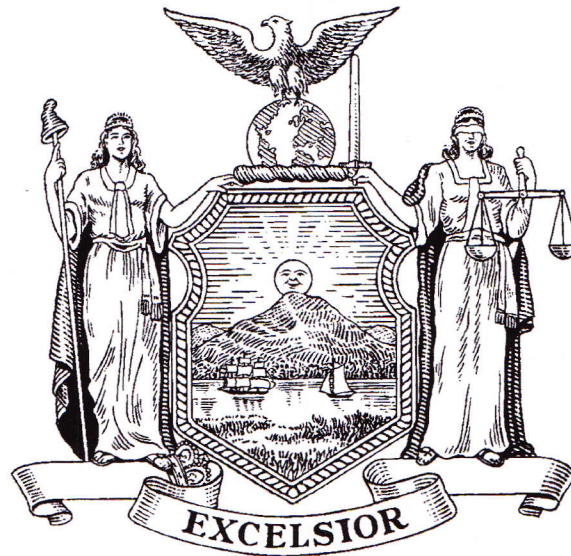


# **Report of the Fiscal Committees on the Executive Budget**

**Fiscal Year  
April 1, 2013 to March 31, 2014  
State of New York**



DEAN G. SKELOS  
SENATE REPUBLICAN CONFERENCE LEADER  
AND MAJORITY COALITION LEADER

JEFFREY D. KLEIN  
SENATE INDEPENDENT DEMOCRATIC CONFERENCE LEADER  
AND MAJORITY COALITION LEADER

ANDREA STEWART-COUSINS  
SENATE DEMOCRATIC CONFERENCE LEADER

SHELDON SILVER  
SPEAKER OF THE ASSEMBLY

BRIAN M. KOLB  
ASSEMBLY MINORITY LEADER

## **New York State Legislature**

## ASSEMBLY WAYS AND MEANS COMMITTEE

**HERMAN D. FARRELL, JR.**

**Chairman**

Joseph R. Lentol  
Robin L. Schimminger  
David F. Gantt  
Helene E. Weinstein  
Deborah Glick  
Catherine T. Nolan  
James Gary Pretlow  
N. Nick Perry  
William Colton  
Vivian E. Cook  
Kevin A. Cahill  
Jeffrion L. Aubry  
Rhoda S. Jacobs  
Earlene Hooper  
William Scarborough  
Fred W. Thiele  
Keith L.T. Wright  
Michael J. Cusick  
Felix Ortiz  
Carl Heastie  
Michael R. Benedetto  
Joan L. Millman  
Margaret M. Markey

**Robert Oaks**  
**Ranking Minority Member**

Clifford Crouch  
Will Barclay  
Michael J. Fitzpatrick  
Joseph Saladino  
Stephen M. Hawley  
Janet L. Duprey  
Jane L. Corwin  
Nicole Malliotakis  
Raymond Walter

## SENATE FINANCE COMMITTEE

**JOHN A. DeFRANCISCO**

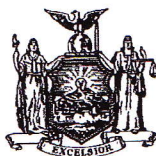
**Chairman**

John J. Bonacic  
Hugh T. Farley  
John J. Flanagan  
Charles J. Fuschillo, Jr.  
Martin J. Golden  
Joseph A. Griffo  
Mark J. Grisanti  
Kemp Hannon  
Andrew J. Lanza  
William J. Larkin, Jr.  
Kenneth P. LaValle  
Elizabeth O'C. Little  
Carl L. Marcellino  
Michael F. Nozzolio  
Thomas F. O'Mara  
Michael H. Ranzenhofer  
Joseph E. Robach  
Diane J. Savino  
James L. Seward  
Catharine Young

**Liz Krueger**  
**Ranking Minority Member**

Neil D. Breslin  
Ruben Diaz  
Martin Malavé Dilan  
Adriano Espaillat  
Michael N. Gianaris  
Ruth Hassell-Thompson  
Timothy M. Kennedy  
Velmanette Montgomery  
Kevin S. Parker  
José R. Peralta  
Bill Perkins  
Gustavo Rivera  
Daniel L. Squadron  
Toby Ann Stavisky

# **Statement of Legislative Intent**



# New York State Legislature

The Honorable Andrew M. Cuomo  
Governor  
State of New York  
Executive Chamber  
State Capitol  
Albany, New York 12224

Dear Governor Cuomo:

In accordance with the established intent of Article 7, Section 7, of the Constitution of the State of New York, and pursuant to Section 22-b of the State Finance Law, we submit for your consideration The Report of the Fiscal Committees on the Executive Budget for the fiscal year 2013-14.

Set forth in this document are the general and specific findings of the Senate Finance Committee and the Assembly Ways and Means Committee concerning the estimates of proposed financial plans for the overall purposes of the State government which are contained in your Executive Budget for the 2013-14 fiscal year. These proposed disbursements are consistent with estimates of receipts for the 2013-14 State fiscal year. These legislative findings are being submitted to assist you in the administration of the State government.

A handwritten signature in black ink, appearing to read "John A. DeFrancisco".

John A. DeFrancisco  
Chairman  
Senate Finance Committee

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Herman D. Farrell, Jr.".

Herman D. Farrell, Jr.  
Chairman  
Assembly Ways and Means Committee



# New York State Legislature

The Honorable Thomas P. DiNapoli  
Comptroller  
State Department of Audit and Control  
110 State Street  
Albany, New York 12236

Dear Comptroller DiNapoli:

The Report of the Fiscal Committees on the Executive Budget for the fiscal year 2013-14 has been submitted to the Honorable Andrew M. Cuomo, Governor of the State of New York.

This report contains the general and specific findings of the Senate Finance Committee and the Assembly Ways and Means Committee relating to proposed disbursements for the overall purposes of the State government during the 2013-14 fiscal year. These proposed disbursements are consistent with estimates of receipts for the 2013-14 fiscal year. It is the intent of the Legislature that these budgetary findings be received as guidelines for administrative application in the new fiscal year.

A handwritten signature in black ink, appearing to read "John A. DeFrancisco".

John A. DeFrancisco  
Chairman  
Senate Finance Committee

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Herman D. Farrell, Jr.".

Herman D. Farrell, Jr.  
Chairman  
Assembly Ways and Means Committee

# **LEGISLATURE & JUDICIARY**

**By Agency**

## LEGISLATURE

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
<b>STATE OPERATIONS</b>				
General Fund	217,844,801	217,844,801	217,844,801	0
Special Revenue-Other	2,100,000	2,100,000	2,100,000	0
<b>Total for STATE OPERATIONS</b>	<b>219,944,801</b>	<b>219,944,801</b>	<b>219,944,801</b>	<b>0</b>

## JUDICIARY

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
<b>STATE OPERATIONS</b>				
General Fund	2,299,023,539	2,388,343,578	2,388,343,578	0
Special Revenue-Other	128,465,758	134,175,403	134,175,403	0
Special Revenue-Federal	10,500,000	9,000,000	9,000,000	0
<b>Total for STATE OPERATIONS</b>	<b>2,437,989,297</b>	<b>2,531,518,981</b>	<b>2,531,518,981</b>	<b>0</b>
<b>AID TO LOCALITIES</b>				
General Fund	17,445,584	17,445,584	17,445,584	0
Special Revenue-Other	99,198,456	99,931,911	99,931,911	0
<b>Total for AID TO LOCALITIES</b>	<b>116,644,040</b>	<b>117,377,495</b>	<b>117,377,495</b>	<b>0</b>

### LEGISLATIVE ACTION

The Legislature concurs with the Judiciary's recommendation.