

District Attorney (37)

Acct Class	Acct Rollup Name	Expended 2007	Adopted 2008	Appropriated 2008	Projected 2008	Requested 2009	Allowed 2009
100 Annual Regular Salaries	1010 Net-Annual Regular	17,244,936	18,936,715	18,936,715	17,807,750	19,022,332	18,718,947
		17,244,936	18,936,715	18,936,715	17,807,750	19,022,332	18,718,947
101 Other Personal Services	1200 Hourly	5,330	9,750	9,750	9,750	9,750	9,750
	1400 Overtime	174,010	315,000	315,000	250,000	315,000	300,000
	1540 Differential Payments	8,739	12,000	12,000	10,500	12,000	12,000
		188,079	336,750	336,750	270,250	336,750	321,750
200 Equipment	2300 Replacement	106,401	186,000	192,630	190,000	182,000	162,000
	2400 Additional	59,168	0	105,678	105,678	15,000	5,000
		165,569	186,000	298,308	295,678	197,000	167,000
300 Materials & Supplies	3010 Automotive Supplies	67,345	70,000	70,000	87,000	82,000	82,000
	3240 General Supplies	64,343	70,000	74,807	70,000	70,000	70,000
	3600 Printing & Office Suppl	126,149	120,000	120,774	125,000	126,000	126,000
	3700 Postage Costs	26,939	48,000	48,000	40,000	42,000	42,000
		284,776	308,000	313,581	322,000	320,000	320,000
400 Expenses	4070 Equip Service & Rental	83,739	160,000	155,000	140,000	146,000	146,000
	4100 Membership Fees	2,920	4,000	4,000	4,000	4,205	4,205
	4110 Travel and Meals	25,626	30,000	30,000	29,000	30,000	28,000
	4140 Communications	6,201	15,000	20,500	20,500	15,000	15,000
	4160 Telephone Expenses	140,591	155,000	155,000	155,000	155,000	155,000
	4200 Repairs & Maintenance	8,914	15,000	19,985	19,985	15,000	15,000
	4360 Educational Training	8,077	8,000	13,000	13,000	8,000	3,000
	4420 Technical Services	329,546	180,000	182,734	182,734	182,127	182,127
	4902 Prosecution Fund	46,959	65,000	65,000	65,000	65,000	65,000
	4904 Printng Cases on Appeal	0	3,000	3,000	3,000	3,000	3,000
	4905 Steno Services	189,037	220,000	220,000	210,000	220,000	220,000
	4906 Witnesses	121,332	160,000	160,000	160,000	164,000	164,000
	4912 Advance to Grants	3,518,931	3,471,535	3,471,535	3,471,535	3,852,200	3,852,200
		4,481,873	4,486,535	4,499,754	4,473,754	4,859,532	4,852,532
599 Inter-Departmental Charge	5147 Svcs by Personnel	134	301	301	301	258	258
	5160 Fleet Management	3,335	2,246	2,246	2,850	2,720	1,827
	5170 Automotive	82,710	111,000	111,000	111,000	145,120	150,818
	5205 Information Support Svc	18,686	29,785	29,785	29,785	29,390	32,656

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	5220 Buildings & Space	246,821	328,849	328,849	328,849	390,563	389,888
	5250 Telecommunications	225,263	211,470	211,470	211,470	205,658	206,135
	5260 Data Processing	218,320	349,424	349,424	349,424	259,456	212,800
	5390 Svcs by Public Safety	0	11,205	11,205	11,205	11,653	11,653
	5485 Svcs by Records Center	358,689	196,855	196,855	196,855	210,743	206,437
		1,153,958	1,241,135	1,241,135	1,241,739	1,255,561	1,212,472
	Total Expenditures	23,519,191	25,495,135	25,626,243	24,411,171	25,991,175	25,592,701
		23,519,191	25,495,135	25,626,243	24,411,171	25,991,175	25,592,701
	50 Departmental Income	50,000	50,000	50,000	50,000	50,000	50,000
	60 Miscellaneous Revenue	18,669	0	0	5,478	0	0
	97 State Aid	57,686	55,557	55,557	55,557	55,557	55,557
	98 Federal Aid	0	0	0	7,454	0	0
	Total Revenues	126,355	105,557	105,557	118,489	105,557	105,557
	Net Departmental Total	23,392,836	25,389,578	25,520,686	24,292,682	25,885,618	25,487,144