

STATE OF NEW YORK

S. 7501

A. 9501

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2018.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 288,532
11

12 PERSONAL SERVICE

13 Personal service-regular 273,897
14

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for personal service 273,897
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635
6

7 Amount available for nonpersonal service 14,635
8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2018), including travel
12 outside the state, in accordance with the following
13 schedule 96,553,979
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 5,008,500

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:

28 Personal service-regular 33,504,725

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:

32 Personal service-regular 30,813,162

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:

36 Personal service-regular 158,384

37 Temporary service 678,750
38

39 Amount available for personal service 71,453,021
40

41 NONPERSONAL SERVICE

42 Supplies and materials 9,365,595

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2018-19

1 Equipment 2,623,233
 2
 3 Amount available for nonpersonal service .. 25,100,958
 4

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2018), including travel outside the
 8 state, in accordance with the following schedule 107,472,694
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 11,925,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 28,900,000
 23 Temporary service 2,200,000
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 36,900,000
 28 Temporary service 250,000
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 250,000
 34 Temporary service 1,108,349
 35
 36 Amount available for personal service 83,125,849
 37

NONPERSONAL SERVICE

39 Supplies and materials 7,692,775
 40 Travel 2,800,570
 41 Miscellaneous contractual services 12,474,330
 42 Equipment 1,379,170
 43
 44 Amount available for nonpersonal service 24,346,845
 45

LEGISLATURE AND JUDICIARY 2018-19

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2018), including travel outside the
4 state, in accordance with the following schedule 6,125,477
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 5,570,307
8 Temporary service 120,770
9 -----
10 Amount available for personal service 5,691,077
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 244,400
14 Travel 5,000
15 Contractual services 175,000
16 Equipment 10,000
17 -----
18 Amount available for nonpersonal service 434,400
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2018) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 396,022
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 380,355
29 -----
30 Amount available for personal service 380,355
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37 -----
38 Amount available for nonpersonal service 15,667
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 396,139

LEGISLATURE AND JUDICIARY 2018-19

| | | |
|----|---|---------|
| 1 | | ===== |
| 2 | NONPERSONAL SERVICE | |
| 3 | Contractual services | 396,139 |
| 4 | | ----- |
| 5 | Amount available for nonpersonal service | 396,139 |
| 6 | | ----- |
| 7 | LEGISLATIVE HEALTH SERVICE | |
| 8 | For services and expenses for the operation of the legis- | |
| 9 | lative health service (including liabilities incurred | |
| 10 | prior to April 1, 2018) in accordance with the following | |
| 11 | schedule | 221,956 |
| 12 | | ===== |
| 13 | PERSONAL SERVICE | |
| 14 | Personal service-regular | 194,256 |
| 15 | | ----- |
| 16 | Amount available for personal service | 194,256 |
| 17 | | ----- |
| 18 | NONPERSONAL SERVICE | |
| 19 | Supplies and materials | 25,700 |
| 20 | Contractual services | 1,000 |
| 21 | Equipment | 1,000 |
| 22 | | ----- |
| 23 | Amount available for nonpersonal service | 27,700 |
| 24 | | ----- |
| 25 | LEGISLATIVE LIBRARY | |
| 26 | For services and expenses for the operation of the legis- | |
| 27 | lative library (including liabilities incurred prior to | |
| 28 | April 1, 2018) in accordance with the following schedule | |
| 29 | | 838,611 |
| 30 | | ===== |
| 31 | PERSONAL SERVICE | |
| 32 | Personal service-regular | 459,611 |
| 33 | | ----- |
| 34 | Amount available for personal service | 459,611 |
| 35 | | ----- |
| 36 | NONPERSONAL SERVICE | |
| 37 | Supplies and materials | 247,500 |
| 38 | Contractual services | 126,500 |
| 39 | Equipment | 5,000 |
| 40 | | ----- |

LEGISLATURE AND JUDICIARY 2018-19

| | | |
|----|--|------------|
| 1 | Amount available for nonpersonal service | 379,000 |
| 2 | | ----- |
| 3 | LEGISLATIVE MESSENGER SERVICE | |
| 4 | For services and expenses for the operation of the legis- | |
| 5 | lative messenger service (including liabilities incurred | |
| 6 | prior to April 1, 2018) in accordance with the following | |
| 7 | schedule | 953,766 |
| 8 | | ===== |
| 9 | PERSONAL SERVICE | |
| 10 | Personal service-regular | 951,766 |
| 11 | | ----- |
| 12 | Amount available for personal service | 951,766 |
| 13 | | ----- |
| 14 | NONPERSONAL SERVICE | |
| 15 | Supplies and materials | 2,000 |
| 16 | | ----- |
| 17 | Amount available for nonpersonal service | 2,000 |
| 18 | | ----- |
| 19 | LEGISLATIVE BILL DRAFTING COMMISSION | |
| 20 | For services and expenses, temporary and special services, | |
| 21 | and for expenses of maintenance and operation, including | |
| 22 | travel outside of the state, in accordance with the | |
| 23 | following schedule | 13,667,761 |
| 24 | | ===== |
| 25 | PERSONAL SERVICE | |
| 26 | Personal service-regular | 11,246,967 |
| 27 | Temporary service | 169,240 |
| 28 | | ----- |
| 29 | Amount available for personal service | 11,416,207 |
| 30 | | ----- |
| 31 | NONPERSONAL SERVICE | |
| 32 | Supplies and materials | 332,021 |
| 33 | Travel | 50,577 |
| 34 | Contractual services | 1,710,163 |
| 35 | Equipment | 158,793 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service | 2,251,554 |
| 38 | | ----- |



LEGISLATURE AND JUDICIARY 2018-19

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2018) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 376,456
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 366,054
 9 -----
 10 Amount available for personal service 366,054
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2018) of the task force for assembly
 20 purposes in accordance with the following schedule 376,456
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 365,256
 24 -----
 25 Amount available for personal service 365,256
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 1,000
 29 Travel 1,000
 30 Contractual services 9,200
 31 -----
 32 Amount available for nonpersonal service 11,200
 33 -----

34 For services and expenses (including liabilities incurred
 35 prior to April 1, 2018) of the task force for joint
 36 operations in accordance with the following schedule 1,199,900
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular 863,900
 40 -----

LEGISLATURE AND JUDICIARY 2018-19

| | | |
|----|--|-----------|
| 1 | Amount available for personal service | 863,900 |
| 2 | | ----- |
| 3 | NONPERSONAL SERVICE | |
| 4 | Supplies and materials | 17,000 |
| 5 | Travel | 5,000 |
| 6 | Contractual services | 106,000 |
| 7 | Equipment | 208,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 336,000 |
| 10 | | ----- |
| 11 | SPECIAL REVENUE FUNDS -- OTHER | |
| 12 | LEGISLATIVE COMPUTER SERVICES FUND | |
| 13 | For services and expenses of the Legislative Computer | |
| 14 | Services Fund in accordance with the following schedule | 1,500,000 |
| 15 | | ----- |
| 16 | NONPERSONAL SERVICE | |
| 17 | Contractual services | 1,000,000 |
| 18 | Equipment | 500,000 |
| 19 | | ----- |
| 20 | Amount available for nonpersonal service | 1,500,000 |
| 21 | | ----- |
| 22 | SENATE RECYCLABLE MATERIALS, | |
| 23 | INFORMATION SERVICES AND CONFERENCE FUND | |
| 24 | For services and expenses of the Senate Recyclable Materi- | |
| 25 | als, Information Services and Conference Fund in accord- | |
| 26 | ance with the following schedule | 50,000 |
| 27 | | ----- |
| 28 | NONPERSONAL SERVICE | |
| 29 | Supplies and materials | 50,000 |
| 30 | | ----- |
| 31 | Amount available for nonpersonal service | 50,000 |
| 32 | | ----- |
| 33 | ASSEMBLY RECYCLABLE MATERIALS, | |
| 34 | INFORMATION SERVICES AND CONFERENCE FUND | |
| 35 | For services and expenses of the Assembly Recyclable Mate- | |
| 36 | rials, Information Services and Conference Fund in | |
| 37 | accordance with the following schedule | 50,000 |
| 38 | | ----- |

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2 Supplies and materials 50,000

3 -----

4 Amount available for nonpersonal service 50,000

5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the

10 Senate Chamber and other purposes as funded by non-state

11 grants in accordance with the following schedule 250,000

12 -----

13 NONPERSONAL SERVICE

14 Contractual services 250,000

15 -----

16 Amount available for nonpersonal service 250,000

17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the

20 Assembly Chamber and other purposes as funded by non-

21 state grants in accordance with the following schedule 250,000

22 -----

23 NONPERSONAL SERVICE

24 Contractual services 250,000

25 -----

26 Amount available for nonpersonal service 250,000

27 -----

LEGISLATURE AND JUDICIARY 2018-19

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2018.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2018 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2018-19

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 13 General Fund - State and Local | 2,010,245,618 | 0 |
| 14 Special Revenue Funds - Federal | 10,000,000 | 13,150,000 |
| 15 Special Revenue Funds - Other | 222,546,948 | 44,150,000 |
| 16 Capital Projects Funds - Other | 18,000,000 | 3,000,000 |
| 17 | ----- | ----- |
| 18 All Funds | 2,260,792,566 | 60,300,000 |
| 19 | ===== | ===== |

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

| | State | Aid to | Capital | |
|----------------|---------------|-------------|------------|---------------|
| 22 Fund Type | Operations | Localities | Projects | Total |
| 23 ----- | | | | |
| 24 GF-St/Local | 2,006,745,618 | 3,500,000 | 0 | 2,010,245,618 |
| 25 SR-Federal | 10,000,000 | 0 | 0 | 10,000,000 |
| 26 SR-Other | 113,785,746 | 108,761,202 | 0 | 222,546,948 |
| 27 CP-Other | 0 | 0 | 18,000,000 | 18,000,000 |
| 28 ----- | | | | |
| 29 All Funds | 2,130,531,364 | 112,261,202 | 18,000,000 | 2,260,792,566 |
| 30 | ===== | ===== | ===== | ===== |

31 SCHEDULE

32 Notwithstanding any provision of law, the amount appropri-
 33 ated for any program within a major purpose within this
 34 schedule may be increased or decreased in any amount by
 35 interchange with any other program in any other major
 36 purpose, or with any appropriation in section three of
 37 this act, with the approval of the chief administrator
 38 of the courts.

39 COURTS OF ORIGINAL JURISDICTION 1,752,434,276
 40 -----

41 General Fund / State Operations
 42 State Purposes Account

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

| | | |
|---|--|---------------|
| 2 | Personal service - regular | 1,419,059,140 |
| 3 | Personal service - temporary | 1,019,381 |
| 4 | Personal service - holiday / overtime | |
| 5 | compensation | 25,945,079 |
| 6 | | ----- |
| 7 | Amount available for personal service | 1,446,023,600 |
| 8 | | ----- |

9 NONPERSONAL SERVICE

| | | |
|----|--|---------------|
| 10 | Supplies and Materials | 21,218,183 |
| 11 | Travel | 2,400,709 |
| 12 | Contractual Services | 219,782,348 |
| 13 | Equipment | 1,753,879 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service ... | 245,155,119 |
| 16 | | ----- |
| 17 | Program account subtotal | 1,691,178,719 |
| 18 | | ----- |

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

| | | |
|----|---|------------|
| 24 | Personal service - regular | 20,066,688 |
| 25 | | ----- |
| 26 | Amount available for personal service | 20,066,688 |
| 27 | | ----- |

28 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 29 | Supplies and Materials | 246,875 |
| 30 | Travel | 6,700 |
| 31 | Contractual Services | 3,128,010 |
| 32 | | ----- |
| 33 | Amount available for nonpersonal service | 3,381,585 |
| 34 | | ----- |
| 35 | Program fund subtotal | 23,448,273 |
| 36 | | ----- |

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
 40 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Personal service - regular | 18,737,923 |
| 3 | | ----- |
| 4 | Amount available for personal service | 18,737,923 |
| 5 | | ----- |

6 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 7 | Contractual services | 6,000,000 |
| 8 | | ----- |
| 9 | Amount available for nonpersonal service | 6,000,000 |
| 10 | | ----- |
| 11 | Program fund subtotal | 24,737,923 |
| 12 | | ----- |

13 Special Revenue Funds - Other / State Operations
 14 Court Facilities Incentive Aid Fund

15 PERSONAL SERVICE

| | | |
|----|--|---------|
| 16 | Personal service - regular | 665,355 |
| 17 | Personal service - holiday / overtime compensation ... | 700 |
| 18 | | ----- |
| 19 | Program fund subtotal | 666,055 |
| 20 | | ----- |

21 Special Revenue Funds - Federal / State Operations
 22 Federal Operating Grants Fund
 23 Federal Miscellaneous Grants (Operating) Account

24 MAINTENANCE UNDISTRIBUTED

| | | |
|----|--|-----------|
| 25 | For services and expenses including travel | |
| 26 | outside the state and the payment of | |
| 27 | liabilities incurred prior to April 1, | |
| 28 | 2018 | 4,500,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 4,500,000 |
| 31 | | ----- |

32 Special Revenue Funds - Federal / State Operations
 33 Federal Grants - Health and Human Services

34 MAINTENANCE UNDISTRIBUTED

| | | |
|----|--|-----------|
| 35 | For services and expenses including travel | |
| 36 | outside the state and the payment of lia- | |
| 37 | bilities incurred prior to April 1, 2018 | 5,500,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 5,500,000 |
| 40 | | ----- |

41 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2018-19

| | | |
|----|--|---------------------|
| 1 | Miscellaneous Special Revenue Fund | |
| 2 | | |
| | | PERSONAL SERVICE |
| 3 | Personal service - regular | 861,535 |
| 4 | | ----- |
| 5 | Amount available for personal service | 861,535 |
| 6 | | ----- |
| 7 | | NONPERSONAL SERVICE |
| 8 | Supplies and Materials | 1,350 |
| 9 | Travel | 1,500 |
| 10 | Contractual Services | 1,538,921 |
| 11 | | ----- |
| 12 | Amount available for nonpersonal service ... | 1,541,771 |
| 13 | | ----- |
| 14 | Program fund subtotal | 2,403,306 |
| 15 | | ----- |
| 16 | COURT OF APPEALS | 16,909,096 |
| 17 | | ----- |
| 18 | General Fund / State Operations | |
| 19 | State Purposes Account | |
| 20 | | PERSONAL SERVICE |
| 21 | Personal service - regular | 14,956,673 |
| 22 | Personal service - holiday / overtime | |
| 23 | compensation | 105,000 |
| 24 | | ----- |
| 25 | Amount available for personal service | 15,061,673 |
| 26 | | ----- |
| 27 | | NONPERSONAL SERVICE |
| 28 | Supplies and Materials | 970,448 |
| 29 | Travel | 378,610 |
| 30 | Contractual Services | 498,365 |
| 31 | | ----- |
| 32 | Amount available for nonpersonal service | 1,847,423 |
| 33 | | ----- |
| 34 | Program account subtotal | 16,909,096 |
| 35 | | ----- |
| 36 | APPELLATE COURT OPERATIONS | 89,332,241 |
| 37 | | ----- |
| 38 | General Fund / State Operations | |
| 39 | State Purposes Account | |

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Personal service - regular | 84,362,816 |
| 3 | Personal service - temporary | 150,765 |
| 4 | Personal service - holiday / overtime | |
| 5 | compensation | 146,100 |
| 6 | | ----- |
| 7 | Amount available for personal service | 84,659,681 |
| 8 | | ----- |

9 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 10 | Supplies and Materials | 2,459,894 |
| 11 | Travel | 436,230 |
| 12 | Contractual Services | 1,614,976 |
| 13 | Equipment | 161,460 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service | 4,672,560 |
| 16 | | ----- |
| 17 | Program account subtotal | 89,332,241 |
| 18 | | ----- |

| | | |
|----|--------------------------------------|-------------|
| 19 | APPELLATE AUXILIARY OPERATIONS | 234,473,230 |
| 20 | | ----- |

| | | |
|----|---------------------------------|--|
| 21 | General Fund / State Operations | |
| 22 | State Purposes Account | |

23 PERSONAL SERVICE

| | | |
|----|---|------------|
| 24 | Personal service - regular | 30,246,688 |
| 25 | Personal service - temporary | 66,359 |
| 26 | Personal service - holiday / overtime | |
| 27 | compensation | 1,200 |
| 28 | | ----- |
| 29 | Amount available for personal service | 30,314,247 |
| 30 | | ----- |

31 NONPERSONAL SERVICE

| | | |
|----|--|-------------|
| 32 | Supplies and Materials | 339,604 |
| 33 | Travel | 391,100 |
| 34 | Contractual Services | 156,728,617 |
| 35 | | ----- |
| 36 | Amount available for nonpersonal service ... | 157,459,321 |
| 37 | | ----- |
| 38 | Program account subtotal | 187,773,568 |
| 39 | | ----- |

| | | |
|----|--|--|
| 40 | Special Revenue Funds - Other / State Operations | |
| 41 | Attorney Licensing Fund | |



LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 16,291,221
 6 Personal service - holiday / overtime
 7 compensation 16,000
 8 -----
 9 Amount available for personal service 16,307,221
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and Materials 317,556
 13 Travel 105,400
 14 Contractual Services 4,969,485
 15 -----
 16 Amount available for nonpersonal service 5,392,441
 17 -----
 18 Program fund subtotal 21,699,662
 19 -----

20 Special Revenue Funds - Other / State Operations
 21 Indigent Legal Services Fund

22 For services and expenses as provided by
 23 section 98-b of the state finance law.

24 NONPERSONAL SERVICE

25 Contractual Services 25,000,000
 26 -----
 27 Amount available for nonpersonal service 25,000,000
 28 -----
 29 Program fund subtotal 25,000,000
 30 -----

31 ADMINISTRATION AND GENERAL SUPPORT 24,739,776
 32 -----

33 General Fund / State Operations
 34 State Purposes Account

35 PERSONAL SERVICE

36 Personal service - regular 18,450,915
 37 Personal service - holiday / overtime
 38 compensation 4,700
 39 -----
 40 Amount available for personal service 18,455,615
 41 -----

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

| | | |
|---|--|------------|
| 2 | Supplies and Materials | 150,670 |
| 3 | Travel | 695,300 |
| 4 | Contractual Services | 2,250,409 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 3,096,379 |
| 7 | | ----- |
| 8 | Program account subtotal | 21,551,994 |
| 9 | | ----- |

10 Special Revenue Funds - Other / State Operations
 11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

| | | |
|----|---|-----------|
| 13 | Personal service - regular | 1,218,738 |
| 14 | | ----- |
| 15 | Amount available for personal service | 1,218,738 |
| 16 | | ----- |

17 NONPERSONAL SERVICE

| | | |
|----|--|-----------|
| 18 | Supplies and Materials | 3,150 |
| 19 | Travel | 7,400 |
| 20 | Contractual Services | 100 |
| 21 | | ----- |
| 22 | Amount available for nonpersonal service | 10,650 |
| 23 | | ----- |
| 24 | Program fund subtotal | 1,229,388 |
| 25 | | ----- |

26 Special Revenue Funds - Other / State Operations
 27 Attorney Licensing Fund

28 For services and expenses funded from fees
 29 required pursuant to section 468-a of the
 30 judiciary law.

31 PERSONAL SERVICE

| | | |
|----|---|---------|
| 32 | Personal service - regular | 969,185 |
| 33 | Personal service - holiday / overtime | |
| 34 | compensation | 10,000 |
| 35 | | ----- |
| 36 | Amount available for personal service | 979,185 |
| 37 | | ----- |

38 NONPERSONAL SERVICE

| | | |
|----|------------------------------|---------|
| 39 | Supplies and Materials | 89,000 |
| 40 | Travel | 750 |
| 41 | Contractual Services | 889,459 |
| 42 | | ----- |

LEGISLATURE AND JUDICIARY 2018-19

1 Amount available for nonpersonal service 979,209
 2 -----
 3 Program fund subtotal 1,958,394
 4 -----
 5 LAWYERS' CLIENT PROTECTION 12,642,745
 6 -----

7 Special Revenue Funds - Other / State Operations
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation
 10 of the Lawyers' Fund for Client Protection
 11 of the State of New York; provided that,
 12 notwithstanding any other provision of law
 13 to the contrary, and in accordance with
 14 section 4 of the state finance law, the
 15 state comptroller is hereby authorized and
 16 directed to transfer, upon the request of
 17 the chief administrator of the courts, up
 18 to \$3,750,000 from the Special Revenue
 19 Funds - Other/State Operations Attorney
 20 Licensing Fund to the Lawyers' Fund for
 21 Client Protection of the State of New York
 22 on or before March 31, 2019.

23 PERSONAL SERVICE

24 Personal service - regular 488,675
 25 -----
 26 Amount available for personal service 488,675
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 25,000
 30 Travel 22,500
 31 Contractual Services 12,106,570
 32 -----
 33 Amount available for nonpersonal service 12,154,070
 34 -----
 35 Program fund subtotal 12,642,745
 36 -----

37 AID TO LOCALITIES 112,261,202
 38 -----

39 General Fund / Aid to Localities
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with
 43 the justice court assistance program 3,500,000

LEGISLATURE AND JUDICIARY 2018-19

1
 2 Program account subtotal 3,500,000
 3

4 Special Revenue Funds - Other / Aid to Localities
 5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the
 7 provisions of law relating to the furnish-
 8 ing of court facilities and the provisions
 9 of section 219-a of the judiciary law;
 10 provided that, notwithstanding any other
 11 provision of law to the contrary, and in
 12 accordance with section 4 of the state
 13 finance law, where monies in the court
 14 facilities incentive aid fund, including
 15 such monies as may be transferred thereto
 16 pursuant to subdivision 6 of section 94 of
 17 the state finance law, are insufficient to
 18 meet vouchers presented for payment
 19 charged to this appropriation or for
 20 transfers made pursuant to paragraph (b)
 21 of subdivision 2 of such section, the
 22 state comptroller is hereby authorized and
 23 directed to transfer, upon the request of
 24 the chief administrator of the courts,
 25 sufficient monies to meet such vouchers or
 26 to permit such transfers, not exceeding
 27 \$55,000,000 from the General Fund to the
 28 Court Facilities Incentive Aid Fund on or
 29 before March 31, 2019.

30 MAINTENANCE UNDISTRIBUTED

31 For services and expenses associated with
 32 the court facilities incentive aid program
 33 108,761,202
 34
 35 Program fund subtotal 108,761,202
 36

LEGISLATURE AND JUDICIARY 2018-19

1 CAPITAL PROJECTS 2018-19

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

| | | |
|---|--------------------------------------|----------------|
| 5 | | Appropriations |
| 6 | Capital Projects Funds - Other | 18,000,000 |
| 7 | | ----- |
| 8 | All Funds | 18,000,000 |
| 9 | | ===== |

| | | |
|----|--|------------|
| 10 | IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI- | |
| 11 | ATIVE PROGRAM (CCP) | 18,000,000 |
| 12 | | ----- |

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

| | | |
|----|---|------------|
| 16 | For services and expenses related to the | |
| 17 | acquisition and development of technology, | |
| 18 | including but not limited to equipment, | |
| 19 | software and services (52011801) | 12,000,000 |
| 20 | For expenses related to the acquisition of | |
| 21 | equipment required upon general facility | |
| 22 | renovation or upgrade (52031801) | 1,000,000 |
| 23 | For services and expenses related to the | |
| 24 | creation, management, protection and pres- | |
| 25 | ervation of records of the unified court | |
| 26 | system, including but not limited to digi- | |
| 27 | tal scanners, shelving and filing systems | |
| 28 | (52041801) | 2,000,000 |
| 29 | For services and expenses related to alter- | |
| 30 | ations and improvements for health and | |
| 31 | safety in courthouses (52021801) | 3,000,000 |

LEGISLATURE AND JUDICIARY 2018-19

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2018-2019

2 For expenses in accordance with the following schedule:

| | | |
|---|--------------------------------------|----------------|
| 3 | | APPROPRIATIONS |
| 4 | General Fund - State and Local | 15,000,000 |
| 5 | | ----- |
| 6 | All Funds | 15,000,000 |
| 7 | | ===== |

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

| | | | | | |
|----|----------------|------------|------------|----------|------------|
| 9 | | State | Aid to | Capital | |
| 10 | Fund Type | Operations | Localities | Projects | Total |
| 11 | ----- | ----- | ----- | ----- | ----- |
| 12 | GF-State/Local | 0 | 15,000,000 | 0 | 15,000,000 |
| 13 | ----- | ----- | ----- | ----- | ----- |
| 14 | All Funds | 0 | 15,000,000 | 0 | 15,000,000 |
| 15 | | ===== | ===== | ===== | ===== |

16 SCHEDULE

| | | |
|----|--------------------|------------|
| 17 | IOLA SUPPORT | 15,000,000 |
| 18 | | ----- |

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

| | | |
|----|--|------------|
| 30 | For services and expenses in relation to | |
| 31 | IOLA | 15,000,000 |
| 32 | | ----- |

LEGISLATURE AND JUDICIARY 2018-19

1 GENERAL STATE CHARGES 2018-19

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2018 in accordance with the following schedule:

5 APPROPRIATIONS

| | | |
|----|--------------------------------------|-------------|
| 6 | General Fund - State and Local | 758,630,717 |
| 7 | Special Revenue Funds - Other | 29,877,481 |
| 8 | | ----- |
| 9 | All Funds | 788,508,198 |
| 10 | | ===== |

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

| 12 | Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|----|-------------|---------------------|----------------------|---------------------|-------------|
| 13 | ----- | ----- | ----- | ----- | ----- |
| 14 | GF-St/Local | 758,630,717 | 0 | 0 | 758,630,717 |
| 15 | SR-Other | 29,877,481 | 0 | 0 | 29,877,481 |
| 16 | | ----- | ----- | ----- | ----- |
| 17 | All Funds | 788,508,198 | 0 | 0 | 788,508,198 |
| 18 | | ===== | ===== | ===== | ===== |
| 19 | | | | | |

20 SCHEDULE

| | | |
|----|-----------------------------|-------------|
| 21 | GENERAL STATE CHARGES | 788,508,198 |
| 22 | | ----- |

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

| | | |
|----|--------------------------------|-------------|
| 26 | For Fringe Benefits | 758,630,717 |
| 27 | | ----- |
| 28 | Program account subtotal | 758,630,717 |
| 29 | | ----- |

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

| | | |
|----|-----------------------------|-----------|
| 33 | For Fringe Benefits | 8,259,050 |
| 34 | | ----- |
| 35 | Program fund subtotal | 8,259,050 |
| 36 | | ----- |

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund



LEGISLATURE AND JUDICIARY 2018-19

| | | | |
|----|---|-----------------|--|
| 1 | | FRINGE BENEFITS | |
| 2 | For Fringe Benefits | 856,770 | |
| 3 | | ----- | |
| 4 | Program fund subtotal | 856,770 | |
| 5 | | ----- | |
| 6 | Special Revenue Funds - Other / State Operations | | |
| 7 | Lawyers' Fund for Client Protection | | |
| 8 | | FRINGE BENEFITS | |
| 9 | For Fringe Benefits | 232,650 | |
| 10 | | ----- | |
| 11 | Program fund subtotal | 232,650 | |
| 12 | | ----- | |
| 13 | Special Revenue Funds - Other / State Operations | | |
| 14 | New York City County Clerks' Operations Offset Fund | | |
| 15 | | FRINGE BENEFITS | |
| 16 | For Fringe Benefits | 11,534,680 | |
| 17 | | ----- | |
| 18 | Program fund subtotal | 11,534,680 | |
| 19 | | ----- | |
| 20 | Special Revenue Funds - Other / State Operations | | |
| 21 | Judiciary Data Processing Offset Fund | | |
| 22 | | FRINGE BENEFITS | |
| 23 | For Fringe Benefits | 8,994,331 | |
| 24 | | ----- | |
| 25 | Program fund subtotal | 8,994,331 | |
| 26 | | ----- | |



LEGISLATURE AND JUDICIARY 2018-19

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2018.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

- 12 Special Revenue Funds - Federal / State Operations
- 13 Federal Operating Grants Fund
- 14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2017:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2017
 18 3,500,000 (re. \$3,500,000)

19 By chapter 51, section 2, of the laws of 2016, as reappropriated by
 20 chapter 51, section 3, of the laws of 2017:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2016
 23 2,500,000 (re. \$1,700,000)

24 By chapter 51, section 2, of the laws of 2015, as reappropriated by
 25 chapter 51, section 3, of the laws of 2017:
 26 For services and expenses including travel outside the state and the
 27 payment of liabilities incurred prior to April 1, 2015
 28 2,500,000 (re. \$700,000)

29 By chapter 51, section 2, of the laws of 2014, as reappropriated by
 30 chapter 51, section 3, of the laws of 2017:
 31 For services and expenses including travel outside the state and the
 32 payment of liabilities incurred prior to April 1, 2014
 33 3,000,000 (re. \$400,000)

34 By chapter 51, section 2, of the laws of 2013, as reappropriated by
 35 chapter 51, section 3, of the laws of 2017:
 36 For services and expenses including travel outside the state and the
 37 payment of liabilities incurred prior to April 1, 2013
 38 3,500,000 (re. \$200,000)

- 39 Special Revenue Funds - Federal / State Operations
- 40 Federal Grants - Health and Human Services

41 By chapter 51, section 2, of the laws of 2017:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2017
3 5,000,000 (re. \$5,000,000)

4 By chapter 51, section 2, of the laws of 2016, as reappropriated by
5 chapter 51, section 3, of the laws of 2017:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2016
8 6,000,000 (re. \$1,200,000)

9 By chapter 51, section 2, of the laws of 2015, as reappropriated by
10 chapter 51, section 3, of the laws of 2017:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2015
13 5,500,000 (re. \$300,000)

14 The appropriation made by chapter 51, section 2, of the laws of 2014, as
15 reappropriated by chapter 51, section 3, of the laws of 2017, is
16 hereby amended and reappropriated to read:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, [2015] 2014
19 4,500,000 (re. \$150,000)

20 Special Revenue Funds - Other / State Operations
21 Miscellaneous Special Revenue Fund

22 By chapter 51, section 2, of the laws of 2017:
23 Contractual Services ... 3,037,878 (re. \$2,700,000)

24 By chapter 51, section 2, of the laws of 2016, as reappropriated by
25 chapter 51, section 3, of the laws of 2017:
26 Contractual Services ... 1,037,878 (re. \$650,000)

27 By chapter 51, section 2, of the laws of 2015, as reappropriated by
28 chapter 51, section 3, of the laws of 2017:
29 Contractual Services ... 1,037,878 (re. \$800,000)

30 AID TO LOCALITIES

31 Special Revenue Funds - Other / Aid to Localities
32 Court Facilities Incentive Aid Fund

33 By chapter 51, section 2, of the laws of 2017:
34 For expenses necessary to implement the provisions of law relating to
35 the furnishing of court facilities and the provisions of section
36 219-a of the judiciary law; provided that, notwithstanding any other
37 provision of law to the contrary, and in accordance with section 4
38 of the state finance law, where monies in the court facilities
39 incentive aid fund, including such monies as may be transferred
40 thereto pursuant to subdivision 6 of section 94 of the state finance
41 law, are insufficient to meet vouchers presented for payment charged
42 to this appropriation or for transfers made pursuant to paragraph
43 (b) of subdivision 2 of such section, the state comptroller is here-
44 by authorized and directed to transfer, upon the request of the

LEGISLATURE AND JUDICIARY 2018-19

1 chief administrator of the courts, sufficient monies to meet such
2 vouchers or to permit such transfers, not exceeding \$55,000,000 from
3 the General Fund to the Court Facilities Incentive Aid Fund on or
4 before March 31, 2018.

5 For services and expenses associated with the court facilities incen-
6 tive aid program ... 106,838,118 (re. \$20,000,000)

7 By chapter 51, section 2, of the laws of 2016, as reappropriated by
8 chapter 51, section 3, of the laws of 2017:

9 For expenses necessary to implement the provisions of law relating to
10 the furnishing of court facilities and the provisions of section
11 219-a of the judiciary law; provided that, notwithstanding any other
12 provision of law to the contrary, and in accordance with section 4
13 of the state finance law, where monies in the court facilities
14 incentive aid fund, including such monies as may be transferred
15 thereto pursuant to subdivision 6 of section 94 of the state finance
16 law, are insufficient to meet vouchers presented for payment charged
17 to this appropriation or for transfers made pursuant to paragraph
18 (b) of subdivision 2 of such section, the state comptroller is here-
19 by authorized and directed to transfer, upon the request of the
20 chief administrator of the courts, sufficient monies to meet such
21 vouchers or to permit such transfers, not exceeding \$55,000,000 from
22 the General Fund to the Court Facilities Incentive Aid Fund on or
23 before March 31, 2017.

24 For services and expenses associated with the court facilities incentive
25 aid program ... 104,949,035 (re. \$20,000,000)
26

27 Total reappropriations for state operations and aid to
28 localities 57,300,000
29 =====

30 CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

31 COURTHOUSE IMPROVEMENTS (CCP)

32 Capital Projects Fund
33 Preservation of Facilities Purpose

34 By chapter 51, section 2, of the laws of 2007, as reappropriated by
35 chapter 51, section 3, of the laws of 2017:

36 For expenses associated with the acquisition of and improvements to a
37 training academy in Kings County for the training of court security
38 personnel (52JT0707) ... 33,700,000 (re. \$2,000,000)

39 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
40 section 3, of the laws of 2012, as reappropriated by chapter 51,
41 section 3, of the laws of 2017:

42 For expenses associated with the acquisition of and improvements to a
43 training academy in Kings County for the training of court security
44 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

45 Total reappropriations for capital projects 3,000,000
46 =====

Reappropriations

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2018.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2017. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16

THE LEGISLATURE

17

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

18

19

THE SENATE

20

SCHEDULE

21

PERSONAL SERVICE

Reappropriations

22 By chapter 51, section 1, of the laws of 2017:
23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 5,008,500 (re. \$1,394,663)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 (re. \$543,625)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 33,004,725 (re. \$9,848,651)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 29,419,947 (re. \$9,569,730)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$60,198)
37 Temporary service ... 678,750 (re. \$312,445)

38 By chapter 51, section 1, of the laws of 2016:
39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 5,008,500 (re. \$49,451)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 32,404,725 (re. \$5,808,262)

LEGISLATURE AND JUDICIARY 2018-19

1 For personal service of employees and for temporary and expert
 2 services for senate operations:
 3 Personal service-regular ... 27,984,758 (re. \$1,553,301)
 4 For personal service of employees and for temporary and expert
 5 services for the senate student program office:
 6 Personal service-regular ... 158,384 (re. \$15,334)
 7 Temporary service ... 593,939 (re. \$31,504)

8 By chapter 51, section 1, of the laws of 2015:
 9 For payment of salaries to Members, 63, pursuant to section 5 of the
 10 legislative law ... 5,008,500 (re. \$66,461)
 11 For payment of allowances to members designated by the temporary pres-
 12 ident, pursuant to the schedule of such allowances set forth in
 13 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
 14 For personal service of employees and for temporary and expert
 15 services for the senate student program office:
 16 Personal service-regular ... 158,384 (re. \$21,504)
 17 Temporary service ... 593,939 (re. \$141,722)

18 By chapter 51, section 1, of the laws of 2014:
 19 For payment of salaries to Members, 63, pursuant to section 5 of the
 20 legislative law ... 5,008,500 (re. \$118,090)
 21 For payment of allowances to members designated by the temporary pres-
 22 ident, pursuant to the schedule of such allowances set forth in
 23 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
 24 For personal service of employees and for temporary and expert
 25 services for the senate student program office:
 26 Personal service-regular ... 158,384 (re. \$27,413)

27 By chapter 51, section 1, of the laws of 2013:
 28 For payment of salaries to Members, 63, pursuant to section 5 of the
 29 legislative law ... 5,008,500 (re. \$360,438)
 30 For payment of allowances to members designated by the temporary pres-
 31 ident, pursuant to the schedule of such allowances set forth in
 32 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
 33 For personal service of employees and for temporary and expert
 34 services for the senate student program office:
 35 Personal service-regular ... 158,384 (re. \$32,261)

36 By chapter 51, section 1, of the laws of 2012:
 37 For payment of allowances to members designated by the temporary pres-
 38 ident, pursuant to the schedule of such allowances set forth in
 39 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 40 For personal service of employees and for temporary and expert
 41 services for the senate student program office:
 42 Personal service-regular ... 158,384 (re. \$42,528)

43 By chapter 51, section 1, of the laws of 2011:
 44 For personal service of employees and for temporary and expert
 45 services for the senate student program office:
 46 Personal service-regular ... 158,384 (re. \$63,384)



LEGISLATURE AND JUDICIARY 2018-19

1

NONPERSONAL SERVICE

| | | |
|----|---|-------------------|
| 2 | By chapter 51, section 1, of the laws of 2017: | |
| 3 | Supplies and materials ... 9,365,595 | (re. \$8,804,586) |
| 4 | Travel ... 1,554,141 | (re. \$1,554,141) |
| 5 | Miscellaneous contractual services ... 11,557,989 ... | (re. \$7,399,838) |
| 6 | Equipment ... 2,623,233 | (re. \$2,612,735) |
| 7 | By chapter 51, section 1, of the laws of 2016: | |
| 8 | Supplies and materials ... 8,728,485 | (re. \$628,485) |
| 9 | Travel ... 1,554,141 | (re. \$1,554,141) |
| 10 | Miscellaneous contractual services ... 11,557,989 ... | (re. \$4,460,733) |
| 11 | Equipment ... 2,623,233 | (re. \$2,623,233) |
| 12 | By chapter 51, section 1, of the laws of 2015: | |
| 13 | Supplies and materials ... 8,728,485 | (re. \$5,000) |
| 14 | Travel ... 1,554,141 | (re. \$1,553,003) |
| 15 | Miscellaneous contractual services ... 11,557,989 ... | (re. \$5,720,760) |
| 16 | Equipment ... 2,623,233 | (re. \$127,302) |
| 17 | By chapter 51, section 1, of the laws of 2014: | |
| 18 | Travel ... 1,554,141 | (re. \$1,043,925) |
| 19 | Miscellaneous contractual services ... 11,557,989 ... | (re. \$4,016,302) |
| 20 | Equipment ... 2,623,233 | (re. \$5,000) |
| 21 | By chapter 51, section 1, of the laws of 2013: | |
| 22 | Miscellaneous contractual services ... 11,557,989 ... | (re. \$1,146,686) |

23

THE ASSEMBLY

24

SCHEDULE

25

PERSONAL SERVICE

| | | |
|----|---|--------------------|
| 26 | By chapter 51, section 1, of the laws of 2017: | |
| 27 | Members, 150, payment of salaries pursuant to section 5 of the legis- | |
| 28 | lative law ... 11,925,000 | (re. \$3,271,360) |
| 29 | For payment of allowances to members designated by the speaker pursu- | |
| 30 | ant to the provisions of section 5-a of the legislative law ... | |
| 31 | 1,592,500 | (re. \$541,110) |
| 32 | For personal service of employees and for temporary and expert | |
| 33 | services of members' offices and of standing committees and subcom- | |
| 34 | mittees: | |
| 35 | Personal service - regular ... 23,805,573 | (re. \$5,318,639) |
| 36 | Temporary service ... 2,329,819 | (re. \$912,877) |
| 37 | For personal service of employees and for temporary and expert | |
| 38 | services for administrative and program support operations: | |
| 39 | Personal service - regular ... 39,933,891 | (re. \$23,848,862) |
| 40 | Temporary service ... 474,734 | (re. \$472,258) |
| 41 | For the Assembly Intern and Youth Participation Program for personal | |
| 42 | service of employees and for temporary and expert services: | |
| 43 | Personal service - regular ... 230,270 | (re. \$81,912) |
| 44 | Temporary service ... 726,754 | (re. \$321,772) |



LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2016:

2 Members, 150, payment of salaries pursuant to section 5 of the legis-

3 lative law ... 11,925,000 (re. \$166,075)

4 For payment of allowances to members designated by the speaker pursu-

5 ant to the provisions of section 5-a of the legislative law ...

6 1,592,500 (re. \$105,226)

7 For personal service of employees and for temporary and expert

8 services of members' offices and of standing committees and subcom-

9 mittees:

10 Personal service-regular ... 23,112,207 (re. \$41,716)

11 Temporary service ... 2,261,960 (re. \$504,618)

12 For personal service of employees and for temporary and expert

13 services for administrative and program support operations:

14 Personal service-regular ... 38,770,768 (re. \$3,509,632)

15 Temporary service ... 460,907 (re. \$353,008)

16 For the Assembly Intern and Youth Participation Program for personal

17 service of employees and for temporary and expert services:

18 Personal service-regular ... 223,563 (re. \$25,925)

19 By chapter 51, section 1, of the laws of 2015:

20 Members, 150, payment of salaries pursuant to section 5 of the legis-

21 lative law ... 11,925,000 (re. \$195,595)

22 For payment of allowances to members designated by the speaker pursu-

23 ant to the provisions of section 5-a of the legislative law

24 1,592,500 (re. \$106,267)

25 For personal service of employees and for temporary and expert

26 services of members' offices and of standing committees and subcom-

27 mittees:

28 Personal service - regular ... 23,112,207 (re. \$687,878)

29 Temporary service ... 2,261,960 (re. \$464,287)

30 For personal service of employees and for temporary and expert

31 services for administrative and program support operations:

32 Personal service - regular ... 38,770,768 (re. \$6,819,255)

33 Temporary service ... 460,907 (re. \$263,553)

34 By chapter 51, section 1, of the laws of 2014:

35 Members, 150, payment of salaries pursuant to section 5 of the legis-

36 lative law ... 11,925,000 (re. \$621,135)

37 For payment of allowances to members designated by the speaker pursu-

38 ant to the provisions of section 5-a of the legislative law ...

39 1,592,500 (re. \$125,778)

40 For personal service of employees and for temporary and expert

41 services for administrative and program support operations:

42 Temporary service ... 460,907 (re. \$415,407)

43 By chapter 51, section 1, of the laws of 2013:

44 Members, 150, payment of salaries pursuant to section 5 of the legis-

45 lative law ... 11,925,000 (re. \$753,253)

46 For payment of allowances to members designated by the speaker pursu-

47 ant to the provisions of section 5-a of the legislative law ...

48 1,592,500 (re. \$114,994)

49 For personal service of employees and for temporary and expert

50 services for administrative and program support operations:

51 Temporary service ... 460,907 (re. \$240,905)



LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2012:
 2 Members, 150, payment of salaries pursuant to section 5 of the legis-
 3 lative law ... 11,925,000 (re. \$383,323)
 4 For payment of allowances to members designated by the speaker pursu-
 5 ant to the provisions of section 5-a of the legislative law ...
 6 1,592,500 (re. \$228,569)
 7 For personal service of employees and for temporary and expert
 8 services for administrative and program support operations:
 9 Temporary service ... 460,907 (re. \$14,502)

10 By chapter 51, section 1, of the laws of 1992:
 11 Members, 150, payment of salaries pursuant to section 5 of the legis-
 12 lative law ... 8,625,000 (re. \$7,740)

NONPERSONAL SERVICE

13

14 By chapter 51, section 1, of the laws of 2017:
 15 Supplies and materials ... 7,692,775 (re. \$4,876,000)
 16 Travel ... 2,800,570 (re. \$1,554,391)
 17 Miscellaneous contractual services ... 12,474,330 ... (re. \$7,121,890)
 18 Equipment ... 1,379,170 (re. \$640,419)

19 By chapter 51, section 1, of the laws of 2016:
 20 Supplies and materials ... 7,075,000 (re. \$896,697)
 21 Travel ... 2,719,000 (re. \$546,991)
 22 Miscellaneous contractual services ... 12,111,000 (re. \$845,299)
 23 Equipment ... 1,339,000 (re. \$270,425)

24 By chapter 51, section 1, of the laws of 2015:
 25 Supplies and materials ... 7,075,000 (re. \$382,568)
 26 Travel ... 2,719,000 (re. \$942,763)
 27 Miscellaneous contractual services ... 12,111,000 ... (re. \$2,565,408)
 28 Equipment ... 1,339,000 (re. \$746,022)

29 By chapter 51, section 1, of the laws of 2014:
 30 Supplies and materials ... 7,075,000 (re. \$4,767)

ASSEMBLY WAYS AND MEANS COMMITTEE

31

32 By chapter 51, section 1, of the laws of 2017:

PERSONAL SERVICE

33

34 Personal service - regular ... 5,450,200 (re. \$1,937,037)
 35 Temporary service ... 163,700 (re. \$112,901)

NONPERSONAL SERVICE

36

37 Supplies and materials ... 193,640 (re. \$192,827)
 38 Travel ... 29,870 (re. \$29,870)
 39 Contractual services ... 117,420 (re. \$111,336)
 40 Equipment ... 50,470 (re. \$45,585)

41 By chapter 51, section 1, of the laws of 2016:

LEGISLATURE AND JUDICIARY - 2018-19

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PERSONAL SERVICE

Personal service-regular ... 5,291,456 (re. \$280,395)
Temporary service ... 159,000 (re. \$129,217)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 (re. \$86)
Travel ... 29,000 (re. \$29,000)
Contractual services ... 114,000 (re. \$9,246)
Equipment ... 49,000 (re. \$48,854)

By chapter 51, section 1, of the laws of 2015:

PERSONAL SERVICE

Personal service - regular ... 5,291,456 (re. \$627,517)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 (re. \$31)
Contractual services ... 114,000 (re. \$29,064)

By chapter 51, section 1, of the laws of 2014:

NONPERSONAL SERVICE

Supplies and materials ... 188,000 (re. \$32)
Contractual services ... 114,000 (re. \$10)
Equipment ... 49,000 (re. \$8,881)

By chapter 51, section 1, of the laws of 2013:

PERSONAL SERVICE

Temporary service ... 159,000 (re. \$33,469)

NONPERSONAL SERVICE

Contractual services ... 114,000 (re. \$44)
Equipment ... 49,000 (re. \$48,110)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Temporary service ... 159,000 (re. \$111,828)

NONPERSONAL SERVICE

Travel ... 29,000 (re. \$29,000)
Equipment ... 49,000 (re. \$46,510)

By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Temporary service ... 159,000 (re. \$78,191)

3 NONPERSONAL SERVICE

4 Travel ... 29,000 (re. \$29,000)

5 Equipment ... 49,000 (re. \$9,420)

6 By chapter 51, section 1, of the laws of 2010:

7 NONPERSONAL SERVICE

8 Travel ... 29,000 (re. \$28,622)

9 Equipment ... 49,000 (re. \$47,817)

10 By chapter 51, section 1, of the laws of 2009:

11 NONPERSONAL SERVICE

12 Travel ... 30,000 (re. \$25,082)

13 Equipment ... 50,000 (re. \$49,200)

14 By chapter 51, section 1, of the laws of 2008:

15 NONPERSONAL SERVICE

16 Equipment ... 50,000 (re. \$42,410)

17 By chapter 51, section 1, of the laws of 2007:

18 NONPERSONAL SERVICE

19 Equipment ... 50,000 (re. \$37,634)

20 SENATE AND ASSEMBLY JOINT ENTITIES

21 LEGISLATIVE ETHICS COMMISSION

22 By chapter 51, section 1, of the laws of 2017:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 372,590 (re. \$188,825)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 (re. \$6,667)

28 Travel ... 6,000 (re. \$6,000)

29 Contractual services ... 2,000 (re. \$2,000)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2016:

32 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 361,282 (re. \$11,110)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 (re. \$6,667)

5 Travel ... 6,000 (re. \$5,200)

6 Contractual services ... 2,000 (re. \$2,000)

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2015:

9 For services and expenses of the Legislative Ethics Commission.

10 NONPERSONAL SERVICE

11 Supplies and materials ... 6,667 (re. \$6,667)

12 Contractual services ... 2,000 (re. \$1,947)

13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2014:

15 For services and expenses of the Legislative Ethics Commission.

16 PERSONAL SERVICE

17 Personal service-regular ... 361,282 (re. \$91,422)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 (re. \$6,562)

20 Contractual services ... 2,000 (re. \$134)

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2013:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 (re. \$130,885)

26 NONPERSONAL SERVICE

27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2012:

29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 361,282 (re. \$142,076)

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 (re. \$1,000)



LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2011:
2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2010:
6 For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 369,282 (re. \$173,118)

9 NONPERSONAL SERVICE

10 Equipment ... 1,000 (re. \$312)

11 By chapter 51, section 1, of the laws of 2009:
12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 363,090 (re. \$237,388)

15 By chapter 51, section 1, of the laws of 2008:
16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 363,090 (re. \$214,059)

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 (re. \$903)

21 By chapter 51, section 1, of the laws of 2007:
22 For services and expenses of the Legislative Ethics Committee.

23 PERSONAL SERVICE

24 Personal service-regular ... 352,000 (re. \$192,283)

25 By chapter 51, section 1, of the laws of 2006:
26 For services and expenses of the Legislative Ethics Committee
27 358,900 (re. \$138,068)

28 By chapter 51, section 1, of the laws of 2005:
29 For services and expenses of the Legislative Ethics Committee
30 358,900 (re. \$39,224)

31 By chapter 51, section 1, of the laws of 2004:
32 For services and expenses of the Legislative Ethics Committee
33 358,900 (re. \$176,455)

LEGISLATURE AND JUDICIARY 2018-19

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| 1 | By chapter 51, section 1, of the laws of 2003: | |
| 2 | For services and expenses of the Legislative Ethics Committee | |
| 3 | 358,900 | (re. \$160,441) |
| 4 | By chapter 51, section 1, of the laws of 2002: | |
| 5 | For services and expenses of the Legislative Ethics Committee | |
| 6 | 370,000 | (re. \$171,793) |
| 7 | By chapter 51, section 1, of the laws of 2001: | |
| 8 | For services and expenses of the Legislative Ethics Committee | |
| 9 | 370,000 | (re. \$179,853) |
| 10 | By chapter 51, section 1, of the laws of 2000: | |
| 11 | For services and expenses of the Legislative Ethics Committee | |
| 12 | 370,000 | (re. \$259,141) |
| 13 | By chapter 51, section 1, of the laws of 1999: | |
| 14 | For services and expenses of the Legislative Ethics Committee | |
| 15 | 370,000 | (re. \$226,467) |
| 16 | By chapter 51, section 1, of the laws of 1998: | |
| 17 | For services and expenses of the Legislative Ethics Committee | |
| 18 | 370,000 | (re. \$257,387) |
| 19 | By chapter 51, section 1, of the laws of 1997: | |
| 20 | For services and expenses of the Legislative Ethics Committee | |
| 21 | 370,000 | (re. \$223,096) |
| 22 | By chapter 51, section 1, of the laws of 1996: | |
| 23 | For services and expenses of the Legislative Ethics Committee | |
| 24 | 370,000 | (re. \$121,736) |
| 25 | By chapter 51, section 1, of the laws of 1995: | |
| 26 | For services and expenses of the Legislative Ethics Committee | |
| 27 | 370,000 | (re. \$126,518) |
| 28 | By chapter 51, section 1, of the laws of 1994: | |
| 29 | For services and expenses of the Legislative Ethics Committee | |
| 30 | 370,000 | (re. \$7,895) |
| 31 | By chapter 51, section 1, of the laws of 1993: | |
| 32 | For services and expenses of the Legislative Ethics Committee | |
| 33 | 370,000 | (re. \$257,753) |
| 34 | By chapter 51, section 1, of the laws of 1992: | |
| 35 | For services and expenses of the Legislative Ethics Committee | |
| 36 | 370,000 | (re. \$339,513) |
| 37 | By chapter 51, section 1, of the laws of 1991: | |
| 38 | For services and expenses of the Legislative Ethics Committee | |
| 39 | 410,000 | (re. \$112,640) |
| 40 | By chapter 51, section 1, of the laws of 1990: | |



LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses of the Legislative Ethics Committee
2 500,000 (re. \$190,724)

3 By chapter 51, section 1, of the laws of 1989:
4 For services and expenses of the Legislative Ethics Committee
5 1,000,000 (re. \$176,562)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2017:
8 For services and expenses for the operation of the legislative health
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 189,904 (re. \$108,577)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$25,700)
14 Contractual services ... 1,000 (re. \$1,000)
15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2016:
17 For services and expenses for the operation of the legislative health
18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 183,566 (re. \$1,186)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$25,700)
23 Contractual services ... 1,000 (re. \$1,000)
24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2015:
26 For services and expenses for the operation of the legislative health
27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 183,566 (re. \$6,351)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 (re. \$25,700)
32 Contractual services ... 1,000 (re. \$1,000)
33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2014:
35 For services and expenses for the operation of the legislative health
36 service.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$2,101)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$14,876)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative health
9 service.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$616)

12 Equipment ... 1,000 (re. \$826)

13 By chapter 51, section 1, of the laws of 2012:

14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 (re. \$58)

18 Equipment ... 1,000 (re. \$805)

19 By chapter 51, section 1, of the laws of 2011:

20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$1,000)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2010:

26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$998)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2009:

32 For services and expenses for the operation of the legislative health
33 service.

34 NONPERSONAL SERVICE

35 Supplies and materials ... 26,000 (re. \$5,944)

36 Contractual services ... 1,000 (re. \$989)



LEGISLATURE AND JUDICIARY 2018-19

1 Equipment ... 1,000 (re. \$437)

2 By chapter 51, section 1, of the laws of 2008:
3 For services and expenses for the operation of the legislative health
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 (re. \$901)
7 Equipment ... 1,000 (re. \$581)

8 By chapter 51, section 1, of the laws of 2007:
9 For services and expenses for the operation of the legislative health
10 service.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000 (re. \$811)
13 Equipment ... 1,000 (re. \$923)

14 By chapter 51, section 1, of the laws of 2003:
15 For services and expenses 178,838 (re. \$16,975)

16 LEGISLATIVE LIBRARY

17 By chapter 51, section 1, of the laws of 2017:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 (re. \$138,176)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 247,500 (re. \$247,500)
24 Contractual services ... 126,500 (re. \$126,500)
25 Equipment ... 5,000 (re. \$5,000)

26 By chapter 51, section 1, of the laws of 2016:
27 For services and expenses for the operation of the legislative
28 library.

29 PERSONAL SERVICE

30 Personal service-regular ... 419,221 (re. \$11,776)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 247,500 (re. \$247,500)
33 Contractual services ... 126,500 (re. \$126,500)
34 Equipment ... 5,000 (re. \$5,000)

35 By chapter 51, section 1, of the laws of 2015:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses for the operation of the legislative
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 (re. \$31,994)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 247,500 (re. \$219,039)

7 Contractual services ... 126,500 (re. \$17,293)

8 Equipment ... 5,000 (re. \$2,970)

9 By chapter 51, section 1, of the laws of 2014:

10 For services and expenses for the operation of the legislative
11 library.

12 PERSONAL SERVICE

13 Personal service-regular ... 419,221 (re. \$53,702)

14 NONPERSONAL SERVICE

15 Equipment ... 5,000 (re. \$4,961)

16 By chapter 51, section 1, of the laws of 2013:

17 For services and expenses for the operation of the legislative
18 library.

19 PERSONAL SERVICE

20 Personal service-regular ... 419,221 (re. \$156,326)

21 NONPERSONAL SERVICE

22 Equipment ... 5,000 (re. \$5,000)

23 By chapter 51, section 1, of the laws of 2012:

24 For services and expenses for the operation of the legislative
25 library.

26 PERSONAL SERVICE

27 Personal service-regular ... 419,221 (re. \$93,699)

28 NONPERSONAL SERVICE

29 Equipment ... 25,000 (re. \$25,000)

30 By chapter 51, section 1, of the laws of 2011:

31 For services and expenses for the operation of the legislative
32 library.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 (re. \$71,005)

3 NONPERSONAL SERVICE

4 Equipment ... 32,500 (re. \$32,500)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative

7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,500 (re. \$32,500)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative

12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 (re. \$32,800)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative

17 library.

18 NONPERSONAL SERVICE

19 Equipment ... 32,800 (re. \$32,800)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative

22 library.

23 NONPERSONAL SERVICE

24 Equipment ... 32,800 (re. \$32,800)

25 By chapter 51, section 1, of the laws of 2000:

26 For services and expenses and for temporary and special services

27 734,014 (re. \$38,533)

28 By chapter 51, section 1, of the laws of 1999:

29 For services and expenses and for temporary and special services

30 712,635 (re. \$605,956)

31 By chapter 51, section 1, of the laws of 1998:

32 For services and expenses and for temporary and special services

33 691,879 (re. \$374,336)

LEGISLATURE AND JUDICIARY 2018-19

1 LEGISLATIVE MESSENGER SERVICE

2 By chapter 51, section 1, of the laws of 2017:
3 For services and expenses for the operation of the legislative messen-
4 ger service.

5 PERSONAL SERVICE

6 Personal service-regular ... 933,065 (re. \$270,024)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 2,000 (re. \$2,000)

9 By chapter 51, section 1, of the laws of 2016:
10 For services and expenses for the operation of the legislative messen-
11 ger service.

12 PERSONAL SERVICE

13 Personal service-regular ... 905,830 (re. \$9,648)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 2,000 (re. \$2,000)

16 By chapter 51, section 1, of the laws of 2015:
17 For services and expenses for the operation of the legislative messen-
18 ger service.

19 PERSONAL SERVICE

20 Personal service-regular ... 905,830 (re. \$54,892)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 2,000 (re. \$2,000)

23 By chapter 51, section 1, of the laws of 2014:
24 For services and expenses for the operation of the legislative messen-
25 ger service.

26 PERSONAL SERVICE

27 Personal service-regular ... 905,830 (re. \$88,407)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 2,000 (re. \$2,000)

30 By chapter 51, section 1, of the laws of 2013:
31 For services and expenses for the operation of the legislative messen-
32 ger service.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$105,573)

3 By chapter 51, section 1, of the laws of 2012:

4 For services and expenses for the operation of the legislative messen-

5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 905,830 (re. \$141,698)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$580)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,830 (re. \$71,825)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$2,000)

17 By chapter 51, section 1, of the laws of 2010:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$44,703)

22 By chapter 51, section 1, of the laws of 2009:

23 For services and expenses for the operation of the legislative messen-

24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 905,000 (re. \$37,839)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,887)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses for the operation of the legislative messen-

31 ger service.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 905,000 (re. \$28,486)

3 By chapter 51, section 1, of the laws of 2007:

4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 850,000 (re. \$64,837)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 6,106 (re. \$4,476)
10 Equipment ... 1,000 (re. \$685)

11 By chapter 51, section 1, of the laws of 2006:

12 For services and expenses 841,850 (re. \$18,351)

13 By chapter 51, section 1, of the laws of 2005:

14 For services and expenses 817,330 (re. \$22,465)

15 By chapter 51, section 1, of the laws of 2003:

16 For services and expenses 688,524 (re. \$274,909)

17 LEGISLATIVE BILL DRAFTING COMMISSION

18 By chapter 51, section 1, of the laws of 2017:

19 For services and expenses, temporary and special services, and for
20 expenses of maintenance and operation, including travel outside of
21 the state.

22 PERSONAL SERVICE

23 Personal service-regular ... 10,978,972 (re. \$2,961,732)
24 Temporary service ... 169,240 (re. \$151,193)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 332,021 (re. \$326,203)
27 Travel ... 50,577 (re. \$50,577)
28 Contractual services ... 1,710,163 (re. \$1,710,096)
29 Equipment ... 158,793 (re. \$158,793)

30 By chapter 51, section 1, of the laws of 2016:

31 For services and expenses and special services, and for expenses of
32 maintenance and operation, including travel outside of the state.

33 PERSONAL SERVICE

34 Personal service-regular ... 10,588,688 (re. \$81,046)
35 Temporary service ... 169,240 (re. \$123,321)

LEGISLATURE AND JUDICIARY 2018-19

1

NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$196,373)
 3 Travel ... 50,577 (re. \$50,577)
 4 Contractual services ... 1,710,163 (re. \$1,702,695)
 5 Equipment ... 158,793 (re. \$157,071)

6 By chapter 51, section 1, of the laws of 2015:
 7 For services and expenses and special services, and for expenses of
 8 maintenance and operation, including travel outside of the state.

9

PERSONAL SERVICE

10 Personal service-regular ... 10,588,688 (re. \$186,013)
 11 Temporary service ... 169,240 (re. \$96,562)

12

NONPERSONAL SERVICE

13 Travel ... 50,577 (re. \$50,577)
 14 Contractual services ... 1,710,163 (re. \$1,701,634)
 15 Equipment ... 158,793 (re. \$154,324)

16 By chapter 51, section 1, of the laws of 2014:
 17 For services and expenses and special services, and for expenses of
 18 maintenance and operation, including travel outside of the state.

19

PERSONAL SERVICE

20 Personal service-regular ... 10,588,688 (re. \$348,379)
 21 Temporary service ... 169,240 (re. \$70,193)

22

NONPERSONAL SERVICE

23 Travel ... 50,577 (re. \$50,577)
 24 Contractual services ... 1,710,163 (re. \$1,699,654)
 25 Equipment ... 158,793 (re. \$153,487)

26 By chapter 51, section 1, of the laws of 2013:
 27 For services and expenses and special services, and for expenses of
 28 maintenance and operation, including travel outside of the state.

29

PERSONAL SERVICE

30 Temporary service ... 169,240 (re. \$67,921)

31

NONPERSONAL SERVICE

32 Travel ... 50,577 (re. \$48,895)
 33 Contractual services ... 1,710,163 (re. \$1,417,923)
 34 Equipment ... 158,793 (re. \$157,887)

35 By chapter 51, section 1, of the laws of 2012:
 36 For services and expenses and special services, and for expenses of
 37 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2018-19

1 NONPERSONAL SERVICE

2 Contractual services ... 1,710,163 (re. \$215,589)
 3 Equipment ... 158,793 (re. \$113,311)

4 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

5 By chapter 51, section 1, of the laws of 2017:

6 For services and expenses ... of the task force for senate
 7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 358,673 (re. \$114,320)

10 NONPERSONAL SERVICE

11 Travel ... 3,000 (re. \$3,000)
 12 Contractual services ... 7,402 (re. \$7,402)

13 For services and expenses ... of the task force for Assembly
 14 purposes.

15 PERSONAL SERVICE

16 Personal service - regular ... 348,875 (re. \$295,565)
 17 Temporary service ... 9,000 (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 (re. \$1,000)
 20 Travel ... 1,000 (re. \$1,000)
 21 Contractual services ... 9,200 (re. \$9,200)

22 For services and expenses ... of the task force for joint oper-
 23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 831,372 (re. \$312,906)
 26 Temporary service ... 9,000 (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 17,000 (re. \$17,000)
 29 Travel ... 5,000 (re. \$5,000)
 30 Contractual services ... 106,000 (re. \$105,989)
 31 Equipment ... 208,000 (re. \$208,000)

32 By chapter 51, section 1, of the laws of 2016:

33 For services and expenses ... of the task force for senate
 34 purposes.



LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 347,923 (re. \$21,988)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$7,402)

6 For services and expenses ... of the task force for assembly

7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 338,125 (re. \$244,320)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$9,200)

15 For services and expenses ... of the task force for

16 joint operations.

17 PERSONAL SERVICE

18 Personal service-regular ... 797,109 (re. \$236,703)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 (re. \$17,000)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 106,000 (re. \$104,387)

24 Equipment ... 208,000 (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2015:

26 For services and expenses ... of the task force for senate

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 347,923 (re. \$9,254)

30 NONPERSONAL SERVICE

31 Travel ... 3,000 (re. \$3,000)

32 Contractual services ... 7,402 (re. \$7,402)

33 For services and expenses ... of the task force for Assembly

34 purposes.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service - regular ... 338,125 (re. \$228,676)

3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)

6 Travel ... 1,000 (re. \$1,000)

7 Contractual services ... 9,200 (re. \$9,200)

8 For services and expenses of the task force for joint oper-

9 ations.

10 PERSONAL SERVICE

11 Personal service - regular ... 797,109 (re. \$53,797)

12 Temporary service ... 9,000 (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$16,411)

15 Travel ... 5,000 (re. \$5,000)

16 Contractual services ... 106,000 (re. \$105,395)

17 Equipment ... 208,000 (re. \$207,657)

18 By chapter 51, section 1, of the laws of 2014:

19 For services and expenses of the task force for senate

20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 347,923 (re. \$9,095)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)

25 Contractual services ... 7,402 (re. \$6,406)

26 For services and expenses of the task force for Assembly

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$228,795)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 (re. \$1,000)

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 9,200 (re. \$9,200)

35 For services and expenses of the task force for joint oper-

36 ations.

LEGISLATURE AND JUDICIARY 2018-19

1 PERSONAL SERVICE

2 Personal service-regular ... 797,109 (re. \$735,630)

3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 17,000 (re. \$16,544)

6 Travel ... 5,000 (re. \$5,000)

7 Contractual services ... 106,000 (re. \$105,820)

8 Equipment ... 208,000 (re. \$208,000)

9 By chapter 51, section 1, of the laws of 2013:

10 For services and expenses of the task force for senate

11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 347,923 (re. \$65,944)

14 NONPERSONAL SERVICE

15 Travel ... 3,000 (re. \$3,000)

16 Contractual services ... 7,402 (re. \$1,814)

17 For services and expenses of the task force for Assembly

18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 338,125 (re. \$219,174)

21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 (re. \$1,000)

24 Travel ... 1,000 (re. \$1,000)

25 Contractual services ... 9,200 (re. \$9,200)

26 For services and expenses of the task force for joint oper-

27 ations.

28 PERSONAL SERVICE

29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 (re. \$16,843)

32 Travel ... 5,000 (re. \$5,000)

33 Contractual services ... 106,000 (re. \$106,000)

34 Equipment ... 208,000 (re. \$208,000)

35 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses ... of the task force for senate
2 purposes.

3 NONPERSONAL SERVICE

4 Travel ... 6,000 (re. \$1,051)

5 For services and expenses ... of the task force for assembly
6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 338,125 (re. \$208,382)

9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 (re. \$1,000)

12 Travel ... 1,000 (re. \$1,000)

13 Contractual services ... 9,200 (re. \$8,525)

14 For services and expenses ... of the task force for joint oper-
15 ations.

16 PERSONAL SERVICE

17 Temporary service ... 9,000 (re. \$9,000)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 (re. \$16,606)

20 Travel ... 5,000 (re. \$5,000)

21 Contractual services ... 106,000 (re. \$105,948)

22 Equipment ... 208,000 (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2011:

24 For services and expenses ... of the task force for assembly
25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 (re. \$213,372)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Travel ... 1,000 (re. \$1,000)

31 Contractual services ... 10,200 (re. \$10,200)

32 For services and expenses ... of the task force for joint oper-
33 ations.

LEGISLATURE AND JUDICIARY 2018-19

1

PERSONAL SERVICE

2

Temporary service ... 9,000 (re. \$9,000)

3

NONPERSONAL SERVICE

4

Supplies and materials ... 14,000 (re. \$14,000)

5

Travel ... 5,000 (re. \$5,000)

6

Contractual services ... 109,000 (re. \$103,000)

7

Equipment ... 208,000 (re. \$208,000)

8

By chapter 51, section 1, of the laws of 2010:

9

For services and expenses ... of the task force for assembly purposes.

10

11

PERSONAL SERVICE

12

Personal service-regular ... 338,125 (re. \$208,382)

13

Temporary service ... 9,000 (re. \$9,000)

14

NONPERSONAL SERVICE

15

Travel ... 1,000 (re. \$1,000)

16

Contractual services ... 10,200 (re. \$10,200)

17

For services and expenses ... of the task force for joint operations.

18

19

PERSONAL SERVICE

20

Temporary service ... 9,000 (re. \$9,000)

21

NONPERSONAL SERVICE

22

Supplies and materials ... 14,000 (re. \$14,000)

23

Travel ... 5,000 (re. \$5,000)

24

Contractual services ... 109,000 (re. \$109,000)

25

Equipment ... 208,000 (re. \$207,754)

26

By chapter 51, section 1, of the laws of 2009:

27

For services and expenses ... of the task force for assembly purposes.

28

29

PERSONAL SERVICE

30

Personal service-regular ... 340,542 (re. \$210,301)

31

Temporary service ... 10,000 (re. \$10,000)

32

NONPERSONAL SERVICE

33

Travel ... 1,000 (re. \$1,000)

34

Contractual services ... 10,402 (re. \$10,402)



LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 10,000 (re. \$10,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 15,000 (re. \$2,453)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 110,045 (re. \$53,305)

9 Equipment ... 210,000 (re. \$210,000)

10 By chapter 51, section 1, of the laws of 2008:

11 For services and expenses ... of the task force for assembly
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 340,542 (re. \$210,300)

15 Temporary service ... 10,000 (re. \$10,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)

18 Contractual services ... 10,402 (re. \$6,082)

19 For services and expenses ... of the task force for joint oper-
20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 10,000 (re. \$10,000)

23 NONPERSONAL SERVICE

24 Travel ... 5,000 (re. \$5,000)

25 Equipment ... 210,000 (re. \$209,240)

26 By chapter 51, section 1, of the laws of 2007:

27 For services and expenses ... of the task force for assembly
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 330,000 (re. \$194,120)

31 Temporary service ... 10,000 (re. \$10,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 10,402 (re. \$7,145)

LEGISLATURE AND JUDICIARY 2018-19

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 NONPERSONAL SERVICE

4 Travel ... 5,000 (re. \$4,414)
5 Equipment ... 210,000 (re. \$149,474)

6 By chapter 51, section 1, of the laws of 2006:
7 For services and expenses ... of the task force for assembly
8 purposes ... 341,167 (re. \$190,725)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
10 propriated:
11 For services and expenses ... of the task force for assembly
12 purposes (re. \$959,427)

13 MISCELLANEOUS

14 SPECIAL REVENUE FUNDS - OTHER

15 LEGISLATIVE COMPUTER SERVICES FUND

16 By chapter 51, section 1, of the laws of 2017:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$1,000,000)
20 Equipment ... 500,000 (re. \$500,000)

21 By chapter 51, section 1, of the laws of 2016:
22 For services and expenses of the Legislative Computer Services Fund.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000,000 (re. \$1,000,000)
25 Equipment ... 500,000 (re. \$500,000)

26 By chapter 51, section 1, of the laws of 2015:
27 For services and expenses of the Legislative Computer Services Fund.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000,000 (re. \$1,000,000)
30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2014:
32 For services and expenses of the Legislative Computer Services Fund.

33 NONPERSONAL SERVICE

34 Contractual services ... 1,000,000 (re. \$430,732)
35 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2018-19

1 By chapter 51, section 1, of the laws of 2013:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$16,979)
5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2012:
7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$5,727)
10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2011:
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Equipment ... 500,000 (re. \$500,000)

15 By chapter 51, section 1, of the laws of 2010:
16 For services and expenses of the Legislative Computer Services Fund.

17 NONPERSONAL SERVICE

18 Equipment ... 500,000 (re. \$75,579)

19 By chapter 51, section 1, of the laws of 2009:
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$13,498)

23 SENATE RECYCLABLE MATERIALS, INFORMATION
24 SERVICES AND CONFERENCE FUND

25 By chapter 51, section 1, of the laws of 2017:
26 For services and expenses 50,000 (re. \$50,000)

27 By chapter 51, section 1, of the laws of 2016:
28 For services and expenses 50,000 (re. \$50,000)

29 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
30 SERVICES AND CONFERENCE FUND

31 By chapter 51, section 1, of the laws of 2017:
32 For services and expenses 50,000 (re. \$50,000)

33 By chapter 51, section 1, of the laws of 2016:
34 For services and expenses 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2018-19

1 § 5. This act shall take effect immediately and shall be deemed to
2 have been in full force and effect on and after April 1, 2018.



LEGISLATURE AND JUDICIARY 2018-19

TABLE OF CONTENTS

| <u>AGENCY</u> | <u>Page</u> |
|--|-------------|
| Section 1 THE LEGISLATURE | 1 |
| Assembly | 3 |
| Assembly Recyclable Materials, Information Services and Conference Fund | 8 |
| Assembly Ways and Means Committee | 4 |
| Computer Services Fund | 8 |
| Grants and Bequests Fund | 9 |
| Joint Entities | 4 |
| Ethics Commission | 4 |
| National Conference of State Legislatures | 4 |
| Health Service | 5 |
| Library | 5 |
| Messenger Service | 6 |
| Bill Drafting Commission | 6 |
| Demographic Research and Reapportionment, Task Force on | 7 |
| Lieutenant Governor, Office of the | 1 |
| Senate | 2 |
| Senate Recyclable Materials, Information Services and Conference Fund | 8 |
| Section 2 THE JUDICIARY | 10 |
| Section 3 THE JUDICIARY - REAPPROPRIATIONS | 23 |
| Section 4 THE LEGISLATURE - <u>REAPPROPRIATIONS</u> | 26 |
| Section 5 EFFECTIVE DATE | 54 |

