

LEGISLATURE AND JUDICIARY 2018-19

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2018.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2018 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	2,010,245,618	0
14 Special Revenue Funds - Federal	10,000,000	13,150,000
15 Special Revenue Funds - Other	222,546,948	44,150,000
16 Capital Projects Funds - Other	18,000,000	3,000,000
17	-----	-----
18 All Funds	2,260,792,566	60,300,000
19	=====	=====

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

	State	Aid to	Capital	
22 Fund Type	Operations	Localities	Projects	Total
23 -----				
24 GF-St/Local	2,006,745,618	3,500,000	0	2,010,245,618
25 SR-Federal	10,000,000	0	0	10,000,000
26 SR-Other	113,785,746	108,761,202	0	222,546,948
27 CP-Other	0	0	18,000,000	18,000,000
28 -----				
29 All Funds	2,130,531,364	112,261,202	18,000,000	2,260,792,566
30	=====	=====	=====	=====

31 SCHEDULE

32 Notwithstanding any provision of law, the amount appropri-
33 ated for any program within a major purpose within this
34 schedule may be increased or decreased in any amount by
35 interchange with any other program in any other major
36 purpose, or with any appropriation in section three of
37 this act, with the approval of the chief administrator
38 of the courts.

39 COURTS OF ORIGINAL JURISDICTION 1,752,434,276
40 -----

41 General Fund / State Operations
42 State Purposes Account

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1 PERSONAL SERVICE

2	Personal service - regular	1,419,059,140
3	Personal service - temporary	1,019,381
4	Personal service - holiday / overtime	
5	compensation	25,945,079
6		-----
7	Amount available for personal service	1,446,023,600
8		-----

9 NONPERSONAL SERVICE

10	Supplies and Materials	21,218,183
11	Travel	2,400,709
12	Contractual Services	219,782,348
13	Equipment	1,753,879
14		-----
15	Amount available for nonpersonal service ...	245,155,119
16		-----
17	Program account subtotal	1,691,178,719
18		-----

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24	Personal service - regular	20,066,688
25		-----
26	Amount available for personal service	20,066,688
27		-----

28 NONPERSONAL SERVICE

29	Supplies and Materials	246,875
30	Travel	6,700
31	Contractual Services	3,128,010
32		-----
33	Amount available for nonpersonal service	3,381,585
34		-----
35	Program fund subtotal	23,448,273
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Judiciary Data Processing Offset Fund

39 For services and expenses as provided by
 40 section 94-b of the state finance law.

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1 PERSONAL SERVICE

2	Personal service - regular	18,737,923
3		-----
4	Amount available for personal service	18,737,923
5		-----

6 NONPERSONAL SERVICE

7	Contractual services	6,000,000
8		-----
9	Amount available for nonpersonal service	6,000,000
10		-----
11	Program fund subtotal	24,737,923
12		-----

13 Special Revenue Funds - Other / State Operations
 14 Court Facilities Incentive Aid Fund

15 PERSONAL SERVICE

16	Personal service - regular	665,355
17	Personal service - holiday / overtime compensation ...	700
18		-----
19	Program fund subtotal	666,055
20		-----

21 Special Revenue Funds - Federal / State Operations
 22 Federal Operating Grants Fund
 23 Federal Miscellaneous Grants (Operating) Account

24 MAINTENANCE UNDISTRIBUTED

25	For services and expenses including travel	
26	outside the state and the payment of	
27	liabilities incurred prior to April 1,	
28	2018	4,500,000
29		-----
30	Program account subtotal	4,500,000
31		-----

32 Special Revenue Funds - Federal / State Operations
 33 Federal Grants - Health and Human Services

34 MAINTENANCE UNDISTRIBUTED

35	For services and expenses including travel	
36	outside the state and the payment of lia-	
37	bilities incurred prior to April 1, 2018	5,500,000
38		-----
39	Program account subtotal	5,500,000
40		-----

41 Special Revenue Funds - Other / State Operations

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1	Miscellaneous Special Revenue Fund	
2		
	PERSONAL SERVICE	
3	Personal service - regular	861,535
4		-----
5	Amount available for personal service	861,535
6		-----
7		
	NONPERSONAL SERVICE	
8	Supplies and Materials	1,350
9	Travel	1,500
10	Contractual Services	1,538,921
11		-----
12	Amount available for nonpersonal service ...	1,541,771
13		-----
14	Program fund subtotal	2,403,306
15		-----
16	COURT OF APPEALS	16,909,096
17		-----
18	General Fund / State Operations	
19	State Purposes Account	
20		
	PERSONAL SERVICE	
21	Personal service - regular	14,956,673
22	Personal service - holiday / overtime	
23	compensation	105,000
24		-----
25	Amount available for personal service	15,061,673
26		-----
27		
	NONPERSONAL SERVICE	
28	Supplies and Materials	970,448
29	Travel	378,610
30	Contractual Services	498,365
31		-----
32	Amount available for nonpersonal service	1,847,423
33		-----
34	Program account subtotal	16,909,096
35		-----
36	APPELLATE COURT OPERATIONS	89,332,241
37		-----
38	General Fund / State Operations	
39	State Purposes Account	

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1

PERSONAL SERVICE

2 Personal service - regular 84,362,816
 3 Personal service - temporary 150,765
 4 Personal service - holiday / overtime
 5 compensation 146,100
 6 -----
 7 Amount available for personal service 84,659,681
 8 -----

9

NONPERSONAL SERVICE

10 Supplies and Materials 2,459,894
 11 Travel 436,230
 12 Contractual Services 1,614,976
 13 Equipment 161,460
 14 -----
 15 Amount available for nonpersonal service 4,672,560
 16 -----
 17 Program account subtotal 89,332,241
 18 -----

19 APPELLATE AUXILIARY OPERATIONS 234,473,230
 20 -----

21 General Fund / State Operations
 22 State Purposes Account

23

PERSONAL SERVICE

24 Personal service - regular 30,246,688
 25 Personal service - temporary 66,359
 26 Personal service - holiday / overtime
 27 compensation 1,200
 28 -----
 29 Amount available for personal service 30,314,247
 30 -----

31

NONPERSONAL SERVICE

32 Supplies and Materials 339,604
 33 Travel 391,100
 34 Contractual Services 156,728,617
 35 -----
 36 Amount available for nonpersonal service ... 157,459,321
 37 -----
 38 Program account subtotal 187,773,568
 39 -----

40 Special Revenue Funds - Other / State Operations
 41 Attorney Licensing Fund

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1 For services and expenses funded from fees
 2 required pursuant to section 468-a of the
 3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular 16,291,221
 6 Personal service - holiday / overtime
 7 compensation 16,000
 8 -----
 9 Amount available for personal service 16,307,221
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and Materials 317,556
 13 Travel 105,400
 14 Contractual Services 4,969,485
 15 -----
 16 Amount available for nonpersonal service 5,392,441
 17 -----
 18 Program fund subtotal 21,699,662
 19 -----

20 Special Revenue Funds - Other / State Operations
 21 Indigent Legal Services Fund

22 For services and expenses as provided by
 23 section 98-b of the state finance law.

24 NONPERSONAL SERVICE

25 Contractual Services 25,000,000
 26 -----
 27 Amount available for nonpersonal service 25,000,000
 28 -----
 29 Program fund subtotal 25,000,000
 30 -----

31 ADMINISTRATION AND GENERAL SUPPORT 24,739,776
 32 -----

33 General Fund / State Operations
 34 State Purposes Account

35 PERSONAL SERVICE

36 Personal service - regular 18,450,915
 37 Personal service - holiday / overtime
 38 compensation 4,700
 39 -----
 40 Amount available for personal service 18,455,615
 41 -----

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1 NONPERSONAL SERVICE

2	Supplies and Materials	150,670
3	Travel	695,300
4	Contractual Services	2,250,409
5		-----
6	Amount available for nonpersonal service	3,096,379
7		-----
8	Program account subtotal	21,551,994
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Court Facilities Incentive Aid Fund

12 PERSONAL SERVICE

13	Personal service - regular	1,218,738
14		-----
15	Amount available for personal service	1,218,738
16		-----

17 NONPERSONAL SERVICE

18	Supplies and Materials	3,150
19	Travel	7,400
20	Contractual Services	100
21		-----
22	Amount available for nonpersonal service	10,650
23		-----
24	Program fund subtotal	1,229,388
25		-----

26 Special Revenue Funds - Other / State Operations
 27 Attorney Licensing Fund

28 For services and expenses funded from fees
 29 required pursuant to section 468-a of the
 30 judiciary law.

31 PERSONAL SERVICE

32	Personal service - regular	969,185
33	Personal service - holiday / overtime	
34	compensation	10,000
35		-----
36	Amount available for personal service	979,185
37		-----

38 NONPERSONAL SERVICE

39	Supplies and Materials	89,000
40	Travel	750
41	Contractual Services	889,459
42		-----

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1 Amount available for nonpersonal service 979,209
 2 -----
 3 Program fund subtotal 1,958,394
 4 -----
 5 LAWYERS' CLIENT PROTECTION 12,642,745
 6 -----

7 Special Revenue Funds - Other / State Operations
 8 Lawyers' Fund for Client Protection of the State of New York

9 For expenses associated with the operation
 10 of the Lawyers' Fund for Client Protection
 11 of the State of New York; provided that,
 12 notwithstanding any other provision of law
 13 to the contrary, and in accordance with
 14 section 4 of the state finance law, the
 15 state comptroller is hereby authorized and
 16 directed to transfer, upon the request of
 17 the chief administrator of the courts, up
 18 to \$3,750,000 from the Special Revenue
 19 Funds - Other/State Operations Attorney
 20 Licensing Fund to the Lawyers' Fund for
 21 Client Protection of the State of New York
 22 on or before March 31, 2019.

23 PERSONAL SERVICE

24 Personal service - regular 488,675
 25 -----
 26 Amount available for personal service 488,675
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and Materials 25,000
 30 Travel 22,500
 31 Contractual Services 12,106,570
 32 -----
 33 Amount available for nonpersonal service 12,154,070
 34 -----
 35 Program fund subtotal 12,642,745
 36 -----

37 AID TO LOCALITIES 112,261,202
 38 -----

39 General Fund / Aid to Localities
 40 Local Assistance Account

41 MAINTENANCE UNDISTRIBUTED

42 For services and expenses associated with
 43 the justice court assistance program 3,500,000

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1
 2 Program account subtotal 3,500,000
 3

4 Special Revenue Funds - Other / Aid to Localities
 5 Court Facilities Incentive Aid Fund

6 For expenses necessary to implement the
 7 provisions of law relating to the furnish-
 8 ing of court facilities and the provisions
 9 of section 219-a of the judiciary law;
 10 provided that, notwithstanding any other
 11 provision of law to the contrary, and in
 12 accordance with section 4 of the state
 13 finance law, where monies in the court
 14 facilities incentive aid fund, including
 15 such monies as may be transferred thereto
 16 pursuant to subdivision 6 of section 94 of
 17 the state finance law, are insufficient to
 18 meet vouchers presented for payment
 19 charged to this appropriation or for
 20 transfers made pursuant to paragraph (b)
 21 of subdivision 2 of such section, the
 22 state comptroller is hereby authorized and
 23 directed to transfer, upon the request of
 24 the chief administrator of the courts,
 25 sufficient monies to meet such vouchers or
 26 to permit such transfers, not exceeding
 27 \$55,000,000 from the General Fund to the
 28 Court Facilities Incentive Aid Fund on or
 29 before March 31, 2019.

30 MAINTENANCE UNDISTRIBUTED

31 For services and expenses associated with
 32 the court facilities incentive aid program
 33 108,761,202
 34
 35 Program fund subtotal 108,761,202
 36

LEGISLATURE AND JUDICIARY 2018-19

1 CAPITAL PROJECTS 2018-19

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

5		Appropriations
6	Capital Projects Funds - Other	18,000,000
7		-----
8	All Funds	18,000,000
9		=====

10	IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-	
11	ATIVE PROGRAM (CCP)	18,000,000
12		-----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

16	For services and expenses related to the	
17	acquisition and development of technology,	
18	including but not limited to equipment,	
19	software and services (52011801)	12,000,000
20	For expenses related to the acquisition of	
21	equipment required upon general facility	
22	renovation or upgrade (52031801)	1,000,000
23	For services and expenses related to the	
24	creation, management, protection and pres-	
25	ervation of records of the unified court	
26	system, including but not limited to digi-	
27	tal scanners, shelving and filing systems	
28	(52041801)	2,000,000
29	For services and expenses related to alter-	
30	ations and improvements for health and	
31	safety in courthouses (52021801)	3,000,000

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1 NEW YORK INTEREST ON LAWYER ACCOUNT 2018-2019

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	State	Aid to	Capital	
10 Fund Type	Operations	Localities	Projects	Total
11	-----	-----	-----	-----
12 GF-State/Local	0	15,000,000	0	15,000,000
13	-----	-----	-----	-----
14 All Funds	0	15,000,000	0	15,000,000
15	=====	=====	=====	=====

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----

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1 GENERAL STATE CHARGES 2018-19

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2018 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	758,630,717
7	Special Revenue Funds - Other	29,877,481
8		-----
9	All Funds	788,508,198
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----	-----
14	-----	-----	-----	-----	-----
15	GF-St/Local	758,630,717	0	0	758,630,717
16	SR-Other	29,877,481	0	0	29,877,481
17		-----	-----	-----	-----
18	All Funds	788,508,198	0	0	788,508,198
19		=====	=====	=====	=====

20 SCHEDULE

21	GENERAL STATE CHARGES	788,508,198
22		-----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26	For Fringe Benefits	758,630,717
27		-----
28	Program account subtotal	758,630,717
29		-----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33	For Fringe Benefits	8,259,050
34		-----
35	Program fund subtotal	8,259,050
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund

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1 FRINGE BENEFITS

2 For Fringe Benefits 856,770

3 -----

4 Program fund subtotal 856,770

5 -----

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9 For Fringe Benefits 232,650

10 -----

11 Program fund subtotal 232,650

12 -----

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16 For Fringe Benefits 11,534,680

17 -----

18 Program fund subtotal 11,534,680

19 -----

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23 For Fringe Benefits 8,994,331

24 -----

25 Program fund subtotal 8,994,331

26 -----