

District Attorney (37)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	19,589,754	20,850,872	20,850,872	20,092,631	21,318,704	21,268,704
		19,589,754	20,850,872	20,850,872	20,092,631	21,318,704	21,268,704
101 Other Personal Services	1200 Hourly	10,335	17,664	17,664	12,881	17,664	15,000
	1400 Overtime	243,606	330,000	330,000	330,000	338,250	338,250
	1540 Differential Payments	3,723	10,000	10,000	7,489	10,000	9,000
		257,664	357,664	357,664	350,370	365,914	362,250
200 Equipment	2300 Replacement	287,465	126,486	160,380	150,646	170,195	170,195
		287,465	126,486	160,380	150,646	170,195	170,195
300 Materials & Supplies	3010 Automotive Supplies	70,010	81,000	81,000	81,000	81,000	81,000
	3240 General Supplies	55,672	82,134	92,699	92,699	82,134	82,134
	3600 Printing & Office Suppl	122,534	131,000	131,743	131,743	126,000	126,000
	3700 Postage Costs	43,432	35,000	35,000	35,000	35,000	35,000
		291,648	329,134	340,441	340,442	324,134	324,134
400 Expenses	4070 Equip Service & Rental	51,188	79,861	79,861	70,718	81,324	76,324
	4100 Membership Fees	4,650	4,960	4,960	4,960	5,260	5,260
	4110 Travel and Meals	28,530	35,000	35,000	34,070	35,000	35,000
	4140 Communications	37,924	31,866	31,866	31,866	38,160	38,160
	4160 Telephone Expenses	129,010	171,492	171,492	162,939	183,936	183,936
	4200 Repairs & Maintenance	18,117	15,000	15,000	15,000	15,000	15,000
	4360 Educational Training	8,936	18,482	18,482	16,432	22,775	22,775
	4420 Technical Services	202,958	233,363	233,624	225,187	237,213	237,213
	4446 Temp Personnel Staffing	12,218	10,000	10,000	8,686	10,000	10,000
	4902 Prosecution Fund	0	65,000	65,000	56,178	65,000	65,000
	4904 Printng Cases on Appeal	0	3,000	3,000	2,250	3,000	3,000
	4905 Steno Services	153,304	225,000	225,000	200,000	225,000	200,000
	4906 Witnesses	157,101	158,000	158,000	142,396	158,000	158,000
	4912 Advance to Grants	3,807,989	4,578,045	4,578,045	4,241,004	4,565,052	4,565,052
		4,611,925	5,629,069	5,629,330	5,211,686	5,644,720	5,614,720
599 Inter-Departmental Charge	5147 Svcs by Personnel	345	323	323	323	601	601
	5160 Fleet Management	276	181	181	181	156	159
	5170 Automotive	75,890	97,479	97,479	97,479	83,099	82,922
	5205 Information Support Svc	12,756	18,580	18,580	18,580	16,960	16,889

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	5220 Buildings & Space	333,434	334,446	334,446	334,446	347,402	347,616
	5250 Telecommunications	172,803	181,475	181,475	181,475	176,958	180,006
	5260 Data Processing	284,192	187,564	187,564	187,564	159,209	162,959
	5390 Svcs by Public Safety	0	13,090	13,090	13,090	0	0
	5485 Svcs by Records Center	191,718	195,544	195,544	195,544	200,350	197,462
		1,071,414	1,028,682	1,028,682	1,028,682	984,735	988,614
	Total Expenditures	26,109,870	28,321,907	28,367,369	27,174,456	28,808,402	28,728,617
		26,109,870	28,321,907	28,367,369	27,174,456	28,808,402	28,728,617
	60 Miscellaneous Revenue	242	0	0	0	0	0
	97 State Aid	72,981	72,981	72,981	79,981	79,981	79,981
	Total Revenues	73,223	72,981	72,981	79,981	79,981	79,981
	Net Departmental Total	26,036,647	28,248,926	28,294,388	27,094,475	28,728,421	28,648,636