

District Attorney (37)

Acct Class	Acct Rollup Name	Expended 2010	Adopted 2011	Appropriated 2011	Projected 2011	Requested 2012	Allowed 2012
100 Annual Regular Salaries	1010 Net-Annual Regular	19,036,076	18,918,766	18,908,766	18,500,000	19,240,382	19,240,382
		19,036,076	18,918,766	18,908,766	18,500,000	19,240,382	19,240,382
101 Other Personal Services	1200 Hourly	13,355	16,000	26,000	26,000	30,000	30,000
	1400 Overtime	252,111	306,000	306,000	306,000	310,000	310,000
	1540 Differential Payments	16,122	12,789	12,789	12,789	14,355	14,355
		281,588	334,789	344,789	344,789	354,355	354,355
200 Equipment	2300 Replacement	90,770	136,250	136,250	136,250	236,345	236,345
		90,770	136,250	136,250	136,250	236,345	236,345
300 Materials & Supplies	3010 Automotive Supplies	55,674	71,000	71,000	71,000	74,000	74,000
	3240 General Supplies	72,365	70,700	74,387	74,387	73,400	73,400
	3600 Printing & Office Suppl	134,797	131,000	143,486	143,486	131,000	131,000
	3700 Postage Costs	26,084	35,000	35,000	35,000	35,000	35,000
		288,921	307,700	323,873	323,873	313,400	313,400
400 Expenses	4070 Equip Service & Rental	71,225	109,769	107,519	75,269	79,769	79,769
	4100 Membership Fees	5,975	2,650	4,900	7,150	4,900	4,900
	4110 Travel and Meals	25,762	30,000	30,000	30,000	35,000	35,000
	4140 Communications	13,535	24,532	31,132	31,132	28,066	28,066
	4160 Telephone Expenses	139,067	139,360	139,360	139,360	136,920	136,920
	4200 Repairs & Maintenance	35,000	15,000	17,325	17,325	15,000	15,000
	4360 Educational Training	3,528	9,000	9,000	9,000	9,000	9,000
	4420 Technical Services	160,811	211,787	232,139	232,139	229,994	229,994
	4446 Temp Personnel Staffing	4,039	10,000	10,000	8,000	10,000	10,000
	4902 Prosecution Fund	36,106	65,000	65,000	65,000	65,000	65,000
	4904 Printng Cases on Appeal	0	3,000	3,000	2,000	3,000	3,000
	4905 Steno Services	159,715	210,000	210,000	210,000	202,786	202,786
	4906 Witnesses	170,892	155,000	155,000	155,000	155,000	155,000
	4912 Advance to Grants	3,852,200	3,793,226	3,793,226	3,793,226	3,926,106	3,926,106
		4,677,854	4,778,324	4,807,601	4,774,601	4,900,541	4,900,541
599 Inter-Departmental Charge	5147 Svcs by Personnel	194	199	199	199	317	317
	5160 Fleet Management	1,114	1,347	1,347	1,347	560	560
	5170 Automotive	85,135	101,029	101,029	101,029	99,384	99,384
	5205 Information Support Svc	16,401	24,925	24,925	24,925	11,079	11,079

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	5220 Buildings & Space	352,582	352,244	352,244	352,244	331,657	331,657
	5250 Telecommunications	209,786	168,083	168,083	168,083	167,130	167,130
	5260 Data Processing	209,062	300,342	300,342	300,342	264,467	264,467
	5390 Svcs by Public Safety	12,120	12,483	12,483	12,483	12,733	12,733
	5485 Svcs by Records Center	230,583	235,364	235,364	235,364	199,150	199,150
		1,116,977	1,196,016	1,196,016	1,196,016	1,086,477	1,086,477
	Total Expenditures	25,492,185	25,671,845	25,717,294	25,275,528	26,131,500	26,131,500
		25,492,185	25,671,845	25,717,294	25,275,528	26,131,500	26,131,500
60	Miscellaneous Revenue	750	0	0	0	0	0
97	State Aid	42,212	56,533	56,533	42,212	42,212	42,212
	Total Revenues	42,962	56,533	56,533	42,212	42,212	42,212
	Net Departmental Total	25,449,223	25,615,312	25,660,761	25,233,316	26,089,288	26,089,288