



NEW YORK STATE LEGISLATURE

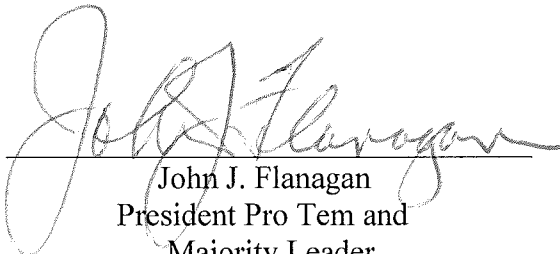
December 1, 2018


Honorable Andrew M. Cuomo
Governor
State of New York
Executive Chamber
State Capitol
Albany, New York 12224

Dear Governor Cuomo:

Attached hereto is a copy of the Legislature's Budget for the 2019-2020 fiscal year pursuant to Article VII, Section 1 of the New York State Constitution.

Sincerely,


John J. Flanagan
President Pro Tem and
Majority Leader


Carl E. Heastie
Speaker

Enc.

THE LEGISLATURE

The New York State Constitution vests the State's law-making power in a two-house Legislature composed of a 63-member Senate and a 150-member Assembly. Each representative is elected for two-year terms, with all 213 being elected every two years. The Legislature convenes annually on the first Wednesday after the first Monday in January and remains in session until it concludes its business. The Legislature has many powers set by the State Constitution. These include:

- ◆ ability to propose laws;
- ◆ ability to override a gubernatorial veto, if two-thirds of the Senate and Assembly vote to do so;
- ◆ reapportionment of legislative and congressional districts every ten years after the national census;
- ◆ confirmation by the Senate of gubernatorial appointments of non-elected state officials and court judges;
- ◆ proposition of amendments to the State Constitution;
- ◆ voting on ratification of proposed amendments to the Federal Constitution; and
- ◆ creation, regulation and, in some limited cases, abolition of local governments.

The Legislature's Budget authorizes funding for:

- ◆ Senate
- ◆ Assembly
- ◆ A portion of the Lieutenant Governor's office;
- ◆ Fiscal committee operations in each house of the Legislature; and
- ◆ Joint entities that serve both houses of the Legislature.

Legislative Budget Highlights

The recommended General Fund appropriation of \$233,445,104 for FY 2019-20 for the Legislature represents an increase of 2% or \$4,577,355 from the amount appropriated in FY 2018-19.

The 2% increase in the FY 2019-20 Legislative Budget is necessary to keep up with rising costs. This increase is in line with the 2% increases negotiated on behalf of the state workforce unions, and below the Governor's current projection for annual growth in State Funds Spending of 4.3%, as published in the FY 2019 Mid-Year Update to the Financial Plan. The total ten year growth of the Legislature's budget is 6.2% based on the FY 2009-10 appropriation of \$219,767,845. Comparable growth in State Funds Spending over this ten year period is 35%. Furthermore, in seven of the last ten years, the Legislature had either NO increase or a reduction in appropriations.

The recommended appropriations for Special Revenue Fund-Other appropriation of \$1,600,000 and for Grants and Bequests Funds of \$500,000 for FY 2019-20 represent no changes from the amounts appropriated for FY 2018-19. No tax revenues are required for Special Revenue Funds, nor for Grants and Bequests Funds.

LIEUTENANT GOVERNOR

The Lieutenant Governor serves as the Senate's President and has a casting vote. The Lieutenant Governor's salary of \$151,500 and also a portion of the operations of the Lieutenant Governor's Office appear within the Legislative Budget.

Budget Highlights – Lieutenant Governor

The recommended appropriation of \$294,303 for FY 2019-20 for the Lieutenant Governor represents an increase of 2% or \$5,771 from the amount appropriated for FY 2018-19.

SENATE

The Senate is composed of 63 Members elected for two-year terms from districts around the state. Each Senator represents approximately 308,000 constituents. The Senate conducts its legislative business through the operation of 34 Standing Committees.

The Senate elects from among its Members for a two-year term a Temporary President and Majority Leader who directs and guides the business of the Senate, appoints Members to Senate Standing Committees, and appoints the Senate's staff. The Temporary President and Majority Leader serves as the presiding officer in the absence of the Lieutenant Governor or may delegate this duty to another Member. Each Conference of the Senate chooses a Leader from among its membership.

Budget Highlights - Senate

The recommended appropriation for the Senate of \$98,485,059 for FY 2019-20 represents an increase of 2% or \$1,931,080 from the amount appropriated in FY 2018-19. This modest appropriation increase is only the third time in eleven years that the Senate has increased its' budget. Since January of 2011 the Senate has achieved cost savings by reducing staff levels, consolidated certain administrative functions and departments, restricted staff travel and created other operational efficiencies. Furthermore, the increased costs associated with the creation of a 63rd Senatorial Seat in 2013 have been absorbed within existing appropriation authority. The FY 2019-20 increase is necessary to support the operations of the Senate and provide staff salary adjustments that are in line with the increases provided in recent collective bargaining agreements for other unionized State employees. Even with this recommended increase, the Senate appropriation level will only be 3% higher than the \$95,520,921 provided back in FY 2008-09.

ASSEMBLY

The Assembly is composed of 150 members, from districts around the state, who are elected for two-year terms. Each Member of the Assembly represents approximately 129,000 constituents. The Assembly conducts its legislative business through the operation of 37 standing committees.

The Assembly members elect a Speaker who directs and guides the business of the Assembly, and appoints members to Assembly Standing Committees and Assembly leadership positions. The Speaker serves as the presiding officer of the Assembly. The minority party of the Assembly chooses a Minority Leader from their membership.

Budget Highlights - Assembly

The recommended appropriation for FY 2019-20 of \$109,622,148 represents an increase of 2% or \$2,149,454 from the amount appropriated in FY 2018-19. Although the Assembly continues to control spending through operational efficiencies, after many years of reductions and zero growth in appropriations, this conservative 2% increase is necessary to keep up with rising costs. In fact this increase is only 6.1% above the appropriation for FY 2009-10 of \$103,329,789. Comparable growth in State Funds spending over this period is 35%, based on the Governor's projection for FY 2019-20 of \$116.1 billion, as published in the FY 2019 Mid-Year Update to the Financial Plan.

FISCAL COMMITTEES

The Governor's annual budget bills and the budgetary proposals for the Legislature and Judiciary are referred to the fiscal committees of the Senate and the Assembly when introduced and are reported by them, with recommendations, to the Legislature. Designated representatives of the committees are constitutionally entitled to attend the required hearings for the preparation of the budget and to make inquiry concerning any part thereof. These committees also consider all bills introduced in the Legislature carrying appropriations or providing for State expenditures.

In addition, the Chairmen and ranking Minority Members of the Senate Finance Committee and the Assembly Ways and Means Committee function as an Audit Committee, in order receive the results of each independent audit of the state's annual financial statements required pursuant to section eight of the State Finance Law.

Budget Highlights – Fiscal Committees

The recommended appropriation of \$6,247,987 for FY 2019-20 for the Assembly Ways and Means Committee represents an increase of 2% or \$122,510 from the amount appropriated in FY 2018-19. The Senate Finance Committee is funded as part of the Senate's total budget.

JOINT ENTITIES AND DUES PAYMENTS

LEGISLATIVE ETHICS COMMISSION

The Legislative Ethics Commission, established by Chapter 14 of the laws of 2007 and amended by Chapter 399 of the Laws of 2011, is a joint bipartisan commission comprised of four legislators and five non-legislative members. The Commission's duties, enumerated by Section 80 of the Legislative Law, include, distribution, collection and review of financial disclosure statements from legislators, employees and candidates for legislative office, issuance of formal, binding, advisory opinions and adjudication of violations of Public Officers Law based upon substantial basis investigation reports received from the Joint Commission on Public Ethics. The Commission is also required to develop educational materials and ethics training in conjunction with and at the request of the Legislature, respond to informal requests for guidance, maintain a public website and prepare reports as required by statute.

LEGISLATIVE HEALTH SERVICE

Section 7-b of the Legislative Law provides for a legislative emergency health station for the use of members and employees of the Legislature and legislative correspondents, to be staffed by a registered nurse and suitably and adequately equipped to administer first aid.

LEGISLATIVE LIBRARY

Section 7-a of the Legislative Law provides for a Legislative Library to be located in the State Capitol, conveniently accessible to the members of both houses of the Legislature.

LEGISLATIVE MESSENGER SERVICE

The Legislative Messenger Service trains individuals with disabilities as messengers who provide a communications network throughout the Empire State Plaza and neighboring state buildings for Senate and Assembly legislators and their staffs.

LEGISLATIVE BILL DRAFTING COMMISSION

The Legislative Bill Drafting Commission is composed of two commissioners jointly appointed by the Temporary President of the Senate and the Speaker of the Assembly. The Commission drafts or aids in the drafting of legislative bills and resolutions, and may advise as to the constitutionality, consistency or effect of proposed legislation upon request of a member or committee of either house of the Legislature.

The Commission maintains and operates the Legislative Retrieval Service, a databank of New York State statutes and rules and regulations of state agencies. The Commission's budget covers the cost of staff, office leases, equipment and supplies, and the printing of legislative bills, session laws, Senate and Assembly Journals, and the Legislative Digest. The Commission receives revenues from the private sale of subscriptions to the Legislative Digest and to the Legislative Retrieval Service (LRS), which are deposited into the Legislative Computer Services Fund, a Special Revenue Fund, and used to offset the costs of operating the Commission's computer systems.

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

The Task Force on Demographic Research and Reapportionment was established by Chapter 45 of the laws of 1978, and provides technical plans for meeting the Legislature's responsibility for reapportionment of Senate, Assembly and Congressional districts. Using a Geographic Information System database, it also conducts research projects relating to the collection and use of census data and other statistical information. The Task Force revenues received from the sale of data and services are deposited in the Legislative Computer Services Fund, and may be used to offset the Task Force's costs. Beginning with the 2020 census, the redistricting process will be subject to the requirements of the amendment to Article 3 of the State Constitution approved by the voters in November, 2014.

NATIONAL CONFERENCE OF STATE LEGISLATURES DUES

The National Conference of State Legislatures (NCSL) is a bi-partisan organization created to serve the legislators and staff of each State Legislature. NCSL provides research, technical assistance, a forum for discussion and information on developments in state-federal relations. All state legislators and their staff members are eligible to participate in the Conference, which is supported from dues assessed to each State Legislature based on state population totals.

Budget Highlights – Joint Entities

The recommended appropriation of \$403,942 for FY 2019-20 for the Legislative Ethics Commission represents an increase of 2% or \$7,920 from the amount appropriated for FY 2018-19.

The recommended appropriation of \$226,395 for FY 2019-20 for the Legislative Health Service represents an increase of 2% or \$4,439 from the amount appropriated for FY 2018-19.

The recommended appropriation of \$855,383 for FY 2019-20 for the Legislative Library represents an increase of 2% or \$16,772 from the amount appropriated for FY 2018-19.

The recommended appropriation of \$972,841 for FY 2019-20 for the Legislative Messenger Service represents an increase of 2% or \$19,075 from the amount appropriated for FY 2018-19.

The recommended appropriation of \$13,941,116 for FY2019-20 for the Legislative Bill Drafting Commission represents an increase of 2% or \$273,355 from the amount appropriated for FY 2018-19.

The recommended appropriation of \$1,500,000 for FY 2019-20 for the Legislative Computer Services Fund represents no change from the amount appropriated for FY 2018-19. No tax revenues are required for this Fund.

The recommended appropriation of \$1,991,868 for FY 2019-20 for the Legislative Task Force on Demographic Research and Reapportionment represents an increase of 2% or \$39,056 from the amount appropriated for FY 2018-19.

The recommended appropriation of \$404,062 for FY 2019-20 for the National Conference of State Legislatures dues represents an increase of 2% or \$7,923 from the amount appropriated for FY 2018-19.

ALL FUNDS REQUIREMENTS FOR THE LEGISLATURE

FUND/ENTITY/MAJOR PURPOSE	APPROPRIATION 2018-19	REQUESTED 2019-20	CHANGE FROM PRIOR YEAR
General Fund:			
Lt. Governor	288,532	294,303	5,771
Senate	96,553,979	98,485,059	1,931,080
Assembly	107,472,694	109,622,148	2,149,454
Assembly Ways and Means Committee	6,125,477	6,247,987	122,510
Joint Entities:			
Legislative Ethics Commission	396,022	403,942	7,920
National Conference of State Legislatures Dues	396,139	404,062	7,923
Legislative Health Service	221,956	226,395	4,439
Legislative Library	838,611	855,383	16,772
Legislative Messenger Service	953,766	972,841	19,075
Legislative Bill Drafting Commission	13,667,761	13,941,116	273,355
Legislative Task Force on Demographic Research & Reapportionment	1,952,812	1,991,868	39,056
Joint Entities Total	18,427,067	18,795,607	368,540
GENERAL FUND TOTAL	228,867,749	233,445,104	4,577,355
Special Revenue Fund - Other:			
Legislative Computer Services Fund	1,500,000	1,500,000	0
Senate Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
Assembly Recyclable Materials, Information Services and Conference Fund	50,000	50,000	0
SPECIAL REVENUE FUND TOTAL	1,600,000	1,600,000	0
Grants and Bequests Fund:			
Restoration of Senate Chamber	250,000	250,000	0
Restoration of Assembly Chamber	250,000	250,000	0
GRANTS AND BEQUESTS FUND TOTAL	500,000	500,000	0

SCHEDULE OF APPROPRIATIONS

<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
OFFICE OF THE LIEUTENANT GOVERNOR			
Administration Program--Personal Service			
For personal service of employees and for temporary and expert services:			
Personal Service Regular	\$273,897	\$279,668	\$5,771
Administration Program--Nonpersonal Service			
Supplies and materials	\$14,635	\$14,635	\$0
Total--Office of Lieutenant Governor	\$288,532	\$294,303	\$5,771

THE SENATE

Personal Service

For payment of salaries to members, 63, pursuant to section five of the legislative law	\$5,008,500	\$5,008,500	\$0
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law	\$1,289,500	\$1,289,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees:			
Personal Service Regular	\$33,504,725	\$34,004,725	\$500,000

<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
For personal service of employees and for temporary and expert services for senate operations:			
Personal Service Regular	\$30,813,162	\$32,244,242	\$1,431,080
For personal service of employees and for temporary and expert services for the senate student program office:			
Personal Service Regular	\$158,384	\$158,384	\$0
Temporary Service	<u>\$678,750</u>	<u>\$678,750</u>	<u>\$0</u>
Total Personal Service	\$71,453,021	\$73,384,101	\$1,931,080
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2019):			
Supplies and materials	\$9,365,595	\$9,365,595	\$0
Travel	\$1,554,141	\$1,554,141	\$0
Miscellaneous contractual services	\$11,557,989	\$11,557,989	\$0
Equipment	<u>\$2,623,233</u>	<u>\$2,623,233</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$25,100,958</u>	<u>\$25,100,958</u>	<u>\$0</u>
Grand Total--The Senate	\$96,553,979	\$98,485,059	\$1,931,080

<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
THE ASSEMBLY			
Personal Service			
Members, 150, payment of salaries pursuant to section five of the legislative law	\$11,925,000	\$11,925,000	\$0
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	\$1,592,500	\$1,592,500	\$0
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:			
Personal Service Regular	\$28,900,000	\$29,700,000	\$800,000
Temporary Service	\$2,200,000	\$2,250,000	\$50,000
For personal service of employees and for temporary and expert services for administrative and program support operations:			
Personal Service Regular	\$36,900,000	\$37,739,454	\$839,454
Temporary Service	\$250,000	\$255,000	\$5,000
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:			
Personal Service Regular	\$250,000	\$255,000	\$5,000
Temporary Service	<u>\$1,108,349</u>	<u>\$1,138,349</u>	<u>\$30,000</u>
Total Personal Service	\$83,125,849	\$84,855,303	\$1,729,454

<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
Nonpersonal Service			
For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2019):			
Supplies and materials	\$7,692,775	\$7,742,775	\$50,000
Travel	\$2,800,570	\$2,800,570	\$0
Miscellaneous contractual services	\$12,474,330	\$12,824,330	\$350,000
Equipment	\$1,379,170	\$1,399,170	\$20,000
Total Nonpersonal Service	\$24,346,845	\$24,766,845	\$420,000
Grand Total--The Assembly	\$107,472,694	\$109,622,148	\$2,149,454

ASSEMBLY WAYS & MEANS COMMITTEE

Personal Service

For personal service, temporary and special services
(including liabilities incurred prior to April 1, 2019):

Personal Service Regular	\$5,570,307	\$5,692,817	\$122,510
Temporary Service	\$120,770	\$120,770	\$0
Total Personal Service	\$5,691,077	\$5,813,587	\$122,510

Nonpersonal Service

Supplies and Materials	\$244,400	\$279,400	\$35,000
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$175,000	\$140,000	(\$35,000)
Equipment	\$10,000	\$10,000	\$0
Total Nonpersonal Service	\$434,400	\$434,400	\$0
Total--Assembly Ways & Means Committee	\$6,125,477	\$6,247,987	\$122,510

<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
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SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the legislative ethics commission pursuant to section 80 of the legislative law (including liabilities incurred prior to April 1, 2019):

Personal Service

Personal Service Regular	\$380,355	\$388,275	\$7,920
Total Personal Service	\$380,355	\$388,275	\$7,920

Nonpersonal Service

Supplies and Materials	\$6,667	\$6,667	\$0
Travel	\$6,000	\$6,000	\$0
Contractual Services	\$2,000	\$2,000	\$0
Equipment	\$1,000	\$1,000	\$0
Total Nonpersonal Service	\$15,667	\$15,667	\$0

Total--Legislative Ethics Commission	\$396,022	\$403,942	\$7,920
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NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures:

Contractual Services	\$396,139	\$404,062	\$7,923
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Total--National Conference of State Legislatures	\$396,139	\$404,062	\$7,923
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<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
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LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2019):

Personal Service

Personal Service Regular	<u>\$194,256</u>	<u>\$198,695</u>	<u>\$4,439</u>
Total Personal Service	\$194,256	\$198,695	\$4,439

Nonpersonal Service

Supplies and Materials	\$25,700	\$25,700	\$0
Contractual Services	\$1,000	\$1,000	\$0
Equipment	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$27,700</u>	<u>\$27,700</u>	<u>\$0</u>

Total--Legislative Health Service	\$221,956	\$226,395	\$4,439
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LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2019):

Personal Service

Personal Service Regular	<u>\$459,611</u>	<u>\$476,383</u>	<u>\$16,772</u>
Total Personal Service	\$459,611	\$476,383	\$16,772

Nonpersonal Service

Supplies and Materials	\$247,500	\$247,500	\$0
Contractual Services	\$126,500	\$126,500	\$0
Equipment	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$379,000</u>	<u>\$379,000</u>	<u>\$0</u>

Total--Legislative Library	\$838,611	\$855,383	\$16,772
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<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
LEGISLATIVE MESSENGER SERVICE			
For services and expenses for the operation of the legislative messenger service (including liabilities incurred prior to April 1, 2019):			
Personal Service			
Personal Service Regular	<u>\$951,766</u>	<u>\$970,841</u>	<u>\$19,075</u>
Total Personal Service	<u>\$951,766</u>	<u>\$970,841</u>	<u>\$19,075</u>
Nonpersonal Service			
Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total--Legislative Messenger Service	\$953,766	\$972,841	\$19,075

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

Personal Service			
Personal Service Regular	\$11,246,967	\$11,520,322	\$273,355
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$11,416,207	\$11,689,562	\$273,355
Nonpersonal Service			
Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>
Total--Legislative Bill Drafting Commission	\$13,667,761	\$13,941,116	\$273,355

<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
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LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2019) of the task force for senate purposes

Personal Service

Personal Service Regular	<u>\$366,054</u>	<u>\$373,583</u>	<u>\$7,529</u>
Total Personal Service	\$366,054	\$373,583	\$7,529

Nonpersonal Service

Travel	\$3,000	\$3,000	\$0
Contractual Services	<u>\$7,402</u>	<u>\$7,402</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$10,402</u>	<u>\$10,402</u>	<u>\$0</u>

Total—Senate	\$376,456	\$383,985	\$7,529
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For services and expenses (including liabilities incurred prior to April 1, 2019) of the task force for assembly purposes

Personal Service

Personal Service Regular	<u>\$365,256</u>	<u>\$372,785</u>	<u>\$7,529</u>
Total Personal Service	\$365,256	\$372,785	\$7,529

Nonpersonal Service

Supplies and Materials	\$1,000	\$1,000	\$0
Travel	\$1,000	\$1,000	\$0
Contractual Services	<u>\$9,200</u>	<u>\$9,200</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>

Total—Assembly	\$376,456	\$383,985	\$7,529
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<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
For services and expenses (including liabilities incurred prior to April 1, 2019) of the task force for joint operations			
Personal Service			
Personal Service Regular	<u>\$863,900</u>	<u>\$887,898</u>	<u>\$23,998</u>
Total Personal Service	<u>\$863,900</u>	<u>\$887,898</u>	<u>\$23,998</u>
Nonpersonal Service			
Supplies and Materials	\$17,000	\$17,000	\$0
Travel	\$5,000	\$5,000	\$0
Contractual Services	\$106,000	\$106,000	\$0
Equipment	<u>\$208,000</u>	<u>\$208,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>
Total--Joint Operations	\$1,199,900	\$1,223,898	\$23,998
Total--Task Force on Demographic Research and Reapportionment	<u>\$1,952,812</u>	<u>\$1,991,868</u>	<u>\$39,056</u>
Grand Total--Senate and Assembly Joint Entities	\$18,427,067	\$18,795,607	\$368,540

<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
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SPECIAL REVENUE FUND - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the legislative computer services fund

Nonpersonal Service

Contractual Services	\$1,000,000	\$1,000,000	\$0
Equipment	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$1,500,000	\$1,500,000	\$0
Total--Legislative Computer Services Fund	\$1,500,000	\$1,500,000	\$0

**SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the senate recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Senate Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

<u>Title of Appropriation</u>	<u>Appropriated for 2018-19</u>	<u>Requested for 2019-20</u>	<u>Change</u>
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**ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES
AND CONFERENCE FUND**

For services and expenses of the assembly recyclable materials, information services and conference fund

Nonpersonal Service

Supplies and Materials	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$50,000	\$50,000	\$0
Total--Assembly Recyclable Materials, Information Services and Conference Fund	\$50,000	\$50,000	\$0

GRANTS AND BEQUESTS FUND – LEGISLATURE

SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Senate Grants and Bequests Fund	\$250,000	\$250,000	\$0

ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants

Nonpersonal Service

Contractual Services	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$0</u>
Total Nonpersonal Service	\$250,000	\$250,000	\$0
Total--Assembly Grants and Bequests Fund	\$250,000	\$250,000	\$0