



NEW YORK STATE LEGISLATURE

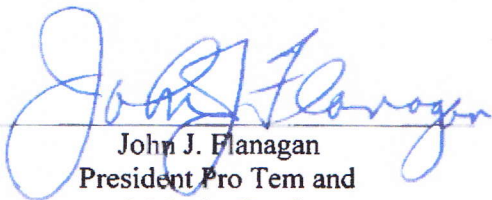
December 1, 2015

Honorable Andrew M. Cuomo
Governor
State of New York
Executive Chamber
State Capitol
Albany, New York 12224

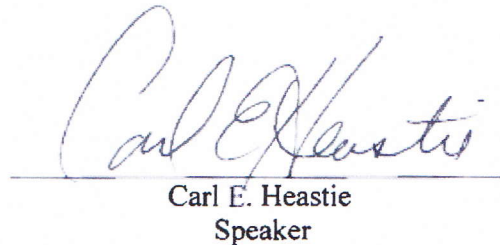
Dear Governor Cuomo:

Attached hereto is a copy of the Legislature's Budget for the 2016-2017 fiscal year pursuant to Article VII, Section 1 of the New York State Constitution.

Sincerely,



John J. Flanagan
President Pro Tem and
Majority Leader



Carl E. Heastie
Speaker

Enc.

THE LEGISLATURE

The New York State Constitution vests the State's law-making power in a two-house Legislature composed of a 63-member Senate and a 150-member Assembly. Each representative is elected for two-year terms, with all 213 being elected every two years. The Legislature convenes annually on the first Wednesday after the first Monday in January and remains in session until it concludes its business. The Legislature has many powers set by the State Constitution. These include:

- ◆ ability to propose laws;
- ◆ ability to override a gubernatorial veto if two-thirds of the Senate and Assembly vote to do so;
- ◆ reapportionment of legislative and congressional districts every ten years after the national census;
- ◆ confirmation by the Senate of gubernatorial appointments of non-elected state officials and court judges;
- ◆ proposition of amendments to the State Constitution;
- ◆ voting on ratification of proposed amendments to the Federal Constitution; and
- ◆ creation, regulation and, in some limited cases, abolition of local governments.

The Legislature's Budget authorizes funding for:

- ◆ Senate
- ◆ Assembly
- ◆ A portion of the Lieutenant Governor's office;
- ◆ Fiscal committee operations in each house of the Legislature; and
- ◆ Joint entities that serve both houses of the Legislature.

Legislative Budget Highlights

The recommended General Fund appropriation of \$217,844,801 for FY 2016-17 for the Legislature represents the *seventh consecutive year* of zero growth. Five year data from the annual Comptroller's Financial Condition Report show State Funds Spending has risen 8.9%, and the Consumer Price Index for New York increased 8%. In contrast, the Legislative Budget remains flat with zero increase, and has actually *decreased* twice in recent years; by 3% in 2009-10, and by 1% the following year. Within the Legislature's 2016-17 budget, the Senate, the Assembly and the Legislative Bill Drafting Commission will continue implementation of the amendment to section 14 of Article 3 of the State Constitution, permitting electronic distribution of legislative bills. This year's Legislative Budget continues to reflect a fiscally constrained approach.

The recommended appropriations for Special Revenue Fund-Other appropriation of \$1,600,000 and for Grants and Bequests Funds of \$500,000 for FY 2016-17 represent no changes from the amounts appropriated for FY 2015-16. No tax revenues are required for Special Revenue Funds, nor for Grants and Bequests Funds.

LIEUTENANT GOVERNOR

The Lieutenant Governor serves as the Senate's President and has a casting vote. The Lieutenant Governor's salary of \$151,500 and also a portion of the operations of the Lieutenant Governor's Office appear within the Legislative Budget.

Budget Highlights – Lieutenant Governor

The recommended appropriation of \$274,635 for FY 2016-17 for the Lieutenant Governor represents no change from the amount appropriated for FY 2015-16.

SENATE

The Senate is composed of 63 Members elected for two-year terms from districts around the state. Each Senator represents approximately 308,000 constituents. The Senate conducts its legislative business through the operation of 34 Standing Committees.

The Senate elects from among its Members for a two-year term a Temporary President and Majority Leader who directs and guides the business of the Senate, appoints Members to Senate Standing Committees, and appoints the Senate's staff. The Temporary President and Majority Leader serves as the presiding officer in the absence of the Lieutenant Governor or may delegate this duty to another Member. Each Conference of the Senate chooses a Leader from among its membership.

Budget Highlights - Senate

The recommended appropriation for the Senate of \$91,903,654 for FY 2016-17 represents the seventh consecutive year of zero growth with no change in the amount of recommended appropriation. Since January of 2011, the Senate has achieved cost savings by reducing staff levels by over 300 employees, consolidated certain administrative functions and departments, restricted staff travel and created other operational efficiencies that will once again, enable the Senate to operate within the recommended appropriation of \$91,903,654.

ASSEMBLY

The Assembly is composed of 150 members, from districts around the state, who are elected for two-year terms. Each Member of the Assembly represents approximately 129,000 constituents. The Assembly conducts its legislative business through the operation of 38 standing committees.

The Assembly members elect a Speaker who directs and guides the business of the Assembly, and appoints members to Assembly Standing Committees and Assembly leadership positions. The Speaker serves as the presiding officer of the Assembly. The minority party of the Assembly chooses a Minority Leader from their membership.

Budget Highlights - Assembly

The recommended appropriation for FY 2016-17 of \$102,296,491 represents the seventh consecutive year of zero growth with no change in the amount of the recommended appropriation. The Assembly's appropriation has increased less than 2 % in the last ten years, and has actually decreased twice in recent years; by 3% in 2009-10, and by 1% the following year. During this period, the Assembly has controlled its spending through operational efficiencies including a reduction in payroll of over 300 positions.

FISCAL COMMITTEES

The Governor's annual budget bills and the budgetary proposals for the Legislature and Judiciary are referred to the fiscal committees of the Senate and the Assembly when introduced and are reported by them, with recommendations, to the Legislature. Designated representatives of the committees are constitutionally entitled to attend the required hearings for the preparation of the budget and to make inquiry concerning any part thereof. These committees also consider all bills introduced in the Legislature carrying appropriations or providing for State expenditures.

In addition, the Chairmen and ranking Minority Members of the Senate Finance Committee and the Assembly Ways and Means Committee function as an Audit Committee, with the responsibility to select an independent certified public accountant to conduct an audit of the state's annual financial statements, receive the results of such independent audit, and submit the resulting audit certification to the State Comptroller for the State's Comprehensive Annual Financial Report.

Budget Highlights – Fiscal Committees

The recommended appropriation of \$5,830,456 for FY 2016-17 for the Assembly Ways and Means Committee represents no change from the amount appropriated for FY 2015-16. The Senate Finance Committee is funded as part of the Senate's total budget.

JOINT ENTITIES AND DUES PAYMENTS

LEGISLATIVE ETHICS COMMISSION

The Legislative Ethics Commission, established by Chapter 14 of the laws of 2007 and amended by Chapter 399 of the Laws of 2011, is a joint bipartisan commission comprised of four legislators and five non-legislative members. The Commission's duties, enumerated by Section 80 of the Legislative Law, include, distribution, collection and review of financial disclosure statements from legislators, employees and candidates for legislative office, issuance of formal, binding, advisory opinions and adjudication of violations of Public Officers Law based upon substantial basis investigation reports received from the Joint Commission on Public Ethics. The Commission is also required to develop educational materials and ethics training in conjunction with and at the request of the Legislature, respond to informal requests for guidance, maintain a public website and prepare reports as required by statute.

LEGISLATIVE HEALTH SERVICE

Section 7-b of the Legislative Law provides for a legislative emergency health station for the use of members and employees of the Legislature and legislative correspondents, to be staffed by a registered nurse and suitably and adequately equipped to administer first aid.

LEGISLATIVE LIBRARY

Section 7-a of the Legislative Law provides for a Legislative Library to be located in the State Capitol, conveniently accessible to the members of both houses of the Legislature.

LEGISLATIVE MESSENGER SERVICE

The Legislative Messenger Service trains individuals with disabilities as messengers who provide a communications network throughout the Empire State Plaza and neighboring state buildings for Senate and Assembly legislators and their staffs.

LEGISLATIVE BILL DRAFTING COMMISSION

The Legislative Bill Drafting Commission is composed of two commissioners jointly appointed by the Temporary President of the Senate and the Speaker of the Assembly. The Commission drafts or aids in the drafting of legislative bills and resolutions, and may advise as to the constitutionality, consistency or effect of proposed legislation upon request of a member or committee of either house of the Legislature.

The Commission maintains and operates the Legislative Retrieval Service, a databank of New York State statutes and rules and regulations of state agencies. The Commission's budget covers the cost of staff, office leases, equipment and supplies, and the printing of legislative bills, session laws, Senate and Assembly Journals, and the Legislative Digest. The Commission receives revenues from the private sale of subscriptions to the Legislative Digest and to the Legislative Retrieval Service (LRS), which are deposited into the Legislative Computer Services Fund, a Special Revenue Fund, and used to offset the costs of operating the Commission's computer systems.

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

The Task Force on Demographic Research and Reapportionment was established by Chapter 45 of the laws of 1978, and provides technical plans for meeting the Legislature's responsibility for reapportionment of Senate, Assembly and Congressional districts. Using a Geographic Information System database, it also conducts research projects relating to the collection and use of census data and other statistical information. The Task Force revenues received from the sale of data and services are deposited in the Legislative Computer Services Fund, and may be used to offset the Task Force's costs. Beginning with the 2020 census, the redistricting process will be subject to the requirements of the amendment to Article 3 of the State Constitution approved by the voters of the State of New York in November, 2014.

NATIONAL CONFERENCE OF STATE LEGISLATURES DUES

The National Conference of State Legislatures (NCSL) is a bi-partisan organization created to serve the legislators and staff of each State Legislature. NCSL provides research, technical assistance, a forum for discussion and information on developments in state-federal relations. All state legislators and their staff members are eligible to participate in the Conference, which is supported from dues assessed to each State Legislature based on state population totals.

Budget Highlights – Joint Entities

The recommended appropriation of \$376,949 for FY 2016-17 for the Legislative Ethics Commission represents no change from the amount appropriated for FY 2015-16.

The recommended appropriation of \$211,266 for FY 2016-17 for the Legislative Health Service represents no change from the amount appropriated for FY 2015-16.

The recommended appropriation of \$798,221 for FY 2016-17 for the Legislative Library represents no change from the amount appropriated for FY 2015-16.

The recommended appropriation of \$907,830 for FY 2016-17 for the Legislative Messenger Service represents no change from the amount appropriated for FY 2015-16.

The recommended appropriation of \$13,009,482 for FY2016-17 for the Legislative Bill Drafting Commission represents no change from the amount appropriated for FY 2015-16.

The recommended appropriation of \$1,500,000 for FY 2016-17 for the Legislative Computer Services Fund represents no change from the amount appropriated for FY 2015-16. No tax revenues are required for this Fund.

The recommended appropriation of \$1,858,759 for FY 2016-17 for the Legislative Task Force on Demographic Research and Reapportionment represents no change from the amount appropriated for FY 2015-16.

The recommended appropriation of \$377,058 for FY 2016-17 for the National Conference of State Legislatures dues represents no change from the amount appropriated for FY 2015-16.

ALL FUNDS REQUIREMENTS FOR THE LEGISLATURE

FUND/ENTITY/MAJOR PURPOSE	APPROPRIATION 2015-16	REQUESTED 2016-17	CHANGE FROM PRIOR YEAR
General Fund:			
Lt. Governor	274,635	274,635	0
Senate	91,903,654	91,903,654	0
Assembly	102,296,491	102,296,491	0
Assembly Ways and Means Committee	5,830,456	5,830,456	0
Joint Entities:			
Legislative Ethics Commission	376,949	376,949	0
National Conference of State Legislatures Dues	377,058	377,058	0
Legislative Health Service	211,266	211,266	0
Legislative Library	798,221	798,221	0
Legislative Messenger Service	907,830	907,830	0
Legislative Bill Drafting Commission	13,009,482	13,009,482	0
Legislative Task Force on Demographic Research & Reapportionment	1,858,759	1,858,759	0
Joint Entities Total	17,539,565	17,539,565	0
GENERAL FUND TOTAL	217,844,801	217,844,801	0
Special Revenue Fund - Other:			
Legislative Computer Services Fund	1,500,000	1,500,000	0
Senate Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
Assembly Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
SPECIAL REVENUE FUND TOTAL	1,600,000	1,600,000	0
Grants and Bequests Fund:			
Restoration of Senate Chamber	250,000	250,000	0
Restoration of Assembly Chamber	250,000	250,000	0
GRANTS AND BEQUESTS FUND TOTAL	500,000	500,000	0

<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
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SCHEDULE OF APPROPRIATIONS

<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
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OFFICE OF THE LIEUTENANT GOVERNOR

Administration Program--Personal Service

For personal service of employees and for temporary and expert services:

Personal Service Regular	\$260,000	\$260,000	\$0
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Administration Program--Nonpersonal Service

Supplies and materials	<u>\$14,635</u>	<u>\$14,635</u>	<u>\$0</u>
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Total--Office of Lieutenant Governor	\$274,635	\$274,635	\$0
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THE SENATE

Personal Service

For payment of salaries to members, 63, pursuant to section five of the legislative law	\$5,008,500	\$5,008,500	\$0
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For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	\$1,289,500	\$1,289,500	\$0
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For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal Service Regular	\$32,404,725	\$32,404,725	\$0
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<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
For personal service of employees and for temporary and expert services for senate operations:			
Personal Service Regular	\$27,984,758	\$27,984,758	\$0
For personal service of employees and for temporary and expert services for the senate student program office:			
Personal Service Regular	\$158,384	\$158,384	\$0
Temporary Service	<u>\$593,939</u>	<u>\$593,939</u>	<u>\$0</u>
Total Personal Service	\$67,439,806	\$67,439,806	\$0
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2016):			
Supplies and materials	\$8,728,485	\$8,728,485	\$0
Travel	\$1,554,141	\$1,554,141	\$0
Miscellaneous contractual services	\$11,557,989	\$11,557,989	\$0
Equipment	<u>\$2,623,233</u>	<u>\$2,623,233</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$24,463,848</u>	<u>\$24,463,848</u>	<u>\$0</u>
Grand Total--The Senate	\$91,903,654	\$91,903,654	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
THE ASSEMBLY			
Personal Service			
Members, 150, payment of salaries pursuant to section five of the legislative law	\$11,925,000	\$11,925,000	\$0
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	\$1,592,500	\$1,592,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:			
Personal Service Regular	\$23,112,207	\$23,112,207	\$0
Temporary Service	\$2,261,960	\$2,261,960	\$0
For personal service of employees and for temporary and expert services for administrative and program support operations:			
Personal Service Regular	\$38,770,768	\$38,770,768	\$0
Temporary Service	\$460,907	\$460,907	\$0
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:			
Personal Service Regular	\$223,563	\$223,563	\$0
Temporary Service	<u>\$705,586</u>	<u>\$705,586</u>	<u>\$0</u>
Total Personal Service	\$79,052,491	\$79,052,491	\$0
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2016):			
Supplies and materials	\$7,075,000	\$7,075,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
Travel	\$2,719,000	\$2,719,000	\$0
Miscellaneous contractual services	\$12,111,000	\$12,111,000	\$0
Equipment	<u>\$1,339,000</u>	<u>\$1,339,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$23,244,000</u>	<u>\$23,244,000</u>	<u>\$0</u>
Grand Total--The Assembly	\$102,296,491	\$102,296,491	\$0

ASSEMBLY WAYS & MEANS COMMITTEE

Personal Service

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2016):

Personal Service Regular	\$5,291,456	\$5,291,456	\$0
Temporary Service	<u>\$159,000</u>	<u>\$159,000</u>	<u>\$0</u>
Total Personal Service	\$5,450,456	\$5,450,456	\$0

Nonpersonal Service

Supplies and Materials	\$188,000	\$188,000	\$0
Travel	\$29,000	\$29,000	\$0
Contractual Services	\$114,000	\$114,000	\$0
Equipment	<u>\$49,000</u>	<u>\$49,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$380,000</u>	<u>\$380,000</u>	<u>\$0</u>

Total--Assembly Ways & Means Committee	\$5,830,456	\$5,830,456	\$0
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<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
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SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the legislative ethics commission pursuant to section 80 of the legislative law (including liabilities incurred prior to April 1, 2016):

Personal Service

Personal Service Regular	<u>\$361,282</u>	<u>\$361,282</u>	\$0
Total Personal Service	<u>\$361,282</u>	<u>\$361,282</u>	\$0

Nonpersonal Service

Supplies and Materials	\$6,667	\$6,667	\$0
Travel	\$6,000	\$6,000	\$0
Contractual Services	\$2,000	\$2,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$15,667</u>	<u>\$15,667</u>	<u>\$0</u>

Total--Legislative Ethics Commission	\$376,949	\$376,949	\$0
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NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures:

Contractual Services	\$377,058	\$377,058	\$0
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Total--National Conference of State Legislatures	\$377,058	\$377,058	\$0
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LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2016):

Personal Service

Personal Service Regular	<u>\$183,566</u>	<u>\$183,566</u>	<u>\$0</u>
Total Personal Service	<u>\$183,566</u>	<u>\$183,566</u>	<u>\$0</u>

<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
Nonpersonal Service			
Supplies and Materials	\$25,700	\$25,700	\$0
Contractual Services	\$1,000	\$1,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$27,700</u>	<u>\$27,700</u>	<u>\$0</u>
Total--Legislative Health Service	\$211,266	\$211,266	\$0

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2016):

Personal Service			
Personal Service Regular	<u>\$419,221</u>	<u>\$419,221</u>	\$0
Total Personal Service	\$419,221	\$419,221	\$0
Nonpersonal Service			
Supplies and Materials	\$247,500	\$247,500	\$0
Contractual Services	\$126,500	\$126,500	\$0
Equipment	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$379,000</u>	<u>\$379,000</u>	<u>\$0</u>
Total--Legislative Library	\$798,221	\$798,221	\$0

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2016):

Personal Service			
Personal Service Regular	<u>\$905,830</u>	<u>\$905,830</u>	\$0
Total Personal Service	\$905,830	\$905,830	\$0
Nonpersonal Service			
Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total--Legislative Messenger Service	\$907,830	\$907,830	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
LEGISLATIVE BILL DRAFTING COMMISSION			
For services and expenses, temporary and special services, and for expenses of maintenance and operation			
Personal Service			
Personal Service Regular	\$10,588,688	\$10,588,688	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$10,757,928	\$10,757,928	\$0
Nonpersonal Service			
Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>
Total--Legislative Bill Drafting Commission	\$13,009,482	\$13,009,482	\$0
LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT			
For services and expenses (including liabilities incurred prior to April 1, 2016) of the task force for senate purposes			
Personal Service			
Personal Service Regular	<u>\$347,923</u>	<u>\$347,923</u>	\$0
Total Personal Service	\$347,923	\$347,923	\$0
Nonpersonal Service			
Travel	\$3,000	\$3,000	\$0
Contractual Services	<u>\$7,402</u>	<u>\$7,402</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$10,402</u>	<u>\$10,402</u>	<u>\$0</u>
Total--Senate	\$358,325	\$358,325	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
For services and expenses (including liabilities incurred prior to April 1, 2016) of the task force for assembly purposes			
Personal Service			
Personal Service Regular	\$338,125	\$338,125	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$347,125	\$347,125	\$0
Nonpersonal Service			
Supplies and Materials	\$1,000	\$1,000	\$0
Travel	\$1,000	\$1,000	\$0
Contractual Services	<u>\$9,200</u>	<u>\$9,200</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>
Total--Assembly	\$358,325	\$358,325	\$0

For services and expenses (including liabilities incurred prior to April 1, 2016) of the task force for joint operations

Personal Service			
Personal Service Regular	\$797,109	\$797,109	\$0
Temporary Service	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$0</u>
Total Personal Service	\$806,109	\$806,109	\$0
Nonpersonal Service			
Supplies and Materials	\$17,000	\$17,000	\$0
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$106,000	\$106,000	\$0
Equipment	<u>\$208,000</u>	<u>\$208,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>
Total--Joint Operations	\$1,142,109	\$1,142,109	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
Total--Task Force on Demographic Research and Reapportionment	<u>\$1,858,759</u>	<u>\$1,858,759</u>	<u>\$0</u>
Grand Total--Senate and Assembly Joint Entities	\$17,539,565	\$17,539,565	\$0

SPECIAL REVENUE FUND - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the legislative computer services fund

Nonpersonal Service

Contractual Services	\$1,000,000	\$1,000,000	\$0
Equipment	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$1,500,000	\$1,500,000	\$0
Total--Legislative Computer Services Fund	\$1,500,000	\$1,500,000	\$0

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the senate recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Senate Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2015-16</u>	<u>Requested for 2016-17</u>	<u>Change</u>
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**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the assembly recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Assembly Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

GRANTS AND BEQUESTS FUND - LEGISLATURE

SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Senate Grants and Bequests Fund	\$250,000	\$250,000	\$0

ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Assembly Grants and Bequests Fund	\$250,000	\$250,000	\$0