

1990-91

STATE OPERATIONS - MISCELLANEOUS

MAINTENANCE UNDISTRIBUTED

For services and expenses related to permit issuance and regulatory enforcement .....	96,100
For services and expenses of the wastewater regulatory program .....	12,400
For services and expenses of the stormwater regulatory program .....	30,000
For services and expenses of navigation law enforcement program .....	75,000
<hr/>	
Amount available for maintenance undistributed .....	213,500
<hr/>	
Total for agency operations - all funds .....	728,100
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LAW REVISION COMMISSION

For payment according to the following schedule:

General Fund .....	466,300
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All Funds .....	466,300
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SCHEDULE

General Fund - State Purposes Account	
ADMINISTRATION PROGRAM .....	466,300
<hr/>	

PERSONAL SERVICE

Personal service--regular .....	346,400
<hr/>	

NONPERSONAL SERVICE

Supplies and materials .....	15,500
Travel .....	13,400
Contractual services .....	89,600
Equipment .....	1,400
<hr/>	
Amount available for nonpersonal service .....	119,900
<hr/>	
Total for agency operations - all funds .....	466,300
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LONG ISLAND POWER AUTHORITY

For services and expenses in accordance with the following schedule:



1991-92

STATE OPERATIONS - MISCELLANEOUS

LAW REVISION COMMISSION

For payment according to the following schedule:

General Fund .....	466,300
All Funds .....	<u>466,300</u>

SCHEDULE

General Fund - State Purposes Account	
ADMINISTRATION PROGRAM .....	466,300

PERSONAL SERVICE

Personal service--regular .....	346,400
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NONPERSONAL SERVICE

Supplies and materials .....	15,500
Travel .....	13,400
Contractual services .....	89,600
Equipment .....	1,400

Amount available for nonpersonal service .....	<u>119,900</u>
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Total for agency operations - all funds .....	<u>466,300</u>
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LONG ISLAND VETERANS' HOME

General Fund - State Purposes Account

For transfer to the state university Long Island veterans' home reimbursable account for services and expenses related to operation of the Long Island veterans' home. No monies from this appropriation shall be allocated until an expenditure plan is submitted to and approved by the director of the budget .....

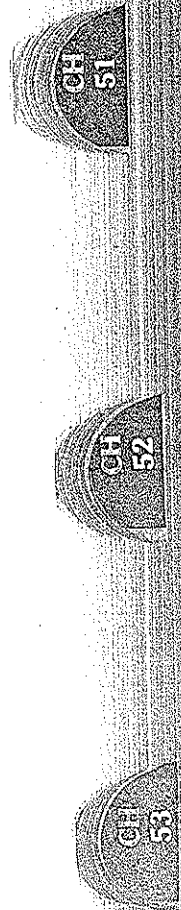
	<u>7,200,000</u>
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LOW-LEVEL RADIOACTIVE WASTE SITING COMMISSION


For services and expenses in accordance with the following schedule:

Special Revenue Funds - Other .....	7,067,900
All Funds .....	<u>7,067,900</u>

Underlined items vetoed by the Governor. (See veto message at end of chapter.)



STATE OPERATIONS — GENERAL FUND

	Appropriated 1992 -	Appropriated 1993 Chapter 50, except as noted	Change
<b>MISCELLANEOUS — Continued</b>			
Institute for Nonviolence .....	985,800	985,800	0
For the Governor's Judicial Nominating Committee .....	10,000	40,000	30,000
Community Facilities Project Guarantee Fund .....	0	1,323,200	1,323,200
Office of Indian Relations .....	526,500	538,500	12,000
Organized Crime Task Force .....	0	5,658,100	5,658,100
Theatre Institute Corporation .....	850,000	1,050,000	200,000
Rural Affairs Office .....	465,000	515,800	50,800
 Law Revision Commission .....	350,000	357,600	7,600
Office of Voluntary Service .....	274,600	282,200	7,600
Governor's Advisory Committee for Black Affairs .....	275,200	282,900	7,700
Office of Inspector General .....	1,463,900	1,577,800	113,900
Olympic Regional Development Authority ..	2,998,800	3,088,800	90,000

1993-94

STATE OPERATIONS - MISCELLANEOUS

LAKE GEORGE PARK COMMISSION--Cont.

Contractual services .....	109,500
Equipment .....	33,600
Fringe benefits .....	139,700
	-----
Amount available for nonpersonal service .....	323,400
	-----

MAINTENANCE UNDISTRIBUTED

For services and expenses of navigation law enforcement program .....	75,000
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Total for agency operations - all funds ..... 793,800

LONG ISLAND VETERANS' HOME

General Fund - State Purposes Account

For transfer to the state university Long Island veterans' home reimbursable account for services and expenses related to operation of the Long Island veterans' home. No monies from this appropriation shall be allocated until an expenditure plan is submitted to and approved by the director of the budget .....

5,786,900



LAW REVISION COMMISSION

For the payment according to the following schedule:

General Fund .....	357,600
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All Funds .....	357,600
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SCHEDULE

General Fund - State Purposes Account

ADMINISTRATION PROGRAM .....	357,600
	-----

PERSONAL SERVICE

Personal service--regular .....	35,000
Personal service--regular .....	307,600
	-----

STATE OPERATIONS - MISCELLANEOUS

1993-94

★ LAW REVISION COMMISSION--Cont.

NONPERSONAL SERVICE

Contractual services ..... 15,000

Total for agency operations - all funds ..... 357,600

COMMISSION ON UNIFORM STATE LAWS

General Fund - State Purposes Account

For services and expenses for the commission on uniform state laws ..... 54,000

LOW-LEVEL RADIOACTIVE WASTE SITING COMMISSION

For services and expenses in accordance with the following schedule:

Special Revenue Funds - Other ..... 7,174,000

All Funds ..... 7,174,000

SCHEDULE

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund - 301  
Low-Level Radioactive Waste Siting Account

ADMINISTRATION PROGRAM ..... 7,174,000

Notwithstanding any law to the contrary, the comptroller is hereby authorized and directed to receive for deposit to the credit of the miscellaneous special revenue fund any revenues which, pursuant to law, are received by the New York state energy research and development authority for the purpose of funding expenditures as authorized by this appropriation.

The comptroller is further authorized and directed to loan money to this fund in accordance with the provisions set forth in section 1 of this act.

PERSONAL SERVICE

Personal service--regular ..... 1,050,300  
Temporary service ..... 138,500

1994-95

STATE OPERATIONS - MISCELLANEOUS AGENCIES

LAKE GEORGE PARK COMMISSION--Cont.

MAINTENANCE UNDISTRIBUTED

for services and expenses of navigation law enforcement program ..... 75,000

Total for agency operations - all funds ..... 829,400



LAW REVISION COMMISSION

for the payment according to the following schedule:

General Fund ..... 359,600
All Funds ..... 359,600

SCHEDULE

General Fund - State Purposes Account
ADMINISTRATION PROGRAM ..... 359,600

PERSONAL SERVICE

Personal service--regular ..... 211,100
Temporary service ..... 35,000
Amount available for personal service ..... 246,100

NONPERSONAL SERVICE

Salaries and materials ..... 13,400
Travel ..... 20,700
Contractual services ..... 57,600
Equipment ..... 21,800
Amount available for nonpersonal service ..... 113,500

Total for agency operations - all funds ..... 359,600

LONG ISLAND POWER AUTHORITY

for payment according to the following schedule:

Special Revenue Funds - Other ..... 850,000
All Funds ..... 850,000

STATE OPERATIONS — GENERAL FUND

	Appropriated 1994	Appropriated 1995 Chapter 50, except as noted	Change
<b>MISCELLANEOUS—ALL STATE DEPARTMENTS AND AGENCIES — continued</b>			
Miscellaneous Guarantee Appropriations ...	218,900,000	232,900,000	14,000,000
Chapter 10, Deficiency			
Moreland Act Commission .....	500,000	0	(500,000)
Court Facilities Incentive Fund Guarantee	30,000,000	30,000,000	0
Chapter 33, Deficiency			
Rockefeller Performing Arts Center Corp.			
Workforce Redeployment and Training ..	900,000	0	(900,000)
Expert Witness Program .....	980,000	1,004,500	24,500
Cash Management Improvement Act .....	0	5,784,000	5,784,000
Deficiency Budget .....	0	1,750,000	1,750,000
	0	7,534,000	7,534,000
Law Revision Commission			
Chapter .....	0	90,000	90,000
Regulatory Fees .....	0	875,000	875,000
Tax Stabilization Reserve Fund Repayment	22,963,000	14,720,400	(8,242,600)
Housing Programs—Infrastructure Trust Fund			
Health Insurance Contingency Reserve .....	301,120,000	279,542,000	(21,578,000)
Green Thumb Program .....	2,066,900	2,066,900	0
Hazardous Waste Remedial Fund Transfer ..	6,404,700	6,475,400	70,700
Information Systems for Personal Mgt. ....	250,000	0	(250,000)
Quality Through Participation .....	1,300,000	0	(1,300,000)
Repayment of Bank Audit Fees			
Deficiency, Chapter 10 .....	2,993,000	0	(2,993,000)
Tax & Finance Data Center .....	100,000	0	(100,000)
Reimbursement of Receivables .....	25,000,000	25,000,000	0
Workers Compensation Reserve for Payment to the State Insurance Fund ....	61,850,000	50,681,000	(11,169,000)
SUBTOTAL—MISC. ALL STATE			
Deficiency Budget .....	38,993,000	1,750,000	(37,243,000)
Special Chapters .....	5,377,700	90,000	(5,287,700)
Chapter 50 .....	1,001,620,700	706,892,800	(294,727,900)
Subtotal .....	1,045,991,400	708,732,800	(337,258,600)
<b>MISCELLANEOUS</b>			
Commission on Hispanic Affairs .....	313,000	0	(313,000)
Commission on Uniform State Laws .....	48,600	48,600	0
Commission on Judicial Conduct .....	1,778,400	1,584,100	(194,300)

MISCELLANEOUS -- ALL STATE AGENCIES



LAW REVISION COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES 1996-97

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	90,000	
All Funds .....	<u>90,000</u>	

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	90,000			<u>90,000</u>
All Funds	90,000			90,000

SCHEDULE

LAW REVISION COMMISSION ..... 90,000

General Fund / State Operations  
State Purposes Account - 003

MAINTENANCE UNDISTRIBUTED

For services and expenses for the law  
revision commission ..... 90,000

Total appropriations for state operations and aid to  
localities made to the agency by this chapter ..... 90,000



## DIVISION OF THE BUDGET

## STATE OPERATIONS AND AID TO LOCALITIES

ADMINISTRATIVE SERVICES PROGRAM ..... 20,602,443

General Fund / State Operations  
State Purposes Account - 003

Personal service ..... 4,681,500  
Nonpersonal service ..... 1,877,900

## Maintenance undistributed

For services and expenses related to the  
federal cash management improvement act of  
1990, including required payment of inter-  
est to the federal government ..... 5,784,000  
For services and expenses related to the  
collection and maximization of overdue  
non-tax revenues owed to the state ..... 750,000  
For services and expenses related to member-  
ship dues in various organizations accord-  
ing to the following sub-schedule ..... 859,043

## sub-schedule

Advisory commission on inter-  
governmental relations ..... 13,940  
Conference of northeast gover-  
nors ..... 99,303  
Council of great lakes gover-  
nors ..... 30,000  
Council of state governments ..... 232,900  
Information resource manage-  
ment forum ..... 75,000  
★ Law revision commission ..... 90,000  
Midwest - northeast institute ..... 85,000  
National conference on uniform  
state laws ..... 60,000  
National governors association ..... 172,900  
Total of sub-schedule ..... 859,043

Amount available for mainte-  
nance undistributed ..... 7,393,043

Program account subtotal .... 13,952,443

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Special Conservation Activities Account

For services and expenses associated with  
centralized administrative activities,  
including those associated with grants and  
revenues, to be allocated in accordance

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DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1998-99

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local.....	29,201,800	0
4	Special Revenue Funds - Other.....	6,200,000	0
5	Internal Service Funds.....	1,500,000	0
6	Fiduciary Funds.....	150,000	0
7		-----	-----
8	All Funds.....	37,051,800	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13		-----	-----	-----	-----
14	GF-St/Local	29,201,800	0	0	29,201,800
15	SR-Other	6,200,000	0	0	6,200,000
16	Internal Srv	1,500,000	0	0	1,500,000
17	Fiduciary	150,000	0	0	150,000
18		-----	-----	-----	-----
19	All Funds	37,051,800	0	0	37,051,800
20		=====	=====	=====	=====

21 SCHEDULE

22 BUDGET DIVISION PROGRAM ..... 37,051,800  
23 -----

24 General Fund / State Operations  
25 State Purposes Account - 003

26 Personal service ..... 18,160,300  
27 Nonpersonal service ..... 3,578,000

28 Maintenance undistributed  
29 For services and expenses related to the  
30 federal cash management improvement act of  
31 1990, including required payment of inter-  
32 est to the federal government ..... 5,784,000

★ 33 For services and expenses related to the law  
34 revision commission ..... 150,000

35 For services and expenses related to the  
36 collection and maximization of overdue  
37 non-tax revenues owed to the state ..... 750,000

38 For services and expenses related to member-  
39 ship dues in various organizations accord-  
40 ing to the following sub-schedule ..... 779,500  
41 -----

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DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 1999-2000

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	29,631,900	0
4	Special Revenue Funds - Other .....	6,200,000	0
5	Internal Service Funds .....	1,300,000	0
6	Fiduciary Funds .....	150,000	0
7		-----	-----
8	All Funds .....	37,281,900	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12					
13					
14	GF-St/Local	29,631,900	0	0	29,631,900
15	SR-Other	6,200,000	0	0	6,200,000
16	Internal Srv	1,300,000	0	0	1,300,000
17	Fiduciary	150,000	0	0	150,000
18		-----	-----	-----	-----
19	All Funds	37,281,900	0	0	37,281,900
20		=====	=====	=====	=====

21 SCHEDULE

22 BUDGET DIVISION PROGRAM ..... 37,281,900  
23 -----

24 General Fund / State Operations  
25 State Purposes Account - 003

26 Personal service ..... 19,286,600  
27 Nonpersonal service ..... 2,957,000

28 Maintenance undistributed

29 For services and expenses related to the

30 federal cash management improvement act of

31 1990, including required payment of inter-

32 est to the federal government ..... 5,784,000

33 For services and expenses related to the law

34 revision commission ..... 150,000

35 For services and expenses related to the

36 collection and maximization of overdue

37 non-tax revenues owed to the state ..... 750,000

38 For services and expenses related to member-

39 ship dues in various organizations accord-

40 ing to the following:



DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2000-01

GGB  
S6402B  
A9502B

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	30,385,000	0
Special Revenue Funds - Other .....	8,200,000	0
Internal Service Funds .....	1,300,000	0
Fiduciary Funds .....	150,000	0
<b>All Funds .....</b>	<b>40,035,000</b>	<b>0</b>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	30,385,000	0	0	30,385,000
SR-Other	8,200,000	0	0	8,200,000
Internal Srv	1,300,000	0	0	1,300,000
Fiduciary	150,000	0	0	150,000
<b>All Funds</b>	<b>40,035,000</b>	<b>0</b>	<b>0</b>	<b>40,035,000</b>

SCHEDULE

BUDGET DIVISION PROGRAM ..... 40,035,000

General Fund / State Operations  
State Purposes Account - 003

Personal service ..... 20,171,800  
Nonpersonal service ..... 3,091,900

Maintenance undistributed  
For services and expenses related to the federal cash management improvement act of 1990, including required payment of interest to the federal government ..... 5,500,000

\* For services and expenses related to the law revision commission ..... 150,000

For services and expenses related to the collection and maximization of overdue non-tax revenues owed to the state ..... 750,000

For services and expenses related to membership dues in various organizations according to the following:

PP66  
S902B  
~~A1302B~~ A1302B

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	31,354,000	0
Special Revenue Funds - Other .....	8,227,000	0
Internal Service Funds .....	1,300,000	0
Fiduciary Funds .....	150,000	0
<b>All Funds .....</b>	<b>41,031,000</b>	<b>0</b>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	31,354,000	0	0	31,354,000
SR-Other	8,227,000	0	0	8,227,000
Internal Srv	1,300,000	0	0	1,300,000
Fiduciary	150,000	0	0	150,000
<b>All Funds</b>	<b>41,031,000</b>	<b>0</b>	<b>0</b>	<b>41,031,000</b>

SCHEDULE

BUDGET DIVISION PROGRAM ..... 41,031,000

General Fund / State Operations  
State Purposes Account - 003

Personal service ..... 23,458,000  
Nonpersonal service ..... 4,997,000

Maintenance undistributed

- ★ For services and expenses related to the law revision commission ..... 150,000
- For services and expenses related to the collection and maximization of overdue non-tax revenues owed to the state ..... 1,250,000
- For services and expenses for modification of statewide personnel, accounting, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including the payment of liabilities incurred prior to April 1, 2001 ..... 750,000
- For services and expenses related to membership dues in various organizations according to the following:

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

PP66  
S 6255C  
A 9755C

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	31,467,000	0
Special Revenue Funds - Other .....	8,227,000	0
Internal Service Funds .....	1,300,000	0
Fiduciary Funds .....	150,000	0
<b>All Funds .....</b>	<b>41,144,000</b>	<b>0</b>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	31,467,000	0	0	31,467,000
SR-Other	8,227,000	0	0	8,227,000
Internal Srv	1,300,000	0	0	1,300,000
Fiduciary	150,000	0	0	150,000
<b>All Funds</b>	<b>41,144,000</b>	<b>0</b>	<b>0</b>	<b>41,144,000</b>

SCHEDULE

BUDGET DIVISION PROGRAM ..... 41,144,000

General Fund / State Operations  
State Purposes Account - 003

Personal service ..... 23,458,000  
Nonpersonal service ..... 4,997,000

Maintenance undistributed

- \* For services and expenses related to the law revision commission ..... 150,000
- For services and expenses related to the collection and maximization of overdue non-tax revenues owed to the state ..... 1,250,000
- For services and expenses for modification of statewide personnel, accounting, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including the payment of liabilities incurred prior to April 1, 2002 ..... 750,000
- For services and expenses related to membership dues in various organizations according to the following:

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

PP66  
S1400B  
A2100B

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	37,020,000	0
Special Revenue Funds - Other .....	19,200,000	0
Internal Service Funds .....	1,300,000	0
Fiduciary Funds .....	150,000	0
<b>All Funds .....</b>	<b>57,670,000</b>	<b>0</b>

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	37,020,000	0	0	37,020,000
SR-Other	19,200,000	0	0	19,200,000
Internal Srv	1,300,000	0	0	1,300,000
Fiduciary	150,000	0	0	150,000
<b>All Funds</b>	<b>57,670,000</b>	<b>0</b>	<b>0</b>	<b>57,670,000</b>

SCHEDULE

BUDGET DIVISION PROGRAM ..... 43,170,000

General Fund / State Operations  
State Purposes Account - 003

Personal service ..... 20,800,000  
Nonpersonal service ..... 4,700,000

Maintenance undistributed

- \* For services and expenses related to the law revision commission ..... 150,000
- For services and expenses related to administrative and technological services associated with the collection and maximization of overdue non-tax revenues owed to the state ..... 1,250,000
- For services and expenses for modification of statewide personnel, accounting, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including the payment of liabilities incurred prior to April 1, 2003 ..... 750,000

PP66  
S 6050B  
A 9550B

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	35,120,000	0
Special Revenue Funds - Other .....	19,350,000	0
Internal Service Funds .....	1,550,000	0
	-----	-----
All Funds .....	56,020,000	0
	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	35,120,000	0	0	35,120,000
SR-Other	19,350,000	0	0	19,350,000
Internal Srv	1,550,000	0	0	1,550,000
	-----	-----	-----	-----
All Funds	56,020,000	0	0	56,020,000
	=====	=====	=====	=====

SCHEDULE

BUDGET DIVISION PROGRAM ..... 43,020,000

General Fund / State Operations  
State Purposes Account - 003

Personal service ..... 20,550,000  
Nonpersonal service ..... 4,550,000

Maintenance undistributed

\* For services and expenses related to the law  
revision commission ..... 150,000

For services and expenses related to admin-  
istrative and technological services asso-  
ciated with the collection and maximiza-  
tion of overdue non-tax revenues owed to  
the state ..... 1,250,000

For services and expenses for modification  
of statewide personnel, accounting, budg-  
eting and related information systems to  
accommodate the unique management and  
information needs of the division of the  
budget, including the payment of liabil-  
ities incurred prior to April 1, 2004 ..... 750,000

For services and expenses related to member-  
ship dues in various organizations accord-



PP66  
S 550-E  
A 550-C

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	33,470,000	0
Special Revenue Funds - Other .....	25,704,000	0
Internal Service Funds .....	1,650,000	0
All Funds .....	60,824,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	33,470,000	0	0	33,470,000
SR-Other	25,704,000	0	0	25,704,000
Internal Srv	1,650,000	0	0	1,650,000
All Funds	60,824,000	0	0	60,824,000

SCHEDULE

BUDGET DIVISION PROGRAM ..... 49,324,000

General Fund / State Operations  
State Purposes Account - 003

Personal service ..... 22,573,000  
Nonpersonal service ..... 4,550,000

Maintenance undistributed

\* For services and expenses related to the law  
revision commission ..... 150,000

For services and expenses related to member-  
ship dues in various organizations accord-  
ing to the following:

Conference of northeast governors ..... 90,000  
Council of great lakes governors ..... 30,000  
Council of state governments ..... 380,000  
National governors association ..... 197,000

Available for maintenance undistributed ..... 847,000

Program account subtotal ..... 27,970,000

Special Revenue Funds - Other / State Operations  
Not-For-Profit Short-Term Revolving Loan Fund - 055

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2006-07

PP66  
56450-C  
A 9550-C

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	33,580,000	0
Special Revenue Funds - Other .....	25,704,000	0
Internal Service Funds .....	1,650,000	0
All Funds .....	60,934,000	0

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	33,580,000	0	0	33,580,000
SR-Other	25,704,000	0	0	25,704,000
Internal Srv	1,650,000	0	0	1,650,000
All Funds	60,934,000	0	0	60,934,000

SCHEDULE

BUDGET DIVISION PROGRAM ..... 54,934,000

General Fund / State Operations  
State Purposes Account - 003

Personal service ..... 23,573,000  
Nonpersonal service ..... 5,036,000

Maintenance undistributed

- ★ For services and expenses related to the law revision commission ..... 150,000
- For services and expenses related to the Council of State Governments Eastern Regional Conference Office ..... 100,000
- For services and expenses related to membership dues in various organizations according to the following:
- Conference of northeast governors ..... 90,000
- Council of great lakes governors ..... 30,000
- Council of state governments ..... 391,000
- National governors association ..... 200,000
- Federal funds information for states ..... 10,000

Available for maintenance undistributed ..... 971,000

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2007-08

MAINTENANCE UNDISTRIBUTED

PP66  
S6450-C  
A 9550-C

For services and expenses related to the law  
revision commission.

Personal service--regular .....	140,000
Supplies and materials .....	2,000
Equipment .....	8,000
	-----
Amount available .....	150,000
	-----

For services and expenses related to member-  
ship dues in various organizations accord-  
ing to the following.

Conference of northeast governors .....	89,000
Council of great lakes governors .....	40,000
Council of state governments .....	500,000
Federal funds information for states .....	11,000
National governors association .....	210,000
	-----
Amount available .....	850,000
	-----

Amount available for maintenance undis-  
tributed .....

Program account subtotal .....

Special Revenue Funds - Other / State Operations  
Not-For-Profit Short-Term Revolving Loan Fund - 055  
Not-For-Profit Loan Account

For the purpose of making loans from the  
not-for-profit short-term revolving loan  
fund to eligible not-for-profit organiza-  
tions .....

Program account subtotal .....

Special Revenue Funds - Other / State Operations  
Miscellaneous Special Revenue Fund - 339  
Revenue Arrearage Account

For services and expenses related to admin-  
istrative and technological services  
including those associated with the  
collection and maximization of overdue  
non-tax revenues owed to the state. Funds  
herein appropriated may be suballocated,

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2008-09

TED

S6805-D

A9805-D

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.

PERSONAL SERVICE

Personal service--regular .....	493,100
Temporary service .....	170,900
	-----
Amount available for personal service .....	664,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	40,000
Travel .....	15,000
Contractual services .....	506,000
Equipment .....	41,000
Fringe benefits .....	305,000
Indirect costs .....	23,000
	-----
Amount available for nonpersonal service .....	930,000
	-----

~~★~~ LAW REVISION COMMISSION ..... 158,000  
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General Fund / State Operations  
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular .....	148,000
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NONPERSONAL SERVICE

Supplies and materials .....	2,000
Equipment .....	8,000
	-----
Amount available for nonpersonal service .....	10,000
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LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 105,258,611  
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General Fund / State Operations  
State Purposes Account - 003