

<u>Title of Appropriation</u>	<u>Appropriated for 2011-12</u>	<u>Requested for 2012-13</u>	<u>Change</u>
Nonpersonal Service			
Supplies and Materials	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$0</u>
Total--Legislative Messenger Service	\$907,830	\$907,830	\$0

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation

Personal Service

Personal Service Regular	\$10,588,688	\$10,588,688	\$0
Temporary Service	<u>\$169,240</u>	<u>\$169,240</u>	<u>\$0</u>
Total Personal Service	\$10,757,928	\$10,757,928	\$0

Nonpersonal Service

Supplies and Materials	\$332,021	\$332,021	\$0
Travel	\$50,577	\$50,577	\$0
Contractual Services	\$1,710,163	\$1,710,163	\$0
Equipment	<u>\$158,793</u>	<u>\$158,793</u>	<u>\$0</u>
Total Nonpersonal Service	<u>\$2,251,554</u>	<u>\$2,251,554</u>	<u>\$0</u>
Total--Legislative Bill Drafting Commission	\$13,009,482	\$13,009,482	\$0

LEG. TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2012) of the task force for senate purposes

Personal Service

Personal Service Regular	\$346,923	\$347,923	\$1,000
Temporary Service	<u>\$5,000</u>	<u>\$0</u>	<u>-\$5,000</u>
Total Personal Service	\$351,923	\$347,923	-\$4,000