommended appropriation of \$1,500,000 for FY 2013-14 for the Legislative Computer Services Fund represents no change from the amount appropriated for FY 2012-13. No tax revenues are required for this Fund.

The recommended appropriation of \$1,858,759 for FY 2013-14 for the Legislative Task Force on Demographic Research and Reapportionment represents no change from the amount appropriated for FY 2012-13.

The recommended appropriation of \$377,058 for FY 2013-14 for the National Conference of State Legislatures dues represents no change from the amount

appropriated for FY 2012-13. However, these funds have been shifted from the Supplies budget line to the Contractual Services budget line to conform with changes made to the State's account codes in April, 2012.

ALL FUNDS REQUIREMENTS FOR THE LEGISLATURE

<u>FUND/ENTITY/MAJOR PURPOSE</u>	<u>APPROPRIATED 2012-2013</u>	<u>REQUESTED 2013-2014</u>	<u>CHANGE FROM 2012-2013</u>
General Fund:			
Lt. Governor	\$274,635	\$274,635	\$0
Senate	91,903,654	91,903,654	0
Assembly	102,296,491	102,296,491	0
Assembly Ways and Means Committee	5,830,456	5,830,456	0
Joint Entities:			
Legislative Ethics Commission	376,949	376,949	0
National Conference of State Legislatures Dues	377,058	377,058	0
Legislative Health Service	211,266	211,266	0
Legislative Library	798,221	798,221	0
Legislative Messenger Service	907,830	907,830	0
Legislative Bill Drafting Commission	13,009,482	13,009,482	0
Legislative Task Force on Demographic Research and Reapportionment	<u>1,858,759</u>	<u>1,858,759</u>	<u>0</u>
Joint Entities Total	<u>\$17,539,565</u>	<u>\$17,539,565</u>	<u>\$0</u>
GENERAL FUND TOTAL	\$217,844,801	\$217,844,801	\$0
Special Revenue Fund - Other:			
Legislative Computer Services Fund	\$1,500,000	\$1,500,000	\$0
Senate Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
Assembly Recyclable Materials, Information Services and Conference Fund	<u>50,000</u>	<u>50,000</u>	<u>0</u>
SPECIAL REVENUE FUND TOTAL	\$1,600,000	\$1,600,000	\$0
Grants and Bequests Fund:			
Restoration of Senate Chamber	250,000	250,000	0
Restoration of Assembly Chamber	<u>250,000</u>	<u>250,000</u>	<u>0</u>
GRANTS AND BEQUESTS FUND TOTAL	\$500,000	\$500,000	\$0

SCHEDULE OF APPROPRIATIONS

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
OFFICE OF THE LIEUTENANT GOVERNOR			
Administration Program--Personal Service			
For personal service of employees and for temporary and expert services:			
Personal Service Regular	\$260,000	\$260,000	\$0
Administration Program--Nonpersonal Service			
Supplies and materials	<u>\$14,635</u>	<u>\$14,635</u>	<u>\$0</u>
Total--Office of Lieutenant Governor	\$274,635	\$274,635	\$0

THE SENATE

Personal Service

For payment of salaries to members, 63, pursuant to section five of the legislative law	\$4,929,000	\$5,008,500	\$79,500
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	\$1,289,500	\$1,289,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees:			
Personal Service Regular	\$31,804,225	\$32,404,725	\$600,500
For personal service of employees and for temporary and expert services for senate operations:			
Personal Service Regular	\$27,984,758	\$27,984,758	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
For personal service of employees and for temporary and expert services for the senate student program office:			
Personal Service Regular	\$158,384	\$158,384	\$0
Temporary Service	<u>\$593,939</u>	<u>\$593,939</u>	<u>\$0</u>
Total Personal Service	\$66,759,806	\$67,439,806	\$680,000
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2013)			
Supplies and materials	\$9,068,485	\$8,728,485	-\$340,000
Travel	\$1,554,141	\$1,554,141	\$0
Miscellaneous contractual services	\$11,897,989	\$11,557,989	-\$340,000
Equipment	<u>\$2,623,233</u>	<u>\$2,623,233</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$25,143,848</u>	<u>\$24,463,848</u>	<u>-\$680,000</u>
Grand Total--The Senate	\$91,903,654	\$91,903,654	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
THE ASSEMBLY			
Personal Service			
Members, 150, payment of salaries pursuant to section five of the legislative law	\$11,925,000	\$11,925,000	\$0
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	\$1,592,500	\$1,592,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:			
Personal Service Regular	\$23,112,207	\$23,112,207	\$0
Temporary Service	\$2,261,960	\$2,261,960	\$0
For personal service of employees and for temporary and expert services for administrative and program support operations:			
Personal Service Regular	\$38,770,768	\$38,770,768	\$0
Temporary Service	\$460,907	\$460,907	\$0
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:			
Personal Service Regular	\$223,563	\$223,563	\$0
Temporary Service	<u>\$705,586</u>	<u>\$705,586</u>	<u>\$0</u>
Total Personal Service	\$79,052,491	\$79,052,491	\$0
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2013)			
Supplies and materials	\$7,075,000	\$7,075,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
Travel	\$2,719,000	\$2,719,000	\$0
Miscellaneous contractual services	\$12,111,000	\$12,111,000	\$0
Equipment	<u>\$1,339,000</u>	<u>\$1,339,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$23,244,000</u>	<u>\$23,244,000</u>	<u>\$0</u>
Grand Total--The Assembly	\$102,296,491	\$102,296,491	\$0

ASSEMBLY WAYS & MEANS COMMITTEE

Personal Service

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2012):

Personal Service Regular	\$5,291,456	\$5,291,456	\$0
Temporary Service	<u>\$159,000</u>	<u>\$159,000</u>	<u>\$0</u>
Total Personal Service	\$5,450,456	\$5,450,456	\$0

Nonpersonal Service

Supplies and Materials	\$188,000	\$188,000	\$0
Travel	\$29,000	\$29,000	\$0
Contractual Services	\$114,000	\$114,000	\$0
Equipment	<u>\$49,000</u>	<u>\$49,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$380,000</u>	<u>\$380,000</u>	<u>\$0</u>
Total--Assembly Ways & Means Committee	\$5,830,456	\$5,830,456	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
-------------------------------	-------------------------------------	----------------------------------	---------------

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the legislative ethics commission pursuant to section 80 of the legislative law

Personal Service

Personal Service Regular	<u>\$361,282</u>	<u>\$361,282</u>	\$0
Total Personal Service	<u>\$361,282</u>	<u>\$361,282</u>	\$0

Nonpersonal Service

Supplies and Materials	\$5,667	\$5,667	\$0
Travel	\$8,000	\$8,000	\$0
Contractual Services	\$1,000	\$1,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$15,667</u>	<u>\$15,667</u>	<u>\$0</u>

Total--Legislative Ethics Commission	\$376,949	\$376,949	\$0
---	------------------	------------------	------------

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures:

Supplies and Materials	\$377,058	\$0	-\$377,058
Contractual Services	\$0	\$377,058	\$377,058

Total--National Conference of State Legislatures	\$377,058	\$377,058	\$0
---	------------------	------------------	------------

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service

Personal Service

Personal Service Regular	<u>\$183,566</u>	<u>\$183,566</u>	<u>\$0</u>
Total Personal Service	<u>\$183,566</u>	<u>\$183,566</u>	<u>\$0</u>

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
Nonpersonal Service			
Supplies and Materials	\$25,700	\$25,700	\$0
Contractual Services	\$1,000	\$1,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$27,700</u>	<u>\$27,700</u>	<u>\$0</u>
Total--Legislative Health Service	\$211,266	\$211,266	\$0

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library

Personal Service

Personal Service Regular	<u>\$419,221</u>	<u>\$419,221</u>	\$0
Total Personal Service	\$419,221	\$419,221	\$0

Nonpersonal Service

Supplies and Materials	\$247,500	\$247,500	\$0
Contractual Services	\$106,500	\$106,500	\$0
Equipment	<u>\$25,000</u>	<u>\$25,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$379,000</u>	<u>\$379,000</u>	<u>\$0</u>
Total--Legislative Library	\$798,221	\$798,221	\$0

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service

Personal Service

Personal Service Regular	<u>\$905,830</u>	<u>\$905,830</u>	\$0
Total Personal Service	\$905,830	\$905,830	\$0

Nonpersonal Service

Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
------------------------	----------------	----------------	------------

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total--Legislative Messenger Service	\$907,830	\$907,830	\$0

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

Personal Service

Personal Service Regular	\$10,588,688	\$10,588,688	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$10,757,928	\$10,757,928	\$0

Nonpersonal Service

Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>

Total--Legislative Bill Drafting Commission	\$13,009,482	\$13,009,482	\$0
--	---------------------	---------------------	------------

LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for senate purposes

Personal Service

Personal Service Regular	<u>\$347,923</u>	<u>\$347,923</u>	\$0
Total Personal Service	\$347,923	\$347,923	\$0

Nonpersonal Service

Travel	\$6,000	\$6,000	\$0
Contractual Services	<u>\$4,402</u>	<u>\$4,402</u>	<u>\$0</u>

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
Total Nonpersonal Service	<u>\$10,402</u>	<u>\$10,402</u>	<u>\$0</u>
Total--Senate	\$358,325	\$358,325	\$0

For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for assembly purposes

Personal Service

Personal Service Regular	\$338,125	\$338,125	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$347,125	\$347,125	\$0

Nonpersonal Service

Supplies and Materials	\$1,000	\$1,000	\$0
Travel	\$1,000	\$1,000	\$0
Contractual Services	<u>\$9,200</u>	<u>\$9,200</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>

Total--Assembly	\$358,325	\$358,325	\$0
------------------------	------------------	------------------	------------

For services and expenses (including liabilities incurred prior to April 1, 2013) of the task force for joint operations

Personal Service

Personal Service Regular	\$797,109	\$797,109	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$806,109	\$806,109	\$0

Nonpersonal Service

Supplies and Materials	\$17,000	\$17,000	\$0
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$106,000	\$106,000	\$0
Equipment	<u>\$208,000</u>	<u>\$208,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
Total--Joint Operations	<u>\$1,142,109</u>	<u>\$1,142,109</u>	<u>\$0</u>
Total--Task Force on Demographic Research and Reapportionment	<u>\$1,858,759</u>	<u>\$1,858,759</u>	<u>\$0</u>
Grand Total--Senate and Assembly Joint Entities	\$17,539,565	\$17,539,565	\$0

SPECIAL REVENUE FUND - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the legislative computer services fund

Nonpersonal Service

Contractual Services	\$1,000,000	\$1,000,000	\$0
Equipment	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$1,500,000	\$1,500,000	\$0
Total--Legislative Computer Services Fund	\$1,500,000	\$1,500,000	\$0

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the senate recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Senate Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2012-13</u>	<u>Requested for 2013-14</u>	<u>Change</u>
-------------------------------	-------------------------------------	----------------------------------	---------------

**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the assembly recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	\$50,000	\$50,000	\$0
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Assembly Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

GRANTS AND BEQUESTS FUND - LEGISLATURE

SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	\$250,000	\$250,000	\$0
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Senate Grants and Bequests Fund	\$250,000	\$250,000	\$0

ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	\$250,000	\$250,000	\$0
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Assembly Grants and Bequests Fund	\$250,000	\$250,000	\$0